

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mrs Finocchiaro to the Minister for Territory Families, Minister for Urban Housing, Minister for Youth, Seniors and Equality, Minister for Multicultural Affairs, Minister for Disabilities – for all agencies falling under the Ministers’ portfolios.

AGENCY ADMINISTRATION

Notes:

- The following questions can be answered from existing Agency data as at 31 March 2024.
- You have previously referred questions requiring a Whole of Government response to the Minister responsible at a time that enables a response within the same timeframe as the remainder of the questions.
- Further, you have previously inserted the question at the beginning of each answer.
- My Office would appreciate these practices being continued.

STAFFING

1. (a) Please advise the number of staff employed in the following categories as at 31 March 2024:

Category	FTE	Head Count (Actual)	NT-based	Located Outside NT
1. Ongoing Full Time	906.73	934	933	1
2. Ongoing Part Time	46.12	67	67	0
3. Fixed Term Full Time	229.86	240	240	0
4. Fixed Term Part Time	25.75	45	45	0
5. Casual Contract	21.39	64	64	0
6. Executive Contract	31.60	33	33	0

- (b) Please provide, for each of the six categories above the relevant position classifications and the number of staff employed against each classification.

Category	Classification	FTE
Ongoing Full Time	AO2	3.60
	AO3	31.49
	AO4	163.88
	AO4R	5.50
	AO5	138.62
	AO5R	1.00
	AO6	121.82
	AO7	108.82
	EO2	5.00
	P1	34.30
	P2	39.80
	P3	63.13
	PH2R	1.96
	PH3	2.00
	SAO1	83.01
	SAO1X	1.00
	SAO2	44.90
	SP1	33.00
	SP2	13.00
	T2	0.90
	T3	3.00
	T4	1.00
	T5	4.00
	T6	2.00
Total		906.73

Category	Classification	FTE
Ongoing Part Time	AO3	9.01
	AO4	5.31
	AO6	3.16
	AO7	7.38
	P2	4.92
	P3	6.27
	SAO1	4.11
	SAO2	3.56
	SP1	1.80
	T2	0.60
Total		46.12

Category	Classification	FTE
Fixed Term Full Time	AO2	5.40
	AO3	31.44
	AO4	70.42
	AO4R	1.00
	AO5	39.89
	AO6	15.16

	AO7	9.20
	AQ4SA	1.00
	AQF3A	0.60
	GRADT	7.95
	P1	18.00
	P2	10.80
	P3	9.00
	SAO1	8.00
	SP1	1.00
	T5	1.00
Total		229.86

Category	Classification	FTE
Fixed Term Part Time	AO2	0.97
	AO3	9.20
	AO4	10.04
	P2	0.75
	P3	0.60
	SAO1	0.80
	SBA	2.40
	T5	0.99
Total		25.75

Category	Classification	FTE
Casual	AO2	4.94
	AO3	6.48
	AO4	6.85
	P1	0.67
	P2	0.24
	P3	0.89
	SAO2	0.97
	TELA	0.35
Total		21.39

Category	Classification	FTE
Executive Contract	EO1C	4.70
	EO2C	14.40
	EO3C	7.00
	EO4C	4.50
	EO6C	1.00
Total		31.60

(c) Where there is a difference between FTE and Headcount (Actual), please provide an explanation for the difference, including any reasons for use of part-time and casual positions within the overall workforce profile.

Full Time Equivalent (FTE) is the proportion of an employee's salary payment to that of an equivalent full-time employee in any given fortnight.

Paid Headcount is the count of physical people, so a part-time person would count as one.

The Northern Territory Government provides opportunities for employees to balance the demands of work with the needs of family and general health and wellbeing. Flexible work practices are used in the Northern Territory Public Service to attract and retain employees. Flexible work arrangements can include flexibility in relation to an employee's hours of work, or mode of employment such as part-time, and leave.

- 2. Please advise the number of staff held against the following categories as at 31 March 2024:**

Category	Number
Resigned	208
Made Redundant	0
Terminated	3
Unattached	37
Classified Redeployee	0
Supernumerary	133

- 3. Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 31 March 2024.**

A whole-of-government response to Question 3 will be provided by the Office of the Commissioner for Public Employment.

- 4. (a) Please advise the number of Frontline staff as FTE as at 31 March 2024 and as a percentage of the Agency total employment.**

Category	Number	%age of Total Staff
Frontline	685.18	54.32%

- (b) Please advise how the Agency determines which staff fall under the category of Frontline.**

Frontline staff are staff with an appropriation code of "Direct to Public".

- 5. Please advise how many staff have been engaged through labor hire, employment agency arrangements and/or consultancy contracts, for what purpose, for what duration and at what cost as at 31 March 2024. Please use the table format presented below for your response.**

The Department of Territory Families, Housing and Communities has had no labour hire charges in the period.

6. **Please advise how many locums have been employed, for what purpose, for what duration and at what cost as at 31 March 2024. Please use the table format presented below for your response.**

The Department of Territory Families, Housing and Communities do not employ locums.

7. (a) **How many positions were advertised during the period 1 July 2023 to 31 March 2024?**

468 positions were advertised during the period 1 July 2023 to 31 March 2024.

- (b) **Of the total number advertised in 7(a), how many positions had Special Measures applied?**

468 positions were advertised with Special Measures applied.

- (c) **Please break down the levels of positions that had Special Measures applied.**

Classification Level	Total Positions Advertised
Administrative Officer 3	31
Administrative Officer 4	67
Administrative Officer 4 - RDO	5
Administrative Officer 5	65
Administrative Officer 6	68
Administrative Officer 6, Professional 2	4
Administrative Officer 7	59
Administrative Officer 7, Professional 3	2
Executive Contract Officer 2	5
Executive Contract Officer 3	3
Executive Contract Officer 4	2
Executive Contract Officer 6	1
Physical 3	1
Professional 1, Professional 2	35
Professional 1, Professional 2, Professional 3	7
Professional 2	6
Professional 3	40
Senior Administrative Officer 1	36
Senior Administrative Officer 1, Senior Professional 1	1
Senior Administrative Officer 2	9
Senior Administrative Officer 2, Senior Professional 2	1

Senior Professional Officer 1	11
Senior Professional Officer 2	5
Technical 3	1
Technical 5	3
Total	468

(d) How many positions that had Special Measures applied were not able to be filled against these requirements during this period and required contract or backfilling arrangements?

Most Northern Territory Government agencies have implemented special measures arrangements across the whole agency or for some roles. The process for positions that are advertised with special measures is to consider special measures applicants first; if no special measures applicants apply, or no special measures applicants are considered suitable, recruitment panels may assess all other applicants' suitability for the role.

OUTSOURCING

8. (a) For the period 1 July 2023 to 31 March 2024, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency.

Community Housing Management Transfers

- In December 2023, the Department of Territory Families, Housing and Communities (the Department) executed 20-year agreements (10+ 10 years) with 2 Community Housing Providers (CHPs) for the management transfer of 501 urban public housing dwellings. This included:
 - 251 dwellings in Darwin to Mission Australia Housing NT (MAH-NT); and
 - 250 dwellings in Palmerston to Venture Housing.
- The transfer with MAH-NT went live on 8 April 2024, and with Venture Housing will commence on 1 July 2024.
- From these dates, the CHPs become the landlord, taking on responsibility for asset and tenancy management services, in line with the Community Housing Asset and Tenancy Management Policy. The Department continues to own the dwellings and retains responsibility for structural repairs.

(b) Is consideration being given to outsource, contract-out or privatise in financial year 2024/25? If so, provide details.

Community Housing Management Transfers

- The Department is negotiating direct management transfers of 100 dwellings to each of Community Housing Central Australia (CHCA) and Yilli Housing.
- The Department is also planning to release an Expression of Interest for the management transfer of a further 300 dwellings in Greater Darwin in 2024/2025.

LEGAL EXPENSES

9. What has been the expenditure on legal advice or related expenses for the period

1 July 2023 to 31 March 2024? Provide details on:

- a) The matter(s) (designate which are finalised and which ongoing)
- b) The amount paid by matter
- c) The amount paid to each outside legal firm or barrister engaged

In response to Question 9 (a) and (b), the scope of the question is broad and encompasses a very large number of matters handled by private legal firms, government lawyers and legal service providers.

Provision of details in relation to some legal matters has the potential to disclose the identities of children in care, confidentiality agreements in deeds of settlement and release and may further prejudice the interests of the Territory and other parties.

In response to Question 9 (c), for the period 1 July 2023 to 31 March 2024, legal services expenditure was \$4,035,916. A breakdown of amounts paid in relation to legal services (including compensation payouts) is in the table below:

Breakdown of legal expenditure for the period 1 July 2023 to 31 March 2024

Classification Description	Amount (\$)
Barrister and Solicitor Legal Fees and related expenses (inclusive of compensation payouts)	\$3,593,510
Coronial Inquest	\$308,347
Data Access Agreement	\$131,987
Debt recovery	\$2,072
Total	\$4,035,916

An additional \$419,000 has been transferred to the Department of the Attorney-General and Justice to fund a service level agreement for a youth claims team.

PROCUREMENT / CONSULTANCIES

- 10. For the period 1 July 2023 to 31 March 2024, please detail expenditure on each report and consultancy (excluding annual reports) that have been obtained from outside the NTPS. For each report/consultancy detail:**
 - a) Purpose**
 - b) Cost**
 - c) Person or entity engaged**
 - d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)**
 - e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy**
 - f) Outcomes or key performance indicators for the report or consultancy**
 - g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken**

Purpose (a)	Cost \$ (b)	Entity/person engaged (c)	Location (d)	Tabled (e)	Outcome (f)	Procurement (g)
Request for Professional Services Under Panel Contract AGC21-0265 - Consultant to provide Homeland Housing Infrastructure Planning risk assessment for TFHC 2023	\$16,500.00	Hill Professional Services	NT	No	Provision of Homeland Housing Infrastructure Planning Risk Assessment for TFHC 2023	Purchase off existing contract
Consultancy - Review and Update the Conservation Management Plan for the Alice Springs Heritage Precinct	\$103,324.00	GHD Design Pty Ltd	NT	No	Provision of updated Conservation Management Plan that puts forward recommendations to enhance the cultural significance of the Precinct and improve future management.	Select invitation
Request For Services Under Panel Contract AGC 21-0265 - Provision of Analysis of Home Loan Products	\$140,733.00	Ernst & Young	NT	No	Provision of report that reviews the effectiveness of the NTG's current and previous home loan products in achieving the intended outcomes and the return or losses to government.	Purchase off existing contract

Purpose (a)	Cost \$ (b)	Entity/person engaged (c)	Location (d)	Tabled (e)	Outcome (f)	Procurement (g)
Request for Services Under Panel Contract AGC21-0265 - Darwin - Provision of Audit Assurance	\$55,000.00	Ernst & Young	NT	No	Provision of assistance in the preparation and review of end of year financial process, financial reporting activities and the preparation of financial statements.	Purchase off existing contract
Provision of Consultancy to Review and Update Sport and Active Recreation Infrastructure Plan	\$44,376.20	Harris Kmon Solutions Pty Ltd	NT	No	Development a new annual plan including relevant processes and templates to enable future updates of the Sport and Active Recreation Infrastructure Plan	Select invitation
Darwin - Provision of Probity Services for the Supported Bail and Safe Sleeping Accommodation Procurement - Under Panel Contract AGC21-0265 - Professional Advisory Services	\$8,525.00	HWL Ebsworth Lawyers	NT	No	Provision of a final Probity Report on the probity and efficacy of the procurement process.	Purchase off existing contract

Purpose (a)	Cost \$ (b)	Entity/person engaged (c)	Location (d)	Tabled (e)	Outcome (f)	Procurement (g)
All of NT - Consultancy - Men's Behaviour Change Program under AGC21-0265 Across Government Contract	\$127,215.00	Nous Group	NT	No	Finalisation of the Men's Behaviour Change Framework and recommend options for service delivery models for new MBCP in Katherine.	Purchase off existing contract
Darwin - Consultancy - Evaluation of Back on Track and Community Youth Diversion Programs under Across Government Panel Contract AGC21-0265	\$200,000.00	Nous Group	NT	No	Recommendations that inform the direction of the programs and ensure that TFHC's desired outcomes have been met.	Purchase off existing contract
Request For Services Under Panel Contract AGC21-0265 - Darwin - Provision of Grant Funding Reviews	\$35,200.00	Paxon Consulting Group	WA	No	Completed performance review of Katherine Women's Crisis Centre (KWCC) with the obligations of its funding agreements with the TFHC from 2019-20 onwards	Purchase off existing contract

Purpose (a)	Cost \$ (b)	Entity/person engaged (c)	Location (d)	Tabled (e)	Outcome (f)	Procurement (g)
Request for Services Under Across Government Contract AGC21-0265 - Review of Arramwelke Aboriginal Corporation Against the Essential Services Housing Maintenance Services and Homelands Job Agreement	\$64,143.75	KPMG	NT	No	Completed review of Arramwelke Aboriginal corporation with the obligations of the 2018-19 to 2022-23 grant funding agreement for municipal and essential services, housing maintenance services and homelands jobs.	Purchase off existing contract
Provision of Internal Value for Territory Audit 2023 for TFHC under AGC21-0265	\$19,950.00	Merit Partners	NT	No	Provide assessment of the adequacy of the Department's procurement controls.	Purchase off existing contract
Homelands Housing and Infrastructure Program Monitoring and Evaluation Project	\$711,600.00	Charles Darwin University	NT	No	Final report describing distribution of funding and its outputs, project impacts at specific sites and recommendations for future program design.	Select invitation

11. Please advise the number of contracts awarded to business entities with a principal place of business in the NT and outside the NT for the period 1 July 2023 to 31 March 2024 as follows:

Number in the NT	Number Outside of the NT
17	6

Note: Multiple entity contracts have been separated

12. For each of the contracts awarded to business entities with a principal place of business outside of the Northern Territory, please advise the selection criteria on the applicable contract or tender.

Business Entity	Address
Bibliotheca Australia Pty Ltd	VIC
Department of Communities and Justice	NSW
JRPO Associates Pty Ltd	VIC
Maybo Australia	NSW
Telethon Kids Institute	WA
Paxon Consulting Group	WA

13. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public tenders were advertised during the period 1 July 2023 to 31 March 2024?

Tier	Number of Procurement Activities
Tier 3	2
Tier 4	1
Tier 5	1
Total	4

14. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public tender process during the period 1 July 2023 to 31 March 2024?

Tier	Number of Procurement Activities
Tier 3	5
Tier 4	1
Tier 5	2
Total	8

- 15. For each instance identified in the question above, where a public quotation process was not undertaken, including for those with a Certificate of Exemption:**
- a) What is the description of the goods and services contracted?**
 - b) What is the value of the goods and services contracted?**
 - c) What was the reason for not using the public tender process or for requiring a Certificate of Exemption?**
 - d) Who recommended the course of action in c) above?**
 - e) Who approved the course of action in c) above?**

ANSWER:

Description of Goods and Services (a)	Awarded value (b)	Reason for Exemption (c)	Approved by (e)
Darwin - Community Housing: Social Housing Transfers - Darwin - Stage 2 - for a Period of 120 Months	\$4,866,000.00	Direct Contracting - Limited suppliers due to technical requirements	Chief Executive Officer
Palmerston - Community Housing: Social Housing Transfers - Palmerston - Stage 2 - for a Period of 120 Months	\$4,100,000.00	Direct Contracting - Limited suppliers due to technical requirements	Chief Executive Officer
Alice Springs - Management and Maintenance of ANZAC Oval for a Period of 12 Months	\$273,200.00	Direct Contracting - Limited suppliers due to technical requirements	Chief Executive Officer
Darwin - Provision of Contract Management and Physical Intervention Training for a Period of 12 Months	\$226,972.90	Direct Contracting - Limited suppliers due to technical requirements	Chief Executive Officer
Homelands Housing and Infrastructure Program Monitoring and Evaluation Project	\$711,600.00	Exempt from Procurement Act - Charles Darwin University Partnership Agreement	A/Deputy Chief Executive Officer Housing
Darwin - Options for a collaborative and contemporary model for strategic NT children, youth, and families' research.	\$179,095.13	Exempt from Procurement Act - Charles Darwin University Partnership Agreement	General Manager Strategic Services
Northern Territory Gender Equity Research for a Period of 27 Months	\$180,683.00	Exempt from Procurement Act - Charles Darwin University Partnership Agreement	Director Community Engagement
Alice Springs - Consultancy - Provision of a First Nations Consultant for a Period of 6 Months	\$97,775.00	Select invitation - Limited suppliers due to technical requirements	Chief Executive Officer

16. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2024.

At 31 March 2024 there were 78 credit card holders in the Department of Territory Families Housing and Communities.

Position Title	Classification Code
ADMINISTRATION OFFICER	A03
EXEC ADMINISTRATION ASSISTANT	A03
HOUSING SUPPORT OFFICER	A03
PROFESSIONAL DEV SUPPORT OFFICER	A04
ADMINISTRATION SUPPORT OFFICER	A03
ADMINISTRATION SUPPORT OFFICER	A03
ADMINISTRATION SUPPORT OFFICER	A03
ADMIN SUPPORT OFFICER	A03
ADMINISTRATION OFFICER	A03
ADMINISTRATION OFFICER	A03
VISITOR RECEPTION OFFICER	A03
ADMINISTRATION SUPPORT OFFICER	A03
ADMINISTRATION SUPPORT OFFICER	A03
ADMIN SUPPORT OFFICER	A03
ADMINISTRATION OFFICER	A04
BUSINESS SUPPORT OFFICER	A04
RECEPTION & BUSINESS SUPP OFFICER	A04
ABORIGINAL COMMUNITY WORKER	A04
TRAVEL AND RELOCATION OFFICER	A04
ADMIN SUPPORT OFFICER	A04
ADMIN OFFICER REMOTE	A04
TRAVEL AND FINANCE OFFICER	A04
EXECUTIVE ASSISTANT	A04
PLACEMENT OFFICER	A04
PROCUREMENT & FINANCE OFFICER	A04
EXECUTIVE ASSISTANT	A04
ADMINISTRATION SUPPORT	A04
ADMIN SUPPORT OFFICER	A04
TRIAGE OFFICER	A04

ADMINISTRATION OFFICER	A04
ADMINISTRATION OFFICER	A04
EXECUTIVE ASSISTANT	A04
ADMINISTRATION COORDINATOR	A04
VISITOR RECEPTION OFFICER ASP	A04
EXECUTIVE ASSISTANT	A04
EXECUTIVE ASSISTANT	A04
TENANCY CONTRACT OFFICER	A05
TRAINING OFFICER	A05
MANAGER HIDDEN VALLEY PRECINCT	A05
PROFESSIONAL DEVELOPMENT COORD	A05
CUSTOMER SERVICE MANAGER	A05
PROJECT ASSISTANT	A05
SENIOR YOREO	A05
INCLUSION AND PROJECT OFFICER	A05
BUS MGR STRATEGIC SVCS	A05
REMOTE PROGRAM SUPPORT OFFICER	A05
PROJECT ADMINISTRATION OFFICER	A05
SENIOR ASSET OFFICER	A06
ADMINISTRATION TEAM LEADER	A06
REGIONAL OPERATIONS OFFICER	A06
MANAGER PROGRAM SUPPORT	A06
LEGAL SUPPORT OFFICER	A06
POLICY OFFICER	A06
PROJECT OFFICER	A06
TEAM LEADER RECEPTION/PENCON	A06
TEAM LEADER ADMINISTRATION	A06
REGIONAL FINANCE SUPPORT OFFICER	A06
EXEC OFFICER/PROGRAMS/PROJECTS	A06
ADMINISTRATION MANAGER	A06
PROGRAMS OFFICER	A06
REGIONAL FINANCE OFFICER	A06
CPP - SNR CHILD PROTECT PRACT	A06
ENGAGEMENT & EDUC OFFICER	A06
FINANCE POLICY & TRAINING OFFICER	A06
EXEC OFFICER BUSINESS SERVICES	A06

EXECUTIVE OFFICER	A06
REGIONAL BUSINESS MANAGER	A06
BUSINESS SUPPORT OFFICER	A06
SNR PROFESSIONAL DEV OFFICER	A07
SENIOR PROGRAMS OFFICER	A07
BUSINESS MANAGER	A07
SENIOR PROGRAMS OFFICER	A07
CPP - SNR CHILD PROTECT PRACT	P1
NTRRP PROJECT OFFICER	SA01
SENIOR POLICY OFFICER	SA01
MANAGER COMMUNICATIONS	SA01
BUSINESS MANAGER	SA01
SNR MNG NT SPORTS ACADEMY	SP1

FOCUS GROUPS / POLLING / SURVEYS

For the period 1 July 2023 to 31 March 2024:

- 17. Please detail expenditure on opinion polls and focus groups, including costs and entities that conducted the work.**

Nil to report.

- 18. Detail all surveys undertaken in relation to the focus groups and opinion polls above, including their form, the cost and the inducements that were provided to incentivise participation.**

Nil to report.

- 19. Please provide copies of each survey and the results of each survey.**

Nil to report.

COMMUNICATIONS AND MARKETING

- 20. Please detail expenditure on advertising and communications during the period
1 July 2023 to 31 March 2024.**

For each advertisement for which an expense was incurred:

- a) What was the purpose / description of the advertisement?**

- b) Who was the advertisement placed with, i.e. media outlet, newspaper, television station, digital platform; or other?**
- c) What was the total production cost, including, but not limited to, design, commissions, and placement costs?**
- d) Were tenders or expressions of interest called? If not, why not?**
- e) Did the agency enter into any separate arrangements for advertising placements or advertorials? If so, please provide details of expenditure and media outlet.**

Due to the significant administrative effort required to provide a detailed breakdown of advertising and communications costs, the Department has provided a broad overview of its communications and marketing activities for the period.

The Department of Territory Families, Housing and Communities' total expenditure for advertising and communications for the period 1 July 2023 to 31 March 2024 was \$617,622 (compared to \$667,173 for 1 July 2022 to 31 March 2023).

This expenditure includes expenses such as:

- printing of collateral (for example posters, flyers and banners);
- event costs (for example, venue hire and merchandise);
- advertising fees (for example print, online and social media);
- development of video and animation materials (for example explaining processes and complex systems to community and stakeholders); and
- some administrative costs (such as subscriptions to media outlets and marketing software).

As a diverse frontline agency, the Department of Territory Families, Housing and Communities has wide-ranging requirements for advertising and communications. These can be broadly categorised as:

- promoting available grants to the sector and public;
- promoting available services, vouchers and concessions to the public; and
- communicating rights and responsibilities to our client base.

Marketing services are provided internally where possible, such as strategy and content development, graphic design and photography. All advertising is booked through the approved Northern Territory Government provider, Atomic 212.

The primary media channel for the Department's advertising spend is the NT News. Notable advertising campaigns for this period included the 'Pride in Your Place' public housing recognition campaign.

Notable marketing and communications activities for the period 1 July 2023 to 31 March 2024 included:

- 50th anniversary celebrations of the NT Sports Awards;
- sponsorship of a dedicated NT edition of Parity Magazine;
- design and development of dedicated community noticeboards to support communication with remote housing tenants in Central Australia about Housing Reference Groups, housing support and healthy homes;
- delivery of the Northern Territory Performing Arts Awards;
- development of animations to explain 360 degree View of the Child implementation to community;
- promoting the National Energy Bill Relief program to eligible concession holders;
- promoting what was on at the Araluen Arts Centre;
- participation in the NT show circuit;
- promotion of the NT Concession Scheme and the NT Seniors Recognition Scheme; and
- promotion of sport vouchers.

TRAVEL

21. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority during the period 1 July 2023 to 31 March 2024 broken down to:

- International Travel
- Interstate Travel
- Intrastate Travel

Category	Destination	2023-24 (as at 31 March 2024) \$
Staff	Intra-Territory	5,588,067
	Interstate	402,251
	International	10,305
Client and Non-employee travel	Intra-Territory	1,868,319
	Interstate	23,048
	International	852

- 22. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.**

Travel from Date	Travel to Date	Position	Destination	Reason for Travel	Total Travel Cost to 31/03/2024
18/09/2023	27/09/2023	Client Relations Officer	Auckland, NZ	New Zealand Careers Expo	\$3,592
20/09/2023	27/09/2023	Youth Justice Officer	Auckland, NZ	New Zealand Global Worker Attraction Program Trip	\$3,236
20/09/2023	27/09/2023	Senior Aboriginal Community worker	Auckland, NZ	New Zealand Global Worker Attraction Program Trip	\$3,477
20/12/2023	01/01/2024		Port Moresby, Papua New Guinea	Child related travel	\$852

- 23. Please provide itemised details and costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period 1 July 2023 to 31 March 2024.**

Nil.

HOSPITALITY / FUNCTIONS AND EVENTS

- 24. Please provide full details of all official hospitality provided for the period 1 July 2023 to 31 March 2024.**

In relation to each occasion where official hospitality was provided:

- a) What was the purpose of the hospitality?**
- b) How many guests attended?**
- c) How many Ministers attended?**
- d) How many Ministerial staff attended?**
- e) How many MLAs attended?**

- f) How many Public Sector employees attended?**
- g) What was the total cost incurred?**

ANSWER:

Events	Purpose (a)	Guests (b)	Ministers (c)	Ministerial Staff (d)	MLAs (e)	Employees (f)	Total Cost (g)
NT Literacy awards	The NT Literacy Awards is to commend and celebrate emerging and established writers in the community to assist in the development of local writing talents and foster the appreciation of Territory Literature.	63	1	1	1	5	\$8,540
Australasian Youth Justice Acknowledgement Day (AYJAD)	An event to acknowledge and recognise Youth Justice Officer's, Administrators and support staff from SATS, Education, Medical and Business Support for the work they undertake in their role.	109	0	0	0	109	\$6,994
Children in Care Christmas Event – Central Australia	An annual Christmas event hosted for children in care. The event engages carers and children with Case Managers, building positive relationships and highlights to families and children in care that they are important to the Department.	75	0	0	0	0	\$9,825
Foster and Kinship Carer Celebration – Top End	A celebration event to recognise the dedication, commitment and achievements of Foster and Kinship Carers throughout the Northern Territory. The 2023 Carer event was hosted at Wurrumiyanga to acknowledge and celebrate local Carers in the Tiwi Islands region.	40	0	0	0	10	\$1,967

Foster and Kinship Carer Celebration - Arnhem	A celebration event to recognise foster and kinship carer across the Gove Peninsula for the invaluable contribution they make to the lives of children, young people and families in our community.	40	0	0	0	15	\$2,249
Foster and Kinship Carer Celebration – Big Rivers	An annual event in recognition for all children in care and their carers, in partnership carer organisations. The event to have an enjoyable end of year gathering and further develop community relationship with key stakeholders.	47	0	0	0	14	\$1,584
Don Dale Youth Detention Centre Career Expo 2023	An annual career expo that provides opportunities for young people to connect with future employers, be provided career development resources, exposure to and promotion of career pathways and opportunities. Additionally, building engagement and connection between young people, stakeholders and centre staff.	104	0	0	0	53	\$2,354

<p>Don Dale Youth Detention Centre End of Year School Awards 2023</p>	<p>School awards held to recognise and celebrate students' achievements and contributions throughout the year. The award presentation acknowledges students in various areas and continues to motivate and inspire young people to excel. The celebration brings young people, families, staff and stakeholders together.</p>	<p>120</p>	<p>0</p>	<p>0</p>	<p>0</p>	<p>67</p>	<p>\$2,260</p>
<p>NT Performing Art Awards 2023 (NTPAA)</p>	<p>The NTPAA is an event to provide recognition and peer acknowledgement to the people performing, producing, delivering for and within the Northern Territory Performing Arts (NTPA) sector. Recognise the creativity and commitment of Territory artists in the NTPA sector and celebrate their success with the community. Promote the achievements of the NTPA sector on a national level in line with other NTPA sector awards. Market and showcase the NT to attract investment, consumers, audiences and visitors. Raise the profile of NT artists and arts workers, the NTPAA and the NTPA sector nationally.</p>	<p>80</p>	<p>1</p>	<p>1</p>	<p>0</p>	<p>7</p>	<p>\$35,317</p>

GRANTS, SPONSORSHIPS, DONATIONS AND INCENTIVES

- 25. Please detail expenditure on grants, sponsorships, donations and incentives paid by your Agency (including the recipient of each payment) during the period 1 July 2023 to 31 March 2024, including agency budget totals to administer such programs.**

For the period 1 July 2023 to 31 March 2024, the agency has paid:

- \$299.7 million in grants*;
- \$37,276 in sponsorships; and
- no donations or incentives.

**Note: \$295.591 million was paid to non-government organisations and individuals and \$4.138 million was paid to other government agencies.*

Details of grant expenditure and recipients is provided at Question 28.

- 26. Please detail the funds utilised to distribute awards and sponsorships in the period 1 July 2023 to 31 March 2024, and to what activities. Please list details of any contract periods as part of any arrangement.**

Activity	Amount \$
Australian Housing and Urban Research Institute (AHURI) – National Housing Conference sponsorship	9,500
NAIDOC Week sponsorship	1,000
NT Performing Arts Awards	1,449
Parity Magazine sponsorship – Australia’s national homelessness publication	25,000
Youth Justice Induction Awards	327
TOTAL	37,276

- 27. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2024/25 financial year?**

- 2024 NT Sports Awards;
- Pride in Your Place Awards;
- Young Achiever Awards; and
- NT Carers Awards.

- 28. Please detail the amounts paid on grants, donations and incentives to non-Government organisations for the period 1 July 2023 to 31 March 2024, including to which organisation and the services to be provided?**

The agency has no donations or incentives to report.

The grant amounts paid non-government organisations and individuals for the period 1 July 2023 to 31 March 2024 is \$295.591 million. A breakdown by organisation and service is provided in the table below.

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Minister for Disabilities	
Disability Services	61,305,553
Care Support Advocacy and Information Service	283,210
Carers NT Limited	119,832
Darwin Community Legal Service Inc	87,533
Disability Advocacy Service Inc	75,846
Deaf Connect - Northern Territory Auslan Interpreting Service	118,410
Deaf Services Limited	118,410
Disability Services Award	28,963
National Disability Services Limited	28,963
International Day of People with Disability	49,670
Alice Springs Town Council	3,500
City of Palmerston	5,000
Clubhouse Territory Incorporated	2,870
Disability Advocacy Service Inc	5,000
Henbury School Council	1,000
HPA Incorporated	1,000
Inclusion Australia (NCID) Limited	5,000
Integrated Disability Action Inc	3,000
Katherine Town Council	3,000

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
NT Industry Training Bureau	2,000
NADSCARE Pty Ltd	5,000
Northern Territory Chamber of Commerce & Industry Inc	5,000
Palmerston College Council Inc	5,000
Riding for the Disabled Association Top End Inc	3,300
Northern Territory Companion Card	49,338
Integrated Disability Action Inc	49,338
Peak Body Funding	59,608,356
National Disability Insurance Agency	59,484,098
National Disability Services Limited	124,258
Peak Consumer Representative and Information Advocacy	265,815
Integrated Disability Action Inc	265,815
Supported Independent Living Service	901,792
Carpentaria Disability Services Ltd	901,792
Minister for Territory Families	
Child Protection	481,894
National Association for Prevention of Child Abuse and Neglect	481,894
Emergency Management	318,715
Australian Red Cross Society	248,363
The Arnhem Land Progress Aboriginal Corporation	70,352
Town Camp Youth Hubs	1,150,415
Tangentyere Council Aboriginal Corporation	1,150,415
Family Support Services	9,775,845

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Child and Youth Development Research Partnership	397,380
Menzies School of Health Research	397,380
Family Support Services	9,270,997
Akeyulerre Aboriginal Corporation	803,457
Anglicare NT Ltd	994,613
Australian Red Cross Society	498,422
CAAPS Aboriginal Corporation	1,226,119
Children's Ground Limited	299,053
Gove Toy Library Incorporated	19,497
Jawoyn Association Aboriginal Corporation	264,164
Julalikari Council Aboriginal Corporation	577,053
Katherine West Health Board Aboriginal Corporation	348,895
Mackillop Family Services Limited	1,196,213
Mala'la Health Service Aboriginal Corporation	503,202
Melaleuca Refugee Centre Torture & Trauma Survivor's Service of The Northern Territory Inc	549,285
North Australian Aboriginal Justice Agency Ltd	149,527
Tangentyere Council Aboriginal Corporation	1,048,680
Yalu Aboriginal Corporation	413,690
Yugul Mangi Development Aboriginal Corporation	159,495
YWCA Australia	219,631
Parentline	107,467
Yourtown	107,467
Foster and Kinship Care	1,046,612

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Foster and Kinship Carers Association NT Incorporated	1,046,612
Peak Body Funding	134,116
Northern Territory Council of Social Service Incorporated	134,116
Out of Home Care	1,797,147
Aboriginal Carer Services	1,030,863
Julalikari Council Aboriginal Corporation	99,345
Kalano Community Association Aboriginal Corporation	124,181
Larrakia Nation Aboriginal Corporation	347,708
Ngaanyatjarra Pitjantjatjara Yankunytjatjara Women's Council Aboriginal Corporation	199,345
Northern Territory Stolen Generations Aboriginal Corporation	61,594
Yalu Aboriginal Corporation	198,690
After Care Support	173,854
Anglicare NT Ltd	173,854
Housing for Young People Program	592,431
Mission Australia	592,431
Peak Body Funding	645,743
Create Foundation Limited	645,743
Child and Family Centre	3,885,925
CAAPS Aboriginal Corporation	604,792
Gurindji Aboriginal Corporation Rntbc	596,070
Julalikari Council Aboriginal Corporation	596,070
Kalano Community Association Incorporated	596,070
Ngurratjuta/Pmara NTjarra Aboriginal Corporation	600,000

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Tangentyere Council Aboriginal Corporation	296,133
Thamarrurr Development Corporation Ltd	596,790
Child and Family Community Fund	358,500
Gurindji Aboriginal Corporation RNTBC	98,500
Tangentyere Council Aboriginal Corporation	260,000
Minister for Urban Housing	
Affordable Housing Capital Program	1,200,000
Venture Housing Company Limited	1,200,000
Alice Springs Town Camps Transition to Community Housing	318,182
Central Australian Affordable Housing Company Ltd	318,182
Catering Services Batten Road	220,000
Yilli Rreung Housing Aboriginal Corporation	220,000
Community Housing Industry Development Plan (Urban) Northern Territory	194,250
Northern Territory Shelter Incorporated	194,250
Drop-in Centres / Hubs	344,700
St Vincent De Paul Society (NT) Inc	344,700
Integrated Homelessness Supported Accommodation Program - Batten Road	4,902,613
Mission Australia	2,599,357
Yilli Rreung Housing Aboriginal Corporation	2,303,256
Medium Term / Transitional Accommodation	5,239,413
Alice Springs Youth Accommodation & Support Services Inc.	332,108
Anglicare NT Ltd	1,890,536
Central Australian Affordable Housing Company Ltd	622,039

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Darwin Aboriginal and Torres Strait Islander Womens Shelter Aboriginal & Torres Strait Islander Corp	222,742
Mission Australia	965,902
St Vincent De Paul Society (NT) Inc	487,897
YWCA Australia	718,188
Mparntwe/Alice Springs Assertive Outreach Service	320,000
Lhere Artepe Aboriginal Corporation Rntbc	320,000
Peak Body Funding	2,418,386
Aboriginal Housing NT Aboriginal Corporation	1,533,257
Northern Territory Shelter Incorporated	885,130
Private Rental Programs	435,106
Central Australian Affordable Housing Company Ltd	435,106
Short Term or Emergency Accommodation	3,909,461
Alice Springs Youth Accommodation & Support Services Inc.	841,071
Anglicare NT Ltd	938,502
Mission Australia	1,050,882
St Vincent De Paul Society (NT) Inc	150,597
YWCA Australia	928,409
Specialist Homelessness Services	2,249,003
The Salvation Army (NT) Property Trust	2,249,003
Support Services / Outreach Program	1,365,772
Anglicare NT Ltd	250,539
CAAPS Aboriginal Corporation	190,406
CatholicCare NT	164,582

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Foodbank of South Australia Incorporated	378,912
Mission Australia	267,557
Northern Territory Shelter Incorporated	113,775
Tenancy Sustainability Program	7,120,774
Anglicare NT Ltd	3,156,279
CatholicCare NT	1,197,880
Larrakia Nation Aboriginal Corporation	434,640
Mental Health Association of Central Aust Inc	276,085
Mission Australia	1,504,683
Tangentyere Council Aboriginal Corporation	551,207
Visitor Accommodation	2,187,035
Aboriginal Hostels Limited	1,531,962
CatholicCare NT	655,073
Wet Weather Respite	9,317
Larrakia Nation Aboriginal Corporation	9,317
National Housing and Urban Research Program	18,556
Australian Housing and Urban Research Institute	18,556
Minister for Gender Equity and Diversity	
General Grant Program	27,000
Arafura Music Collective Inc	3,000
Baseball Northern Territory	5,000
City of Palmerston	5,000
Dawn House Inc	5,000

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Nightcliff Middle School Council	4,000
Women's Museum of Australia Incorporated	5,000
General Grant Program	67,424
FabAlice Festival Incorporated	5,000
ForrestPR	10,000
Galiwin'ku Women's Space	5,000
Her Story Consulting Pty Ltd	5,000
In the Mix	5,000
Individual (1 person)	5,000
Katherine Regional Arts Incorporated	2,600
Nepalese Association of Northern Territory Inc	5,000
School Sport NT Incorporated	2,124
The Trustee for the Starwin Trust	4,500
Triathlon Association of The Northern Territory	3,200
UMNT Incorporated	5,000
Vibrant Diverse Cultures Incorporated	5,000
Women's Safety Services of Central Australia	5,000
International Women's Day	56,000
Non-Resident Nepali Association Australia Limited	1,500
Alice Springs Town Council	2,500
Alyarrmandumanja Umbakumba School Council Inc.	1,500
Bagala Aboriginal Corporation	1,000
Barkly Regional Council	1,500

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
City of Darwin	2,000
Conscio Fit	1,500
Coomalie Community Government Council	1,500
Darwin Aboriginal and Torres Strait Islander Women's Shelter Aboriginal & Torres Strait Islander Corp	1,500
Darwin Malayalee Association Inc	1,000
Football Federation Northern Territory Incorporated	2,000
Gunbalanya Community School	2,500
Individual (1 person)	2,000
Jilkmिंगgan School	500
Katherine Regional Cultural Precinct Ltd	3,000
Merrepen Arts, Culture and Language Aboriginal Corporation	2,000
Multicultural Council of the Northern Territory Incorporated	1,000
Sri Lankan Australian Friendship Association	1,000
Steps Group Australia Ltd	2,000
Tennant Creek Womens Refuge Inc	1,500
The Alliance of Congolese in the Northern Territory	1,500
The Array Learn Make Play Ltd	1,500
The Tamil Society of the Northern Territory Inc	1,000
Top End Gun Club Incorporated	1,500
UMNT Incorporated	1,500
Victoria Daly Regional Council	1,000
Vietnamese Community In Australia - NT Chapter Incorporated	1,500
Wagait Shire Council	3,000

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
West Arnhem Regional Council	2,000
West Daly Regional Council	2,000
Why Warriors Org Limited	2,000
Women's Museum of Australia Incorporated	2,500
YWCA Australia	2,000
Northern Territory Working Women's Centre	192,729
Northern Territory Working Women's Centre Incorporated	192,729
OGED Sponsorships	36,000
Arafura Music Collective Inc	5,000
Business & Professional Women's Association Darwin	6,000
Individual (1 person)	5,000
Multicultural Council of the Northern Territory Incorporated	13,000
United Nations Association of Australia Northern Territory (UNAANT) Inc	7,000
Minister for Multicultural Affairs	1,352,164
Charles See Kee	61,400
Charles Darwin University	61,400
Harmony Grants	30,250
Alawa Primary School Council	500
Alice Springs Town Council	800
Australian Vietnamese Family Association Inc	600
Batchelor Area School Council Inc	600
Darwin Community Arts Incorporated	23,000
Darwin Middle School Council Inc	800

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Forrest Parade School	700
Gray School Council Inc	500
Islamic Society of Darwin Inc	600
Kentish Lifelong Learning and Care Incorporated	400
Multicultural Council of the Northern Territory Incorporated	350
Sanderson Middle School Council	800
Vietnamese Community In Australia - NT Chapter Incorporated	600
Multicultural Community Facilities Grant	301,420
Australia-China Friendship Society NT Branch Incorporated	100,000
Hindu Society of NT Inc	23,000
Islamic Society of Darwin Inc	100,000
Sikh Association Northern Territory Incorporated	50,000
The Italian Club Darwin	28,420
Multicultural Grants Program	372,800
Acts Community Care Network Limited	2,000
Alice Springs Malayalee Association (AMA) Incorporated	6,500
Alliance Francaise De Darwin Inc.	3,000
Australia Asia Community School Incorporated	4,000
Australia-China Friendship Society NT Branch Incorporated	2,500
Australian Red Cross Society	50,000
Australian Vietnamese Family Association Inc	2,000
Catholic Church of the Diocese of Darwin	43,000
Central Australia Sikh Cultural Centre Incorporated	9,000

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Council on the Ageing (NT) Inc	20,000
Cyprus Community of NT Incorporated	30,000
Darwin Malayalee Association Inc	6,500
Darwin Malayalee Forum Inc	1,500
Drug and Alcohol Services Australia Ltd	3,000
Fiji Association NT Inc	4,000
Filipiniana Senior Citizens Association Incorporated	12,000
Filipino Australian Association of the Northern Territory Incorporated	25,000
Gujarati Cultural Association of Darwin Incorporated	5,200
Ignite Potential Incorporated	83,000
Indian Australian Association of Northern Territory Incorporated	3,000
Islamic Society of Darwin Inc	3,000
Multicultural Council of the Northern Territory Incorporated	6,100
Nepalese Community Alice Springs Inc.	6,000
Northern Territory Hong Kong Club	2,500
Northern Territory Momineen Incorporated	1,000
Puja and Cultural Association of NT (PACANT) Inc	1,500
Sikh Association Northern Territory Incorporated	3,000
Sri Lankan Association of Alice Springs Incorporated	3,000
Taiwanese Community of the Northern Territory	1,000
Telugu Association of Northern Territory Inc	3,000
The Korean Association In Australia Northern Territory Incorporated	5,000
The NT Irish Association Inc	2,000

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
The Tamil Society of The Northern Territory Inc	6,000
UMNT Incorporated	7,000
Vietnamese Community In Australia - NT Chapter Incorporated	2,500
Yandamah Indigenous Corporation	5,000
Multicultural Services and Peak Body Funding	546,398
Melaleuca Refugee Centre Torture & Trauma Survivor's Service of The Northern Territory Inc	14,902
Multicultural Community Services of Central Australia Inc	183,788
Multicultural Council of the Northern Territory Incorporated	347,708
Overseas Qualification Assessment - CDU	34,897
Charles Darwin University	34,897
Quick Response Grant - Multicultural	2,500
Multicultural Council of The Northern Territory Incorporated	1,000
Ogbako Ndi Igbo NT	900
Telugu Association of Northern Territory Inc	600
Quick Response Grant - Multicultural	2,500
Darwin Malayalee Forum Inc	800
Tarunney Bangladesh Association of Darwin Incorporated	900
UMNT Incorporated	800
Minister for Seniors	
Northern Territory Concession and Recognition Scheme	322,296
Council on the Ageing (NT) Inc	322,296
Older Person Abuse Outreach Service	200,000
Darwin Community Legal Service Inc	200,000

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Pensioners Voluntary Workshop and Activity Centre for Senior Citizens	2,709
Pensioners Workshop Association Incorporated	2,709
Seniors Month Grants	61,495
Alice Springs Senior Citizens Association Incorporated	670
Alice Springs Town Council	3,000
Australia Day Council N. T.	2,000
The Artful Room	1,000
Central Australian Aviation Museum Inc	1,500
Central Australian Territory Craft Incorporated	2,000
Central Australian Women's Legal Services Inc	1,000
City of Darwin	1,600
City of Palmerston	2,000
Council on the Ageing (NT) Inc	8,050
Darwin Casuarina Lions Club District 201C2, Australia	2,000
Darwin High School Board Inc	2,000
Darwin Table Tennis Association Inc.	1,000
East Arnhem Regional Council	2,000
Friends of the Taminmin Library	2,000
Green River Aboriginal Corporation	2,000
Get Physical	1,900
Katherine Town Council	2,000
Keep Australia Beautiful Council Northern Territory	2,000
Multicultural Council of the Northern Territory Incorporated	2,000

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Palmerston and Litchfield Seniors Association Inc.	2,000
Pensioners Workshop Association Incorporated	1,500
Probus Club of Stuart Alice Springs Inc	830
Pussy Cat Flats Sports and Recreation Association Incorporated	1,245
Inner Balance Physio	1,000
Royal Life Saving Society (Australia) NT Branch Inc	1,300
Emerse	1,080
Seniors of Excellence Northern Territory Incorporated	2,000
Top End Mustang Inc	420
UMNT Incorporated	2,000
University of the 3Rd Age Alice Springs Incorporated	300
Veterans Australia NT Inc.	1,500
Victoria Daly Regional Council	1,400
Vietnamese Community In Australia - NT Chapter Incorporated	1,200
Wagait Shire Council	2,000
Seniors Peak Core Funding	260,213
Association of Independent Retirees (A.I.R.) Limited	9,935
Council on the Ageing (NT) Inc	250,279
Minister for Youth	
Alice Springs Core Youth Services	1,832,037
Gap Youth and Community Centre Aboriginal Corporation	510,074
Tangentyere Council Aboriginal Corporation	1,321,963
Alice Springs Youth Services Funding	263,197

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Alice Springs Town Council	35,000
Better Bodies Incorporated	22,500
Children's Ground Limited	50,000
Chuffed Skates Pty Ltd	6,000
Guts Dance Central Australia Incorporated	25,000
G Training Health & Fitness	35,550
Individual (1 person)	22,500
The Trustee for Alice Springs Cinema Unit Trust	19,775
The Young Men's Christian Association of the Northern Territory Ltd	46,872
Darwin Targeted Youth Activities Funding	1,232,307
Anglicare NT Ltd	666,463
City of Darwin	55,678
IBC Community Services	192,280
Hoops 4 Health Pty Ltd	124,700
Hot Game Magnet	16,290
Beauty of Tatum	37,210
Palmerston and Regional Basketball Association	41,815
Surf Life Saving Northern Territory Incorporated	47,321
The Trustee for the Build Up Trust	50,550
Darwin Youth Services Funding	537,595
Anglicare NT Ltd	30,000
One Percent Program	18,000
CDC Darwin Pty Ltd	30,000

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
KMA Marital Arts Academy Darwin	19,860
Children's Ground Limited	50,000
Dharungol Aboriginal Corporation	30,000
Made Concepts Pty Ltd	49,995
Melaleuca Refugee Centre Torture & Trauma Survivor's Service of The Northern Territory Inc	48,000
Multicultural Multigenerational Mainstream Dance Association Incorporated	20,000
Palmerston and Regional Basketball Association	19,450
Pathfinders NT Pty Ltd	3,974
Individual (1 person)	25,000
Box Fit NT	30,000
Tangsoo Pty Ltd	13,200
The Array Learn Make Play Ltd	15,000
The Greater Union Organisation Pty Ltd & Village Cinemas Australia Pty Ltd	15,680
The Trustee for the Build Up Trust	21,600
The Trustee for Yarraman Territory Trust	43,200
The YMCA of the Northern Territory Youth & Community Services Ltd	10,000
Tracks Inc	35,000
YWCA Australia	9,636
East Arnhem Land Youth Model	397,380
The Arnhem Land Progress Aboriginal Corporation	397,380
Gove Peninsula Youth Activities	67,322
East Arnhem Regional Council	29,616
Laynhapuy Homelands Aboriginal Corporation	22,000

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Nhulunbuy Corporation Limited	15,706
Katherine Youth Services Funding	222,113
Colemans Ink Pty Ltd	3,775
Top End Rhythm Academy	2,000
Dream Impact Inspire Pty Ltd	8,000
The Brand Distillery	1,500
Golf NT Incorporated	8,000
Infinity Prism Entertainment Pty Ltd	23,130
Roar Art Designs NT	23,100
Kalano Community Association Incorporated	10,951
Katherine & District Show Society Inc	1,875
Katherine Community Projects Association Incorporated	19,500
Katherine Outback Experience Pty Ltd	7,540
Katherine Regional Cultural Precinct Ltd	10,000
Katherine Volleyball Club Inc.	9,302
Made Concepts Pty Ltd	38,200
Rod and Rifle Pty. Ltd.	6,500
The Historical Society of Katherine Inc	5,000
The Trustee for Belgravia Leisure Unit Trust	6,600
The Trustee for the Build Up Trust	19,100
The YMCA of the Northern Territory Youth & Community Services Ltd	18,040
NT Youth Week	44,780
8CCC Community Radio Incorporated	2,000

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Alice Springs Town Council	2,000
Mission Brown Studios	2,000
Individual (1 person)	1,680
Carers NT Limited	2,000
Coomalie Community Government Council	2,000
Darwin Community Arts Incorporated	2,000
Deadly Hair Dude Pty Ltd	2,000
Dream Impact Inspire Pty Ltd	2,000
East Arnhem Regional Council	12,000
Heartkids Limited	1,900
Islamic Society of Darwin Inc	2,000
Litchfield Council	2,000
Nhulunbuy Corporation Limited	2,000
Palmerston College Council Inc	2,000
Red Centre BMX Club Incorporated	2,000
Individual (1 person)	2,000
The Young Men's Christian Association of the Northern Territory Ltd	1,200
Palmerston Targeted Youth Activities Funding	298,035
Palmerston and Regional Basketball Association	168,887
The YMCA of the Northern Territory Youth & Community Services Ltd	129,149
Palmerston Youth Services Activities	159,112
Carers NT Limited	7,948
Clubhouse Territory Incorporated	12,220

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Corrugated Iron Youth Arts Inc	12,220
Individual (1 person)	9,597
Zesty Productions	14,902
Dream Impact Inspire	9,338
Endorsed Enterprises Pty Ltd	25,035
Larrakia Nation Aboriginal Corporation	38,049
The Trustee for the Build Up Trust	29,804
Quick Response Grants - Youth	34,140
Casuarina Swimming Club	2,000
Hyperion Industries	1,640
Deadly Hair Dude Pty Ltd	1,000
Dharungol Aboriginal Corporation	2,000
Individual (1 person)	13,500
Mary Platinum Services Pty Ltd	2,000
Menzies School of Health Research	2,000
Milkwood Steiner School Association Incorporated	2,000
Zone 3 Darwin	2,000
St John Ambulance Australia NT Inc	2,000
The Korean Association In Australia Northern Territory Incorporated	2,000
The Trustee for the Starwin Trust	2,000
Tennant Creek Youth Activities	72,187
Top End Rhythm Academy	2,720
Create Happiness	9,816

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Moriarty Foundation Limited	5,211
The Trustee for the Build Up Trust	22,000
The Trustee for Yarraman Territory Trust	32,440
Youth Advocacy	169,464
Northern Territory Council of Social Service Incorporated	169,464
Youth Services - Active Recreation Organisations	86,715
Gap Youth and Community Centre Aboriginal Corporation	57,810
Tangentyere Council Aboriginal Corporation	28,905
Youth Vibe Holiday Grant program	124,775
Anyinginyi Health Aboriginal Corporation	4,000
Berry Springs Recreation Reserve	4,000
Better Bodies Incorporated	1,900
Central Australian Territory Craft Incorporated	2,000
Clubhouse Territory Incorporated	4,940
Coomalie Community Government Council	4,000
Corrugated Iron Youth Arts Inc	4,895
Crafts Council of the Northern Territory Inc.	2,945
Darwin Community Arts Incorporated	10,945
Dream Impact Inspire Pty Ltd	3,945
East Arnhem Regional Council	10,500
Football Federation Northern Territory Incorporated	3,945
Islamic Society of Darwin Inc	1,945
Katherine Outback Experience Pty Ltd	1,700

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Kentish Lifelong Learning and Care Incorporated	2,145
Kuan Chern Cheong	3,945
Litchfield Council	6,000
Made Concepts Pty Ltd	4,945
Mary Platinum Services Pty Ltd	4,945
Nhulunbuy Corporation Limited	2,000
Palmerston Boxing Club	900
Riding for the Disabled Association Top End Inc	2,945
Tangentyere Council Aboriginal Corporation	23,400
Tarntipi Homelands Aboriginal Corporation	4,000
Tegs-Darwin Languages Centre	4,945
The Tamil Society of The Northern Territory Inc	945
Wagait Shire Council	2,000
Community Youth Diversion	420,000
Gap Youth and Community Centre Aboriginal Corporation	315,000
MacDonnell Regional Council	105,000
Comprehensive Assessments for Children and Young People in the Care of Territory Families	75,000
Central Australian Aboriginal Congress Aboriginal Corporation	75,000
Business Crime Victim Support Program	510,000
Northern Territory Chamber of Commerce & Industry Inc	510,000
Community Youth Diversion	1,288,787
Bush Fit Mob Pty Ltd	90,000
Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation	335,198

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
East Arnhem Regional Council	99,684
Kalano Community Association Incorporated	212,808
Mala'la Health Service Aboriginal Corporation	127,125
Tennant Creek Mob Aboriginal Corporation	211,515
Thamarrurr Development Corporation Ltd	106,097
Yugul Mangi Development Aboriginal Corporation	106,359
Cultural and Work Experience Intervention Camp	361,339
Jarrdimba Bayamuku	361,339
Register of Appropriate Support Persons	102,000
Australian Red Cross Society	102,000
Restorative Youth Justice Conferencing Victim Support Program	191,694
Victims of Crime NT Incorporated	191,694
Youth Engagement	1,498,412
Central Desert Regional Council	45,000
MacDonnell Regional Council	65,000
Mutitjulu Community Aboriginal Corporation	5,000
Ngaanyatjarra Pitjantjatjara Yankunytjatjara Women's Council Aboriginal Corporation	20,000
Oonchiumpa Consultancy & Services Pty Ltd	50,000
Tennant Creek Mob Aboriginal Corporation	291,000
The YMCA of the Northern Territory Youth & Community Services Ltd	1,022,412
Youth Support Services in Alice Springs Youth Detention Centre	210,468
Central Australian Aboriginal Congress Aboriginal Corporation	210,468
Minister for Arts & Culture	

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Arts and Culture	22,684,272
Art Equipment Grants	46,393
Artback NT Incorporated	10,000
Corrugated Iron Youth Arts Inc	9,891
Engawala Art Centre Aboriginal Corporation	7,268
Jilamara Arts and Crafts Association	9,400
MusicNT Incorporated	9,834
Arts Projects	200,000
Arafura Music Collective Inc	14,750
Auspicious Arts Projects Inc	12,800
Brown's Mart Arts Limited	38,048
Gary Lang NT Dance Company	20,000
Guts Dance Central Australia Incorporated	20,000
Hermannsburg Potters Aboriginal Corporation	9,000
Individual (2 people)	20,359
Jilamara Arts and Crafts Association	20,000
MusicNT Incorporated	10,043
The Trustee for Slide Youth Dance Theatre Trust	15,000
Red Hot Arts Central Australia Incorporated	20,000
Arts Trail Gallery Extensions and Upgrades	2,500,000
Bawinanga Aboriginal Corporation	1,500,000
Katherine Regional Cultural Precinct Ltd	1,000,000
Creative Communities (CRC)	5,000

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Multicultural Multigenerational Mainstream Dance Association Incorporated	5,000
Creative Fellowships and Arts Residencies (CFR)	200,000
Brown's Mart Arts Limited	35,026
Corrugated Iron Youth Arts Inc	20,000
Dusty Feet Dance Collective	18,480
Elliat Rich Design Studio	35,000
Individual (1 person)	13,958
Melanie Robson Ceramics	38,032
NT Writers' Centre Inc	39,504
Leading Arts Organisations Program	2,962,220
Arnhem Northern and Kimberley Artists Aboriginal Corporation - Anka	235,084
Artback NT Incorporated	134,306
Barkly Regional Arts Inc	121,660
Brown's Mart Arts Limited	369,001
Central Australian Territory Craft Incorporated	68,133
Corrugated Iron Youth Arts Inc	136,267
Crafts Council of The Northern Territory Inc.	68,133
Darwin Community Arts Incorporated	186,397
Darwin Symphony Orchestra Incorporated	204,400
Darwin Visual Arts Association Incorporated	68,133
Desart Inc	165,481
Gary Lang NT Dance Company	68,133
Happy Yess Community Arts Incorporated	29,214

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Incite Arts Incorporated	126,561
Katherine Regional Arts Incorporated	155,971
MusicNT Incorporated	204,400
Northern Centre for Contemporary Art Incorporated	111,954
NT Writers' Centre Inc	131,365
Red Hot Arts Central Australia Incorporated	97,347
Tracks Inc	212,145
Watch This Space Inc	68,133
Museum and Art Gallery of the Northern Territory Operational Funding	15,710,000
Board of The Museum and Art Gallery of The Northern Territory	15,710,000
NXT Gen ARTS	57,746
Buku-Larrnggay Mulka Incorporated	1,300
Central Australian Territory Craft Incorporated	10,400
Darwin Community Arts Incorporated	3,900
Individuals (3 people)	34,345
Katherine Regional Arts Incorporated	7,800
Professional Development	30,335
Artback NT Incorporated	1,184
Dusty Feet Dance Collective	2,000
Individuals (4 people)	25,151
Quick Response	24,782
Barkly Regional Arts Inc	1,000
Ikuntji Artists Aboriginal Corporation	1,000

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Individuals (3 people)	22,782
Strategic Arts Venues	574,205
Darwin Performing Arts Centre	330,898
Katherine Regional Cultural Precinct Ltd	243,307
Strategic Initiatives and Partnerships (SIA)	214,678
Arts Law Centre of Australia	24,669
Board of The Museum and Art Gallery of The Northern Territory	34,536
Gong Wanhurr Indigenous Corporation	49,338
NT Writers' Centre Inc	29,603
Off The Leash Incorporated	74,006
RickCreative	2,527
Strategic Initiatives and Partnerships (SIP)	65,868
Crafts Council of The Northern Territory Inc.	50,000
Gary Lang NT Dance Company	15,868
Strategic Initiatives and Partnerships (SIT)	93,046
Darwin Aboriginal Art Fair Foundation Limited	61,864
The Eleanor Dark Foundation Limited	16,380
Watch This Space Inc	14,801
Heritage	212,491
Heritage Grants	90,846
Hennessy Trading and Contracting	665
Hennessy Trading and Contracting	753
Individual (1 person)	40,038

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
National Trust of Australia (NT)	16,051
Red Dirt Pty Ltd	3,340
The Trustee for The Larrakia Development Trust	10,000
Women's Museum of Australia Incorporated	20,000
Operational Grant National Trust NT	121,645
National Trust of Australia (NT)	121,645
Libraries and Archives	4,793,837
NT History Grants	58,000
Individual (1 person)	33,470
Mamulbak	3,800
Pilgrim Presbytery of Northern Australia	2,400
Rebecca Parker Films	7,000
Stick Mob Studio	4,330
Wild North Arts Incorporated	7,000
Public Libraries NT	4,735,837
Alice Springs Town Council	617,882
Alyangula Area School Council Inc	22,394
Barkly Regional Council	166,724
Central Desert Regional Council	111,039
City of Darwin	1,494,120
City of Palmerston	681,150
Coomalie Community Government Council	47,326
East Arnhem Regional Council	367,954

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Katherine Town Council	237,053
Litchfield Council	292,187
MacDonnell Regional Council	89,809
Roper Gulf Regional Council	217,556
The Genealogical Society of The Northern Territory Inc	44,404
Tiwi Islands Regional Council	92,322
Victoria Daly Regional Council	40,888
West Arnhem Regional Council	139,882
West Daly Regional Council	73,147
Minister for Remote Housing	
Town Camps and Homelands	47,632,190
Homelands	30,840,045
Emu Point Housing Upgrade Project	270,000
Murin Association Inc	270,000
HHIP - Homelands Housing and Infrastructure Program Support and Sector Development	300,000
Aboriginal Housing NT Aboriginal Corporation	300,000
Homelands Capital Grant	4,508,672
Aboriginal Enterprises Australia NT	338,103
Bawinanga Aboriginal Corporation	489,938
Bush Grid Pty Ltd	231,979
Demed Aboriginal Corporation	532,885
Dice (AUST) Pty. Ltd.	60,000
G.K. Painting Contractors Pty. Limited	62,704

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Ingkerreke Services Aboriginal Corporation	399,158
Jawoyn Association Aboriginal Corporation	5,250
Kalano Community Association Incorporated	9,315
Mabunji Aboriginal Resource Indigenous Corporation	294,975
MacDonnell Regional Council	142,692
Marthakal Homelands and Resource Centre Aboriginal Corporation	431,459
Milingimbi and Outstations Progress Resources Aboriginal Corporation	224,280
Murin Association Inc	722,704
Numbulwar Homelands Council Association Inc	16,000
Quality Plumbing & Building Contractors Pty Ltd	39,825
Roper Gulf Regional Council	167,576
Urapuntja Aboriginal Corporation	100,000
Warnbi Aboriginal Corporation - Kakadu	138,770
Yapa-Kurlangu Ngurrara Aboriginal Corporation	55,059
Yilli Rreung Housing Aboriginal Corporation	46,000
Homelands Emergency Capital Grant	621,816
Aboriginal Enterprises Australia NT	34,733
Deltareef Pty. Ltd.	47,489
Demed Aboriginal Corporation	86,080
Ingkerreke Services Aboriginal Corporation	19,642
Kalano Community Association Incorporated	15,305
Laynhapuy Homelands Aboriginal Corporation	15,000
MacDonnell Regional Council	64,155

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
N V Barrett Earthmoving Pty Ltd	15,391
Ngaliwurru-Wuli Aboriginal Corporation	45,730
The Trustee for Dinybulu Regional Services Trust	34,937
Tiwi Islands Regional Council	88,795
Warnbi Aboriginal Corporation - Kakadu	99,471
Yilli Rreung Housing Aboriginal Corporation	55,088
Homelands Municipal and Essential Services	25,139,557
Aboriginal Enterprises Australia NT	2,260,402
Alice Springs Town Council	203,000
Anindilyakwa Housing Aboriginal Corporation	788,431
Arramwelke Aboriginal Corporation	151,968
Bawinanga Aboriginal Corporation	1,557,226
Canteen Creek Owairtilla Aboriginal Corporation	191,510
Deltareef Pty. Ltd.	98,577
Demed Aboriginal Corporation	453,255
Dice (AUST) Pty. Ltd.	54,017
Ekistica Pty. Ltd.	25,000
Far Northern Contractors Pty. Ltd.	324,884
Ilpurla Aboriginal Corporation	17,923
Ingkerreke Services Aboriginal Corporation	2,002,386
Jawoyn Association Aboriginal Corporation	396,200
Kalano Community Association Incorporated	790,196
Laynhapuy Homelands Aboriginal Corporation	1,332,879

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Mabunji Aboriginal Resource Indigenous Corporation	2,165,267
MacDonnell Regional Council	515,060
Marthakal Homelands and Resource Centre Aboriginal Corporation	414,966
Milingimbi and Outstations Progress Resources Aboriginal Corporation	364,504
Murin Association Inc	208,555
Mutitjulu Community Aboriginal Corporation	313,380
Ngaliwurru-Wuli Aboriginal Corporation	1,211,543
Ngurratjuta/Pmara NTjarra Aboriginal Corporation	720,318
Numbulwar Homelands Council Association Inc	147,158
Quality Plumbing & Building Contractors Pty Ltd	371,295
Roper Gulf Regional Council	409,407
Tangentyere Council Aboriginal Corporation	1,704,072
Thangkenharengge Aboriginal Corporation	230,716
The Trustee for Dinybulu Regional Services Trust	449,969
Tiwi Islands Regional Council	156,781
Tjuwanpa Outstation Resource Centre (Aboriginal Corporation)	419,687
Urapuntja Aboriginal Corporation	2,152,682
Warddeken Land Management Limited	17,923
Warnbi Aboriginal Corporation - Kakadu	498,049
West Daly Regional Council	449,140
Yapa-Kurlangu Ngurrara Aboriginal Corporation	187,520
Yilli Rreung Housing Aboriginal Corporation	1,383,711
Homelands Housing and Infrastructure Program	16,018,750

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
HHIP - Homelands Housing and Infrastructure Program	8,697,000
Aboriginal Enterprises Australia NT	613,500
Anindilyakwa Housing Aboriginal Corporation	162,000
Bawinanga Aboriginal Corporation	180,000
Demed Aboriginal Corporation	1,925,000
Far Northern Contractors Pty. Ltd.	86,000
Ingkerreke Services Aboriginal Corporation	968,500
Laynhapuy Homelands Aboriginal Corporation	400,000
M. & C. Fior Constructions Pty. Ltd.	100,000
Marthakal Homelands and Resource Centre Aboriginal Corporation	358,000
Milingimbi and Outstations Progress Resources Aboriginal Corporation	462,000
Ngaliwurru-Wuli Aboriginal Corporation	30,000
The Trustee for Dinybulu Regional Services Trust	1,925,000
Tiwi Islands Regional Council	287,000
Tjuwanpa Outstation Resource Centre (Aboriginal Corporation)	210,000
Yapa-Kurlangu Ngurrara Aboriginal Corporation	60,000
Yilli Rreung Housing Aboriginal Corporation	930,000
HHIP - Homelands Housing and Infrastructure Program - Rapid Response Projects	1,875,000
Anindilyakwa Housing Aboriginal Corporation	250,000
Kalano Community Association Incorporated	1,625,000
HHIP - Housing and Infrastructure Upgrades	2,937,500
Dice (AUST) Pty. Ltd.	262,500
M. & C. Fior Constructions Pty. Ltd.	2,025,000

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Northern Building and Property Services Pty Ltd	292,500
The Trustee for The Brian Curran Family Trust	357,500
HHIP - Housing Fire and Electrical Safety Program	908,000
Aboriginal Enterprises Australia NT	548,000
Dice (AUST) Pty. Ltd.	360,000
HHIP Housing Sanitation Program	1,601,250
Aboriginal Enterprises Australia NT	593,750
Laynhapuy Homelands Aboriginal Corporation	250,000
Quality Plumbing & Building Contractors Pty Ltd	365,000
The Trustee for the Brian Curran Family Trust	392,500
Town Camps	773,395
Aboriginal Enterprises Australia NT	773,395
Provision of Essential Services to Nominated Aboriginal Communities	60,655,531
Indigenous Essential Services Pty Ltd	60,655,531
Minister for Domestic, Family and Sexual Violence	
Domestic, Family and Sexual Violence	21,239,188
Domestic, Family and Sexual Violence (DFSV) Policy Officer Project	514,774
Northern Territory Council of Social Service Incorporated	514,774
Domestic, Family and Sexual Violence Housing Pathways Grants	512,500
Central Australian Affordable Housing Company Ltd	155,000
Community Housing Limited	357,500
Early Interventions Grants	2,441,450
CatholicCare NT	349,650

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Central Australian Womens Legal Services Inc	238,750
Crisis Accommodation Gove Inc	124,250
Katherine West Health Board Aboriginal Corporation	349,650
Tangentyere Council Aboriginal Corporation	349,650
The Salvation Army (NT) Property Trust	343,167
Women's Safety Services of Central Australia	343,167
YWCA Australia	343,167
Men's Behaviour Change Program	1,790,881
CatholicCare NT	993,450
Tangentyere Council Aboriginal Corporation	797,431
NO MORE Campaign	295,896
CatholicCare NT	295,896
Remote Domestic and Family Violence Safe Houses	440,453
West Arnhem Regional Council	440,453
Safe, Respected and Free from Violence Prevention Grants	1,250,657
Aboriginal Resource and Development Services Aboriginal Corporation	142,902
Galiwin'ku Women's Space	179,432
Jawoyn Association Aboriginal Corporation	8,544
MusicNT Incorporated	179,432
Ngaanyatjarra Pitjantjatjara Yankunytjatjara Women's Council Aboriginal Corporation	179,432
Tangentyere Council Aboriginal Corporation	8,544
The Equality Institute Pty Ltd	8,544
UMNT Incorporated	179,432

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
World Vision Australia	181,881
YWCA Australia	182,515
Specialist Domestic and Family Violence	12,723,827
Barkly Regional Council	122,790
CatholicCare NT	959,415
Crisis Accommodation Gove Inc	939,526
Darwin Aboriginal and Torres Strait Islander Women's Shelter Aboriginal & Torres Strait Islander Corp	1,329,552
Dawn House Inc	983,152
Galiwin'ku Women's Space	797,640
Katherine Womens Crisis Centre Inc	1,063,459
Mabunji Aboriginal Resource Indigenous Corporation	73,531
One Tree Community Services Inc	973,492
Tangentyere Council Aboriginal Corporation	520,951
Tennant Creek Womens Refuge Inc	861,806
The Salvation Army (NT) Property Trust	884,938
Women's Safety Services of Central Australia	2,281,503
YWCA Australia	932,072
Supporting the Risk Assessment and Management Framework Implementation Grants	1,268,750
CatholicCare NT	253,750
Central Australian Aboriginal Congress Aboriginal Corporation	126,875
Katherine West Health Board Aboriginal Corporation	253,750
Laynhapuy Homelands Aboriginal Corporation	126,875
Miwatj Health Aboriginal Corporation	126,875

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
One Tree Community Services Inc	126,875
Relationships Australia Northern Territory Inc	126,875
Yalu Aboriginal Corporation	126,875
Minister for Sport	
NT Sport and Active Recreation	2,283,668
Achievements – National Selection Grant Program	19,000
Individual (1 person)	19,000
Achievements – NT Sport and Active Recreation Volunteer Development Grant	22,370
The Scout Association of Australia Northern Territory Branch	14,640
Yachting Northern Territory Incorporated	7,730
Achievements - NTSA Athlete Scholarship program	35,000
Individual (1 person)	35,000
Participation – Remote Sport Voucher Scheme – Exempt Schools	558,860
Adelaide River Primary School Council Inc	10,625
Alice Springs School of The Air	7,149
Amanbidji School	9,999
Batchelor Area School Council Inc	10,509
Borroloola School Council	32,231
Douglas Daly School Council	5,016
Dundee Beach School	2,679
Epenarra School	8,560
Gunbalanya Community School	34,453
Haasts Bluff School	6,891

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Jabiru Area School Council Inc	22,885
Katherine School of The Air Council	20,402
Maningrida Community Education Centre Council Inc	67,071
Mataranka Primary School	10,000
Milikapiti School	4,668
Minyerri Primary School Council Inc	28,340
Neutral Junction School	3,300
Nganambala School	10,000
Ngukurr Community Education Centre School Council	48,639
Numbulwar School Council Incorporated	29,400
Our Lady of The Sacred Heart Thamurrurr Catholic College	27,539
Papunya School	22,088
Peppimenarti School Council	11,000
Pine Creek School Council	9,847
Pularumpi School	4,668
Ramingining CEC Council	24,478
Robinson River School	13,600
Tipperary Station School Council	10,000
Ti-Tree School	5,223
Tiwi College	14,600
Woolianna Primary School Council	10,000
Xavier Community Education Centre	8,936
Yarralin School Council	12,400

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Yipirinya School Council Inc	3,220
Yirrkala School Council	8,444
Partnerships – Grassroots Grant Program	41,773
Casuarina Rugby Union Club Incorporated	5,000
D.M.C.C. Inc	5,000
Jingili BMX Club Incorporated	5,000
Litchfield Polocrosse Club	3,727
Nhulunby Amateur Swimming Club	3,880
Nightcliff Swimming Club Inc	2,131
Noonamah Polocrosse Club Incorporated	3,435
Palmerston Boxing Club Incorporated	5,000
The Palmerston Game Fishing Club Inc	3,600
Waratah Hockey Club	5,000
Partnerships - Peak Sporting Bodies - Show Societies Support Program	374,965
NT Show Council Incorporated	374,965
Partnerships - Peak Sporting Body Workforce Grant Program	394,700
ARLC NT Limited	49,338
Basketball NT Inc	49,338
Football Federation Northern Territory Incorporated	49,338
Hockey NT Incorporated	49,338
Netball NT Inc	49,338
Northern Territory Cricket Limited	49,338
Northern Territory Rugby Union Inc	49,338

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Tennis NT Inc	49,338
Places and Spaces - Capital - Remote Community Infrastructure	780,000
West Arnhem Regional Council	780,000
Places and Spaces - Delayed Works Assistance	57,000
Hockey NT Incorporated	50,000
Palmerston Tennis Club Incorporated Association	7,000
Sport and Active Recreation	9,960,125
Active Recreation Organisations	839,107
Alice Springs Youth and Community Centre Inc	115,618
Diabetes Association of The NT Inc	115,618
Girl Guides Association of NSW	65,472
Hamilton Downs Youth Camp Association Inc	50,632
RDA Alice Springs Incorporated	40,255
Riding for the Disabled Association Top End Inc	77,111
The Scout Association of Australia Northern Territory Branch	65,472
The YMCA of the Northern Territory Youth & Community Services Ltd	200,294
Total Recreation NT Inc	108,634
Learn to Swim Voucher Scheme	385,600
Alice Springs Town Council	24,800
Casuarina Swim School	4,900
Howard Springs Swim School	12,300
Humpty Doo Aquatic Adventures	600
Marianne Swim School	11,500

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
NT Swim Academy Pty Ltd	11,200
NT Swim School	184,000
Ready Set Swim Pty Ltd	3,400
Royal Life Saving Society (Australia) NT Branch Inc	59,200
The Trustee for Belgravia Leisure Unit Trust	4,200
The Young Men's Christian Association of The Northern Territory Ltd	14,400
Top End Swim School	1,500
Top End Tennis NT Pty Ltd	200
Travelling Tadpole Pty Ltd	26,000
Triple S Swim School Pty Ltd	24,600
VarietyNT Starfish Swim Group	300
Weswim	2,500
Peak Sporting Bodies	3,567,664
ARLC NT Limited	181,564
AusCycling Ltd	181,564
Australian Bowhunters Association Ltd	34,760
Baseball Northern Territory	108,382
Basketball NT Inc	181,564
Bowls NT	108,382
Boxing NT Inc	34,760
Equestrian Northern Territory	108,382
Football Federation Northern Territory Incorporated	181,564
Golf NT Incorporated	181,564

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Hockey NT Incorporated	181,564
Judo Northern Territory	34,760
Netball NT Inc	181,564
Northern Territory Athletics	108,382
Northern Territory Badminton Association Incorporated	34,760
Northern Territory Calisthenics Association Incorporated	34,760
Northern Territory Clay Target Assoc	34,760
Northern Territory Gymnastic Association Incorporated	181,564
Northern Territory Rifle Association Incorporated	34,760
Northern Territory Rugby Union Inc	181,564
Northern Territory Softball Association	108,382
NT Polocrosse Association Incorporated	34,760
NT Tenpin Bowling Assn Inc	34,760
Pistol NT Incorporated	34,760
Pony Club Association of The Northern Territory	34,760
Skipping NT	34,760
Squash NT Incorporated	108,382
Surf Life Saving Northern Territory Incorporated	108,382
Swimming Northern Territory Incorporated	108,382
Table Tennis NT	34,760
Tennis NT Inc	181,564
Touch Football Australia Limited	181,564
Triathlon Association of The Northern Territory	108,382

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Volleyball Northern Territory Incorporated	34,760
Yachting Northern Territory Incorporated	108,382
Peak Sporting Bodies - Sub Programs	350,000
Basketball NT Inc	350,000
Peak Sporting Bodies - Sub Programs - Water Safety Awareness Program	381,483
Royal Life Saving Society (Australia) NT Branch Inc	381,483
Remote Sport Program	1,865,830
Central Desert Regional Council	205,105
Coomalie Community Government Council	43,065
East Arnhem Regional Council	274,112
Green River Aboriginal Corporation	31,749
MacDonnell Regional Council	483,980
Roper Gulf Regional Council	239,608
Thamarrurr Youth Indigenous Corporation	140,676
Tiwi Islands Regional Council	102,552
Victoria Daly Regional Council	116,264
Wagait Shire Council	20,097
West Arnhem Regional Council	208,623
Sport Service Providers	723,568
Alcohol and Drug Foundation Inc	108,184
Australian Sports Medicine Federation Ltd	101,112
Disability Sports Australia Limited	98,354
Motorsports NT	187,676

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Northern Territory Firearms Council Inc	101,112
Royal Life Saving Society (Australia) NT Branch Inc	127,129
Sport Voucher Scheme	1,846,874
801 Squadron Australian Air Force Cadets	4,500
802 Squadron Australian Air Force Cadets	2,800
803 Squadron - Australian Air Force Cadets	700
Adventure Gymnastics	400
Aikido Northern Territory Incorporated	900
Alice Springs Baseball Association	3,200
Alice Springs Basketball Assoc Inc	34,100
Alice Springs Hockey Association Inc	100
Alice Springs Motorcycle Club	200
Alice Springs Swimming Club Inc	6,100
Alice Springs Town Council	14,300
Alice Springs Youth and Community Centre Inc	14,600
Arafura Calisthenics Club Inc	2,600
Arafura Dragons Paddlers Club Incorporated	400
Arafura Moo Duk Kwan	1,600
Arrernte Community Boxing Academy	700
Art Antics	2,700
Arunga Park Speedway Association Inc	400
AusCycling Ltd	100
Aussie Potz	300

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Australia Asia Community School Incorporated	2,000
Australian Dance Academy	13,100
Baby Ballet Darwin	4,200
Banks Bulldogs Netball Club Incorporated	3,900
Baseball Northern Territory	1,500
Basketball NT Inc	900
Bees Creek Soo Bahk Do	300
Bike You	300
BJJ Darwin Pty Ltd	5,300
Blue Eagle Muay Thai Training and Fitness	3,100
BM Banks Hockey Club Incorporated	100
Boxfit NT	700
Boyles Striking Academy	4,500
Built Different Boxing & Fitness Pty Ltd.	400
Casuarina Cougars Netball Club Incorporated	9,700
Casuarina Rugby Union Club Incorporated	9,100
Casuarina Soccer Club	200
Casuarina Swim School	17,525
Central Australian Rugby Football League Inc	1,300
Charles Darwin University T/A Centre for Youth Music	21,000
Chill Ice Rink Pty Ltd	46,000
Commerce - Pints Hockey Club Inc.	800
Corrugated Iron Youth Arts Inc	20,200

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Crossfit Abode Pty Ltd	1,900
Dance Construct	7,800
Darwin Athletics Club	4,000
Darwin Badminton Club Inc	200
Darwin Basketball Association Inc.	223,700
Darwin Clay Target Club Incorporated	600
Darwin Community Arts Incorporated	300
Darwin Dragons Rugby Union Club	9,700
Darwin Football Club Inc	11,700
Darwin Golf Club Inc	400
Darwin Gymnastic Club Inc	39,400
Darwin Hearts Football Club Inc.	2,700
Darwin Judo Club	4,600
Darwin Karting Association Inc	200
Darwin Music School	4,000
Darwin Olympic Sporting Club Inc.	23,700
Darwin Performance Academy	10,200
Darwin Physical Culture Club	800
Darwin School of Ballet	6,900
Darwin Shotokan Karate	1,400
Darwin Show Jumping Club	1,100
Darwin Skate School	1,400
Darwin Surf Life Saving Club Inc	200

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Darwin Symphony Orchestra Incorporated	2,300
Darwin Table Tennis Association Inc.	4,000
Darwin Top End Bowhunters Inc	1,700
Dead Centre Bowhunters Club Inc	200
Dolce Violin School	2,900
Dream Calisthenics Dance Club Incorporated	4,500
Duke of Edinburgh's Award NT Division	11,300
East Darwin Hockey Club	100
Elemental Gymnastics Incorporated	2,800
Endorsed Enterprises (Alice Springs) Pty Ltd	6,600
Endorsed Enterprises Pty Ltd	23,200
ENRG Gymnastics Pty. Ltd.	25,900
Faculty of Arts and Society, Cdu	1,300
Federal Cricket Club	1,300
Federal Netball Club	3,200
Fitness Playground NT Pty Ltd	2,400
Football Federation Northern Territory Incorporated	61,700
Freds Pass Field Archers Incorporated	500
G Training Health & Fitness	700
Get Physical	800
Girl Guides Association of NSW	7,200
Gove Country Golf Club Inc	600
Gove Junior Football Club Incorporated	600

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Gove Netball Association Incorporated	349
Greater Palmerston United Football Club Incorporated	16,100
Green Llama Pty Ltd	1,400
Guts Dance Central Australia Incorporated	400
Hockey NT Incorporated	1,630
Howard Springs Swim School	5,700
Humpty Doo Aquatic Adventures	200
iFitness247	5,400
Islamic Society of Darwin Inc	4,900
Jingili Bmx Club Incorporated	4,700
Junior Police Rangers Land Association	2,000
Individual (1 person)	500
Katherine Athletics Centre	1,700
Katherine Football Club Inc	2,900
Katherine Netball Association Inc	1,300
Katherine Rugby League Club Inc.	14,300
Katherine School of Dance	1,000
Katherine Swimming Club Inc	3,400
Katherine Tennis Club Inc	800
Katherine Touch Association Incorporated	1,400
Katherine Volleyball Club Inc.	200
Keltikka Performance Dance Company	3,500
KMA Marital Arts Academy Darwin	2,300

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Kokoro Busshu Karate	2,600
Krav Maga Darwin	12,500
Leisa's School of Dancing	12,900
Litchfield Horse & Pony Club Inc	1,400
Litchfield Rugby League Club Inc	28,000
Loualex Pty Ltd	6,800
Ludus House MMA	1,700
Lukphinong Muaythai Gym	3,400
Mabuhay Music School	1,600
Mackillop Saints Sporting Association Inc	400
Man Ho Academy of Martial Arts	2,000
Marianne Swim School	6,500
Marrara Judo Club Inc	9,600
Mindil Aces Football Club Inc	14,800
Music with Amadeus	400
Neata Glass Giants Netball Club	4,100
Nhulunbuy Bicycle Motocross Club Inc	2,600
Nhulunby Amatuer Swimming Club	600
Nightcliff Cricket Club Incorporated	3,000
Nightcliff Football Club Inc	16,500
Nightcliff Netball Club Incorporated	8,100
Nightcliff Rugby League Football Club Incorporated	9,500
Nightcliff Swimming Club Inc	1,500

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Nightcliff Tigers Hockey Club Incorporated	400
Noonamah Horse and Pony Club	1,500
Northern Cowboys Association	600
Northern Sharks Rugby League Football Club Inc.	4,100
Northern Territory Badminton Association Incorporated	6,000
Northern Territory Music School	7,000
NT Polocrosse Association Incorporated	1,300
NT Swim Academy Pty Ltd	20,800
OJ Fit 4 Life	300
Outback Taekwondo	2,300
Palmerston and Regional Basketball Association	27,400
Palmerston Boxing Club Incorporated	600
Palmerston Crocs Netball Club Inc	3,800
Palmerston Golf & Country Club Inc	1,500
Palmerston Magpies Incorporated	20,500
Palmerston Raiders Rugby League Club Incorporated	16,700
Palmerston Raiders Rugby Union Club Inc	700
Palmerston Rovers Football Club Incorporated	13,400
Palmerston Rugby Union Club Incorporated	11,300
Perentie Jiu Jitsu	4,100
Pint Cricket Club Inc	2,200
Pints Netball Club Incorporated	12,700
Port Darwin Soccer Club	12,700

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Progressive Combat Centre	700
RDA Alice Springs Incorporated	1,000
Ready Set Swim Pty Ltd	1,000
Red Centre BMX Club Incorporated	7,100
Red Croc Martial Arts, United Tae Kwon Do	7,000
Reiko Martial Arts	4,100
Riding for The Disabled Association Top End Inc	200
Rince Na H'Eireann Darwin Irish Dance Association Inc	3,200
Rix Kix Arts	5,000
Roar Art Designs NT	100
Rovers Football & Sports Club Incorporated	600
Rovers Netball Club	6,400
Royal Existence Dance Academy	23,400
Royal Life Saving Society (Australia) NT Branch Inc	65,700
Rugby Tots Top End / Chalc Mob	400
Rural Athletics Centre Incorporated	3,485
SAM's Dance Studio	53,900
Satellite City Bmx Club Incorporated	3,000
Scheppard Family Investments Pty. Ltd.	900
Snap Fitness Casuarina	1,800
Snap Fitness Coolalinga	300
South Darwin Rugby Union Club Inc	3,900
Southern Districts Crocs Netball Club Inc	17,900

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Southern Districts Football Club	38,100
Squash NT Incorporated	3,100
St Marys Football Sporting & Social Club Inc	15,300
St Marys Hockey Club Inc	85
Stormbirds Soccer Club	200
Studio 27 Dance Co	3,900
Studio B School of Dance	23,500
Tang Soo Tao Physical Culture & Oriental Studies Incorporated	1,700
Tangsoo Pty Ltd	5,000
Tara Academy Darwin	8,700
TEGS-Darwin Languages Centre	26,000
Tennis Gove	2,500
Tennis NT Inc	3,900
Territory Gymnastics Academy Incorporated	32,600
Territory Quad Association	2,400
Territory Xtreme Cowboy Racing	300
The Alice Springs Theatre Group Inc	200
The Artful Room	8,100
The Scout Association of Australia Northern Territory Branch	17,200
The Trustee for Belgravia Leisure Unit Trust	3,200
The Trustee for Goodall Trust	57,000
The Trustee for Slide Youth Dance Theatre Trust	2,000
The Trustee for Yarraman Territory Trust	3,700

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
The Young Men's Christian Association of the Northern Territory Ltd	28,400
Individual (1 person)	6,100
Top End Calisthenics Club Incorporated	7,700
Top End Dirt Karts Incorporated	2,200
Top End Judo Academy Incorporated	1,200
Top End Swim School	400
Top End Tennis NT Pty Ltd	19,100
Total Recreation NT Inc	100
Touch Football Australia Limited	1,900
Tracy Village Cricket Club Inc.	6,000
Tracy Village Falcons Netball Club Incorporated	3,100
Tracy Village Football Club	1,500
Transpose Music Studio Pty Ltd	9,300
Travelling Tadpole Pty Ltd	9,000
Triathlon Association of the Northern Territory	2,600
Tribal Dragon Martial Arts Pty Ltd	11,300
Trilemma Pty Ltd	800
Triple S Swim School	9,600
Triple S Swim School Pty Ltd	9,000
TSKFA Darwin T/A Traditional Shotokan Karate-Do Federation of Australia	200
UMNT Incorporated	1,500
University Pirates Rugby Union Football Club Inc	5,900
VarietyNT Starfish Swim Group	5,400

Minister/ Output/ Program/ Grant/ Organisation	Amount (GST exclusive)
Verdi Football Club Incorporated	9,000
Vikings Football Club Incorporated	4,500
Wanderers Football Club	11,800
Waratah Football Club Inc.	9,300
Waratah Hockey Club	2,600
Waratah Warriors Cricket Club Incorporated	3,800
West's Netball Club	10,000
Works Cricket Club Inc	400
World Shimjang Taekwondo Academy Pty Ltd	100
Yachting Northern Territory Incorporated	200
Yuns Taekwondo Academy Alice Springs	5,000
Zone 3 Darwin	100
TOTAL	295,591,221

MEDIA MONITORING SERVICES

- 29. Provide expenditure details on media monitoring services for the period 1 July 2023 to 31 March 2024 (including entities engaged and who utilises the service).**

A whole-of-government response to Question 29 will be provided by the Department of the Chief Minister and Cabinet.

INFRASTRUCTURE PROJECTS

- 30. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia or Northern Australia Infrastructure Facility (NAIF) to be considered for the Infrastructure Priority List?**

A whole-of-government response to Question 30 will be provided by the Department of Infrastructure, Planning and Logistics.

31. Please provide details of newly committed projects for the period 1 July 2023 to 31 March 2024.

A whole-of-government response to Question 31 will be provided by the Department of Infrastructure, Planning and Logistics.

32. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.

A whole-of-government response to Question 32 will be provided by the Department of Infrastructure, Planning and Logistics.

GOVERNMENT LEASED BUILDINGS

33. What is the total annual power bill of each Government building owned/leased/used by each Department for the period 1 July 2023 to 31 March 2024?

ALICE SPRINGS	
Alice Springs Youth Detention Centre 1892 Stuart Highway	33,637
Araluen 61 Larapinta Drive	86,252
Bellman Hanger, Connellan Hanger, Kookaburra Memorial 6 Memorial Avenue	1,888
Minerals House 58 Hartley Street	7,092
Mwerre House 60 Hartley Street	15,374
The Residency 12 Parsons St Alice Springs	1,243
Alice Springs Youth Drop in Centre Lot 7732 2 Railway Terrace	21,500
DARWIN	
CASCOM Scaturchio Street	42,881
Arnhemica House 16 Parap Road	4,777
3 Parap Road	164
68 McMinn Street	13,551
Power House 41 Smith St (The Mall)	30,858
Heritage Apartments 6 Knuckey Street	6,989
Harbourview Plaza	5,928
Don Dale Youth Detention Centre 30 Tivendale Road, Berrimah	230,374
JHV2 Jape Home Maker Village 356 Bagot Road, Millner (BO charges)	11,867
Leanyer Recreation Park	53,895
Marrara Indoor Stadium 10 Abala Road	55,839
Hidden Valley Motor Sport Complex	60,145

Marrara Sporting Complex (Other Venues)	23,398
NT Archive Centre Kelsey Crescent, Millner	83,523
RCG Centre 47 Mitchell Street	80,118
Batten Road	209,925
PALMERSTON	
Goyder Centre 4 Five Ash Lane	13,396
Palmerston Central 40 Georgina Crescent, Yarrowonga	13,157
Palmerston Water Park Complex Lot 8405 6 University Avenue	59,489
NHULUNBUY	
93 Chesterfield Circuit	11,461
57 Chesterfield Circuit (Training Centre)	34,817
KATHERINE	
3 First St Katherine	824
31 Grevillea Road	7,601
TENNANT CREEK	
Thomas House, 172 Paterson Street	3,799
REMOTE	
Angurugu	6,795
Beswick	1,561
Borrooloola	2,734
Galiwinku	4,374
Kalkarindji	4,312
Lajamanu	3,212
Maningrida	4,107
Ngukurr	3,255
Ntaria (Hermannsberg)	4,385
Peppimenarti	297
Ramingining	7,163
Ti Tree	2,468
Wurrumiyanga (Nguiu)	3,157
TOTAL	1,273,582

Note: For privacy reasons the above table does not include power costs for private residential care homes, or bail support accommodation. Power costs for remote facilities are provided as an overall total and include power costs for remote safe houses.

- 34. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period 1 July 2023 to 31 March 2024?**

A whole-of-government response to Questions 34 will be provided by the Department of Corporate and Digital Development.

35. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

A whole-of-government response to Questions 35 will be provided by the Department of Corporate and Digital Development.

FEES AND CHARGES

36. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2023/24 financial year and whether any of these fees and charges were increased following the passage of the 2023/24 financial year budget.

The Department of Territory Families, Housing and Communities statutory and legislated fees and charges for 1 July 2023 to 31 March 2024 are categorised and summarised as per the below Table Q36:

Table Q36: Fees and Charges

Fees and Charges	YTD Revenue as at 31 March 2024
Adoption Fees*	\$16,550
Conduct Money**	nil
Freedom of Information (FOI) application fees***	\$210
Remote Rent Charge****	\$35,536,210
Urban Rent Charge *****	\$36,421,242
Total	\$71,974,212

* Adoption Fees and charges to the clients are as per the schedule of rates below:

Adoption Fees Administration application fee	\$1,000
Home study	\$2,300
Post-adoption services	\$1,000
File preparation to be sent overseas	\$1,300 - \$1,900

** Conduct Money is currently charged at \$30 per subpoena. The Agency do not require payment from Community Legal Organisations or Government Agencies.

*** FOI application fees are charged at \$30 per application across the Northern Territory Government. There is no application fee if the request relates to the applicant's personal information.

**** The Remote Rent Reform was implemented on 6 February 2023, from a per dwelling rent to a per bedroom rent. The schedule of rates is below.

Class	Rent per week
1 bedroom	\$70
2 bedroom	\$140
3 bedroom	\$210
4 or more bedroom	\$280

*****A rental rebate is given to eligible urban tenants and tenants from Alice Springs Town Camps based on their income and assets. If the tenant is eligible for a rebate, the rent payable is 25% of assessable household income.

From 6 March 2017 the below were the gazetted urban rents in effect.

Alice Springs – 6 March 2017

Location	Rent per week (\$)													
	1 Bedroom Flat/Unit	1 Bedroom Duplex	2 Bedroom Unit	2 Bedroom Duplex	2 Bedroom Townhouse	2 Bedroom House	3 Bedroom Unit	3 Bedroom Duplex	3 Bedroom Townhouse	3 Bedroom House	4 Bedroom Unit	4 Bedroom House	5 Bedroom House	6 Bedroom House
Alice Springs	250													
Araluen	250	250		270		330				450		550		
Braitling	250		300		300					450		550		
Eastside	260					330				450		550	600	620
Gillen	250		300		300				375	450		550		
Larapinta	250	255	300	310			400	410		425		520		
Sadadeen	250				300					425		520		620
The Gap	240	250	280	290	275	320		390		400		480	550	580
Ti-Tree										310				
Kilgariff	250	275	300	330		330	400	420		450	475	550	600	650
Ross	250	250	300	330			400	420		450		550	600	
Stuart		250		330		330		420		450		550	600	650
Arumbera		250		330		330		420		450		550	600	650
Cicccone		250		330		330		420		450		550	600	620
Ilparpa		250		330		330		420		450		550	600	650

Casuarina – 6 March 2017

Location	Rent per week (\$)										
	Bedsitter	1 Bedroom Flat	1 Bedroom Unit/Duplex	2 Bedroom Unit	2 Bedroom Duplex	2 Bedroom Townhouse	3 Bedroom Duplex	3 Bedroom House	4 Bedroom House	5 Bedroom House	6 Bedroom House
Alawa								450			
Anula								450	600		
Karama			280	350		380	430	450	500		
Leanyer			300	350				450	550		
Lyons				380							
Malak			280	350	395	380		450	550	600	
Marrara				360							
Nakara								450	550		
Tiwi				350				450	550	620	650
Wagaman	250	275		350				450	550		
Wanguri		275				380		450	550		
Wulagi								450	550		

Darwin – 6 March 2017

Location	Rent per week (\$)													
	1 Bedroom Flat	1 Bedroom Unit	1 Bedroom Duplex	2 Bedroom Flat	2 Bedroom Unit	2 Bedroom Duplex	2 Bedroom House	2 Bedroom Townhouse	3 Bedroom Unit	3 Bedroom Duplex	3 Bedroom House	4 Bedroom House	5 Bedroom House	8 Bedroom House
Berrimah		250	275		350	395	300		500	500	430	480		
Coconut Grove	250	280		290	350			380				550		
Darwin City	260			300										
Fannie Bay		275			350									
Jingili											450	600		
Larrakeyah		300			350									
Ludmilla								380			450	600		
Millner		300			350	395					450	600		
Moil			280		320						450	600		
Nightcliff	260							390			475	620		
Parap	260	300		300				350			450	600		
Rapid Creek		300		350			400				475	620	650	700
Stuart Park	295	300			350	395		395		480	450			
The Gardens		320			350			395						
The Narrows	260	300		300	360						440			

Palmerston – 6 March 2017

Location	Rent per week (\$)									
	1 Bedroom Flat/Unit	1 Bedroom Duplex	2 Bedroom Unit	2 Bedroom House	2 Bedroom Duplex	2 Bedroom Townhouse	3 Bedroom Unit/Duplex	3 Bedroom House	4 Bedroom House	5 Bedroom House
Adelaide River			252					325		
Bakewell	300		350			450				
Batchelor	215		252	270				325	370	
Bellamack	300		350		370		450			
Coolalinga	300	300	350	320	350		450	450	500	
Driver	300		350				450	450	500	
Farrar	300	300	350	330	350	450	430	450	550	
Gray	300		350	320		370		430	500	
Howard Springs								385		550
Humpty Doo					350					
Jabiru	235							360	405	
Johnston	300	300	350	330	370		450	450	500	
Moulden	280		320	300		320	430	400	450	
Rosebery	300	300	350		370		450			
Woodroffe	300	300	330	320	350	350	430	430	480	

Katherine – 6 March 2017									
Location	Rent per week (\$)								
	1 Bedroom Flat/Unit	1 Bedroom Duplex	1 Bedroom Townhouse	2 Bedroom Unit	2 Bedroom Duplex	2 Bedroom Townhouse	2 Bedroom House	3 Bedroom House	4 Bedroom House
Borroloola		235		280				360	410
Katherine East	245			295	300	300	250	370	415
Katherine North	235			285				360	405
Katherine South	235		240	285	290	290	240	360	405
Mataranka				245	245				
Pine Creek	200			245	245			310	

Nhulunbuy – 6 March 2017							
Location	Rent per week (\$)						
	1 Bedroom Flat	1 Bedroom Duplex	2 Bedroom Flat	2 Bedroom Duplex	3 Bedroom House	3 Bedroom Duplex	4 Bedroom House
Nhulunbuy	330	300	370	450	450	475	525

Tennant Creek – 6 March 2017												
Location	Rent per week (\$)											
	1 Bedroom Unit	1 Bedroom Duplex	1 Bedroom House	2 Bedroom Unit	2 Bedroom Duplex	2 Bedroom Townhouse	2 Bedroom House	3 Bedroom Unit	3 Bedroom Duplex	3 Bedroom House	4 Bedroom House	5 Bedroom House
Tennant Creek	240	245	250	275	280	275	290	300	310	360	400	450
Elliott										290	325	

INTERNAL AUDITS

37. How many internal audits and financial investigations were conducted in the period 1 July 2023 to 31 March 2024?

There were 2 internal audits conducted during the period.

38. What were the terms of reference or focus for each investigation?

Internal Audit/Investigation	Terms of Reference or Focus
Cabinet Information Security Measures	Verify that staff across TFHC have complied with Cabinet confidentiality requirements regarding security breaches.
Value for Territory	Assess TFHC's compliance against the Northern Territory Government's Procurement Rules, Governance Policy and Buy Local Plan.

39. Please provide details of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

Internal Audit/Investigation	Terms of Reference or Focus	Outcome
Cabinet Information Security Measures	Verify that staff across TFHC have complied with Cabinet confidentiality requirements regarding security breaches.	There were 3 matters identified and appropriate response actions were taken. Measures to mitigate future risks have also been identified.
Value for Territory	Assess TFHC's compliance against the Northern Territory Government's Procurement Rules, Governance Policy and Buy Local Plan.	There was 1 audit finding identified and a small number of process improvement areas highlighted. Actions to address the audit finding will be monitored by the Agency's Risk and Audit Committee.

40. How many agencies have been referred to existing bodies e.g. Auditor-General/Independent Commission Against Corruption (ICAC) and how many have been resolved? Please detail the agency referred to, the date of referral and the date resolved, including those with multiple referrals.

Agencies would not be privy to details of referrals made to Independent Statutory Officers.

BOARDS / ADVISORY BODIES

41. Please detail all boards and advisory bodies in your Agency in 2023/24, also providing the following information:

- a) The Terms of Reference, if changed from last year
- b) The current members and when they were appointed
- c) The total remuneration paid to each Board member during the 2023/24 financial year
- d) The itemized total cost incurred by the board during the 2023/24 financial year.

42. The number of times the Board met during the period 1 July 2023 to 31 March 2024.

ANSWER:

NAME: CLINICAL GOVERNANCE AND PROFESSIONAL PRACTICE COMMITTEE			
41(a)	The Terms of Reference, if changed from last year.	No change.	
41(b)	The current members and when they were appointed.	Name	Date Appointed
		Dr Howard Bath	2019
		Professor Alison Elliott	2019
		Dr Christine Fejo-King	2019
		Judge Sue Oliver	2019
		Dr Denise Riordan	2019
	Jeanette Kerr (Fiona Ward acting 1 July 2023/ 31 March 2024)	2023	
41(c)	The total remuneration paid to each Board member during the 2023/24 financial year.	The <i>Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006</i> governs the setting of remuneration and other entitlements for members of statutory bodies.	
41(d)	The itemised total cost incurred by the Board during the 2023/24 financial year.	\$34,225.37	
42	The number of times the Board met during the period 1 July 2023 to 31 March 2024.	4	

NAME: DISABILITY ADVISORY COMMITTEE		
41(a)	The Terms of Reference, if changed from last year.	Amendments approved 17 November 2023. Refer to attached updated ToR.
41(b)	The current members and when they were appointed.	Name
		Date Appointed
		Alana Michell
		Alishia Lindsay
		Alison Cunynghame
		Amy James
		Benjamin Hankin
		Callum Hooley
		Carolyn Edwards
		Helen Pachos
		Jessica Nelson
		Kevron Foster
		Kyle Adamas
Raylene Kunoth		
Sarah Skopellos		
Mick Fallon		
Sue Trimble		
41(c)	The total remuneration paid to each Board member during the 2023/24 financial year.	The <i>Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006</i> governs the setting of remuneration and other entitlements for members of statutory bodies.
41(d)	The itemised total cost incurred by the Board during the 2023/24 financial year.	\$9,452
42	The number of times the Board met during the period 1 July 2023 to 31 March 2024.	3

NAME: MINISTERS ADVISORY COUNCIL FOR SENIOR TERRITORIANS		
41(a)	The Terms of Reference, if changed from last year.	Amendments approved 5 March 2024. Refer to attached updated ToR.
41(b)	The current members and when they were appointed.	Name
		Date Appointed
		Bob Shewring
		Alan Amezdroz
		Kenneth Cohalan
		Marlene Hayes
		Kathryn Muir
		Siavaram Vemuri
		Yvonne Falckh
		Diane Spicer (Palmerston and Litchfield Senior Association representative)
		Sarah Henderson (Local Government Association of the NT representative)
		Jan Jewell (COTA representative)
		Sue Shearer (COTA representative)
		Ongoing
		Ongoing
		Ongoing
		Ongoing

		Jill Huck (Association of Independent Retirees representative)	Ongoing
		Robert Fox (National Seniors Australia NT representative)	Ongoing
		Geoff Sloan (National Seniors NT Policy Advisory Group representative)	Ongoing
41(c)	The total remuneration paid to each Board member during the 2023/24 financial year.	The <i>Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006</i> governs the setting of remuneration and other entitlements for members of statutory bodies.	
41(d)	The itemised total cost incurred by the Board during the 2023/24 financial year.	\$13,696	
42	The number of times the Board met during the period 1 July 2023 to 31 March 2024.	2	

NAME: MINISTER'S ADVISORY COUNCIL ON MULTICULTURAL AFFAIRS			
41(a)	The Terms of Reference, if changed from last year.	No change.	
41(b)	The current members and when they were appointed.	Name	Date Appointed
		Edwin Joseph (MCNT)	Ongoing
		Kwame Selormey (Melaleuca)	Ongoing
		Jamuna Ulak (MCSCA)	Ongoing
		Sachin Sharma (NT Police)	Ongoing
		Kon Vatskalis (City of Darwin)	Ongoing
		Apajok Deng Biar	28/03/2023
		Ashish Jamarkattel	28/03/2023
		Ben Poveda-Alfonso	28/03/2023
		Devaki Monani	28/03/2023
		Janine Andrews	28/03/2023
		Manfred Mletsin	28/03/2023
		Ronan Mackey	28/03/2023
		Savita Valadian	16/05/2023
Ushani Loku Arumage	28/03/2023		
		Emcille Wills	05/05/2022
41(c)	The total remuneration paid to each Board member during the 2023/24 financial year.	The <i>Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006</i> governs the setting of remuneration and other entitlements for members of statutory bodies.	
41(d)	The itemised total cost incurred by the Board during the 2023/24 financial year.	\$5,067	
42	The number of times the Board met during the period 1 July 2023 to 31 March 2024.	1	

NAME: NT YOUTH ROUND TABLE 2024		
41(a)	The Terms of Reference, if changed from last year.	No change
41(b)	The current members and when they were appointed.	Name
		Date Appointed
		Ashley Parsons
		Calvin Lim
		Cassidy Boja
		Chloe Tasker
		Destiny Pluto
		Doug Dupree
		Evannah Stark
		Janelle Wong
		Joel Taban
		Joshua Morris
		Karen Kot
		Kyila Pepperill
		Lydia Budrikis
Nahyan Al Masood		
Oliver Wurst		
Patrik Ralph		
Shane Presley		
Taleisha Kirk		
41(c)	The total remuneration paid to each Board member during the 2023/24 financial year.	The <i>Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006</i> governs the setting of remuneration and other entitlements for members of statutory bodies.
41(d)	The itemised total cost incurred by the Board during the 2023/24 financial year.	\$84,126. This amount does not include all costs incurred during the first meeting (9-10 March 2024).
42	The number of times the Board met during the period 1 July 2023 to 31 March 2024.	3 face-to-face meetings and 4 virtual meetings.

NAME: PUBLIC HOUSING APPEALS BOARD																
41(a)	The Terms of Reference, if changed from last year.	No change.														
41(b)	The current members and when they were appointed.	<table border="1"> <thead> <tr> <th>Name</th> <th>Date Appointed</th> </tr> </thead> <tbody> <tr> <td>Camille Lew Fatt</td> <td>19/08/2022</td> </tr> <tr> <td>Jeff Verinder</td> <td>19/08/2022</td> </tr> <tr> <td>Robert Kendrick</td> <td>19/08/2022</td> </tr> <tr> <td>Robyn Harrison</td> <td>19/08/2022</td> </tr> <tr> <td>Sydney Stirling</td> <td>19/08/2022</td> </tr> <tr> <td>Wendy Morton</td> <td>19/08/2022</td> </tr> </tbody> </table>	Name	Date Appointed	Camille Lew Fatt	19/08/2022	Jeff Verinder	19/08/2022	Robert Kendrick	19/08/2022	Robyn Harrison	19/08/2022	Sydney Stirling	19/08/2022	Wendy Morton	19/08/2022
		Name	Date Appointed													
		Camille Lew Fatt	19/08/2022													
		Jeff Verinder	19/08/2022													
		Robert Kendrick	19/08/2022													
		Robyn Harrison	19/08/2022													
Sydney Stirling	19/08/2022															
Wendy Morton	19/08/2022															
41(c)	The total remuneration paid to each Board member during the 2023/24 financial year.	The <i>Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006</i> governs the setting of remuneration and other entitlements for members of statutory bodies.														
41(d)	The itemised total cost incurred by the Board during the 2023/24 financial year.	\$1,124														
42	The number of times the Board met during the period 1 July 2023 to 31 March 2024.	1														

NAME: WORKING WITH CHILDREN CLEARANCE SCREENING AUTHORITY										
41(a)	The Terms of Reference, if changed from last year.	No change.								
41(b)	The current members and when they were appointed.	<table border="1"> <thead> <tr> <th>Name</th> <th>Date Appointed</th> </tr> </thead> <tbody> <tr> <td>Donna Quong</td> <td>Reappointed 09/08/2022</td> </tr> <tr> <td>Johanne Carroll</td> <td>16/01/2020</td> </tr> <tr> <td>Kym Boddington</td> <td>16/01/2020</td> </tr> </tbody> </table>	Name	Date Appointed	Donna Quong	Reappointed 09/08/2022	Johanne Carroll	16/01/2020	Kym Boddington	16/01/2020
		Name	Date Appointed							
		Donna Quong	Reappointed 09/08/2022							
		Johanne Carroll	16/01/2020							
Kym Boddington	16/01/2020									
41(c)	The total remuneration paid to each Board member during the 2023/24 financial year.	The <i>Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act 2006</i> governs the setting of remuneration and other entitlements for members of statutory bodies.								
41(d)	The itemised total cost incurred by the Board during the 2023/24 financial year.	Nil								
42	The number of times the Board met during the period 1 July 2023 to 31 March 2024.	With the introduction of electronic assessments in July 2020, members of the Authority are no longer required to meet in person, although members are required to make decisions on a day-to-day basis.								

NAME: YOUTH JUSTICE ADVISORY COMMITTEE																										
41(a)	The Terms of Reference, if changed from last year.	No change.																								
41(b)	The current members and when they were appointed.	<table border="1"> <thead> <tr> <th>Name</th> <th>Date Appointed</th> </tr> </thead> <tbody> <tr> <td>Mr Peter Barry Fletcher</td> <td>29/08/2021</td> </tr> <tr> <td>Ms Jane Bochmann</td> <td>re-appointed 26/07/2023</td> </tr> <tr> <td>Mr Stewart Albert Willey</td> <td>29/08/2021</td> </tr> <tr> <td>Ms Stephanie Burgess</td> <td>08/11/2022</td> </tr> <tr> <td>Mr Michael John Hebb</td> <td>08/11/2022</td> </tr> <tr> <td>Mr Sachin Sharma</td> <td>24/04/2024</td> </tr> <tr> <td>Ms Kirsten Wilson</td> <td>08/11/2022</td> </tr> <tr> <td>Ms Jemma Wood</td> <td>08/11/2022</td> </tr> <tr> <td>Ms Gabrielle McMullen</td> <td>08/11/2022</td> </tr> <tr> <td>Ms Katrina Sadowski</td> <td>08/12/2022</td> </tr> <tr> <td>Mr Andrew Lockyer</td> <td>16/05/2023</td> </tr> </tbody> </table>	Name	Date Appointed	Mr Peter Barry Fletcher	29/08/2021	Ms Jane Bochmann	re-appointed 26/07/2023	Mr Stewart Albert Willey	29/08/2021	Ms Stephanie Burgess	08/11/2022	Mr Michael John Hebb	08/11/2022	Mr Sachin Sharma	24/04/2024	Ms Kirsten Wilson	08/11/2022	Ms Jemma Wood	08/11/2022	Ms Gabrielle McMullen	08/11/2022	Ms Katrina Sadowski	08/12/2022	Mr Andrew Lockyer	16/05/2023
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REVIEWS AND INQUIRIES

43. Details of all reviews and inquiries completed or commenced during the 2023/24 financial year, also providing the following information:

- a) **The Terms of Reference**
- b) **The criteria for selection of all panel members**
- c) **The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry**
- d) **The cost of the review/inquiry**
- e) **How the information was/is accumulated to contribute to the review/inquiry**
- f) **If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly**
- g) **If not completed when this is expected**

The Department of Territory Families, Housing and Communities confirms that during the period 1 July 2023 to 31 March 2024 there were no Agency reviews or inquiries initiated/underway, where terms of reference and panel member selection was required.

Activity associated with the whole-of-system Youth Justice Review announced in February 2024, is the responsibility of the Department of the Chief Minister and Cabinet.

WORKPLACE HEALTH AND SAFETY

44. Please provide the number, nature and cost of reportable safety issues for the period 1 July 2023 to 31 March 2024.

For the period 1 July 2023 to 31 March 2024 there were:

- 2 notifiable incidents reported to NT WorkSafe under section 35 of the *Work Health and Safety (National Uniform Legislation) Act 2011*.
- 151 total reported incidents that led to or could have led to a physical or psychological injury, illness or disease or where property and/or equipment was damaged.
- The level of administrative effort required to determine the costs of reportable safety issues is excessive and would result in undue diversion of resources from service delivery.

45. Please detail the number of stress related matters and claims for the period 1 July 2023 to 31 March 2024.

For the period 1 July 2023 to 31 March 2024, there were 7 claims for stress related matters.

REGIONAL OFFICES

46. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2023/24 financial year. What are the locations for which they are responsible?

Location	Paid Headcount	Expenditure as Pay 20 of 2023-24 at 31 March 2024
Barkly	55	4 695 387

Big Rivers	91	5 954 173
Central Australia	221	21 055 548
East Arnhem	50	4 118 046
Greater Darwin	947	87 492 252
Top End	19	2 296 195
Total	1 383	125 611 598