

ESTIMATES COMMITTEE

Question Taken on Notice

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Date: 19/06/2023

From: Mr Bill Yan

To: Hon Natasha Fyles

Portfolio: Chief Minister

Agency: Chief Minister & Cabinet

Subject: Ship lift expenditure

QUESTION

To date, there has been \$14m spent on the ship lift project. Can I have a breakdown on what that \$14m has been spent on?

ANSWER

The Department of Infrastructure, Planning and Logistics advised that \$14 133 516.49 has been spent on the Ship Lift project from 1 January 2022 to 31 March 2023. This covers the current phase of procurement activity for the design and construction of the Ship Lift facility.

The breakdown of these expenses are as follows:

Description	Expenditure
Design Development Agreement Phase	\$6 945 420.92
Specialist Advice on Marine	\$3 240.00
Export/R & F Costs	\$1 537.46
Probity Advisory Services	\$62 860.00
Media	\$1 973.38
NT BUILD	\$94 342.00
QS Services	\$11 340.00
HV System	\$15 000.00
Geotechnical Investigations	\$2 719 150.29
Territory Engineer Consultant	\$1 746 718.19
Legal Services	\$1 710 830.80
Environmental Services	\$733 950.04
3D Model Design Update	\$13 545.45
Service Fees	\$5316.95
HVP Pilot	\$60 120.00
Darwin Harbour Strategy	\$1022.40
Legal – NAIF	\$7148.61
TOTAL	\$14 133 516.49