

Question No: 27

Question: Costs for Renal Dialysis Facilities

Date: 30/04/91

Member: Mr EDE

To: MINISTER for HEALTH and COMMUNITY SERVICES

1. What was the annual cost of providing renal dialysis services in Darwin for the financial years -

- (a) 1988-89;
- (b) 1989-90; and
- (c) 1990-91 to date.

2. What was the annual cost of providing renal dialysis in Alice Springs for the financial years -

- (a) 1988-89;
- (b) 1989-90; and
- (c) 1990-91 to date.

3. How many people were treated at each centre in the financial years -

- (a) 1988-89;
- (b) 1989-90; and
- (c) 1990-91 to date.

ANSWER

1. (a) \$221 077
(b) \$417 059
(c) \$437 502.

2. (a) \$298 248
(b) \$266 920
(c) \$326 363

This expenditure represents identifiable salaries, administrative and operational, capital and property management components.

3. Darwin Alice Springs

1988-89 8 8
1989-90 16 12
1990-91 22 21

These client figures represent the average number of patients per day who have attended each centre under a regular dialysis program.