



LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

No. 37

WRITTEN QUESTION

Ms Uibo to the Minister for Logistics and Infrastructure:

Infrastructure Projects

Please provide a list of all:

1. Tier 3, capital works, capital grants, repairs and maintenance, minor new works and infrastructure-related expenses by Territory government agencies since 25 August 2024.
2. Tier 4, capital works, capital grants, repairs and maintenance, minor new works and infrastructure-related expenses by Territory government agencies since 25 August 2024.
3. Tier 5 capital works, capital grants, repairs and maintenance, minor new works and infrastructure-related expenses by Territory government agencies since 25 August 2024.
4. The newly committed projects (for all Tiers) for the period 10 September to 12 December 2024. Ensuring the details also identify which projects are joint funding of NTG / Australia Government.

Response Q 1 - 4

Please refer to Attachment A.

EXPENDITURE BY MONTH FOR ALL PROJECTS DELIVERED BY DLI

CAPITAL, MINOR WORKS, REPAIRS & MAINTENANCE				
Agency	September 2024 Actual Monthly Expenditure (\$M)	October 2024 Actual Monthly Expenditure (\$M)	November 2024 Actual Monthly Expenditure (\$M)	December 2024 Actual Monthly Expenditure (\$M)
<i>DLI - Infrastructure</i>	50	56	38	37
<i>DLI - WOG Contingency</i>				
<i>DLI - Design & Development</i>				
<i>DLI - Roads</i>	26	34	29	26
<i>Housing – GEH & Remote</i>	25	37	28	34
Total DLI Delivered Capital & Minor	100	127	95	97
REPAIRS & MAINTENANCE				
<i>DLI - Infrastructure Org 60 R&M</i>	10	12	10	9
<i>DLI - Housing R&M**</i>	7	7		
<i>DLI - Roads</i>	5	7	9	6
Total DLI Delivered R&M	21	26	19	15
DISASTER MAINTENANCE				
<i>DLI - Roads Disaster Maintenance</i>	6	6	4	5
Total DLI DM	6	6	4	5
RECOVERABLE WORKS, CONSULTANTS & OPERATIONAL				
<i>DLI - Infrastructure Other</i>	5	4	8	4
TOTAL ACTUALS DLI	132	163	126	121

**Housing R&M split from DLI including DM