

2012 - 2013		
PROGRAM NAME	SCHEDULED AMOUNT	ORGANISATION
<b>RECURRENT PROGRAMS</b>		
	<b>100,000</b>	
	50,000	Boxing NT YDP
	50,000	NT Cricket Pitch Maintenance
<b>Peak Sport and Recreation</b>	<b>5,347,500</b>	
<i>Peak sport organisation</i>	135,000	AFL NT
<i>Peak sport organisation</i>	23,250	Australian Bowhunters
<i>Peak sport organisation</i>	19,500	Masters Swimming
<i>Peak sport organisation</i>	150,000	Basketball NT
<i>Peak sport organisation</i>	40,000	Basketball NT (GM)
<i>Peak sport organisation</i>	115,500	Baseball NT
<i>Peak sport organisation</i>	10,000	Baseball NT (DO)
<i>Peak sport organisation</i>	42,000	BMX NT
<i>Peak sport organisation</i>	90,000	Bowls NT
<i>Peak sport organisation</i>	34,500	Boxing NT
<i>Peak sport organisation</i>	55,500	Cycling NT
<i>Peak sport organisation</i>	195,000	Football Federation
<i>Peak sport organisation</i>	46,500	Judo Federation
<i>Peak sport organisation</i>	128,250	Golf NT
<i>Peak sport organisation</i>	20,250	International Practical Shooting
<i>Peak sport organisation</i>	195,000	Motorsports
<i>Peak sport organisation</i>	20,000	Motorsports (Sports)
<i>Peak sport organisation</i>	136,500	NT Athletics
<i>Peak sport organisation</i>	31,500	NT Badminton
<i>Peak sport organisation</i>	39,000	NT Calisthenics
<i>Peak sport organisation</i>	5,000	NT Calisthenics (Event)
<i>Peak sport organisation</i>	34,500	NT Clay Target
<i>Peak sport organisation</i>	186,750	NT Cricket
<i>Peak sport organisation</i>	103,500	NT Firearms
<i>Peak sport organisation</i>	94,500	NT Gymnastics
<i>Peak sport organisation</i>	165,000	NT Netball
<i>Peak sport organisation</i>	36,000	NT Polocrosse
<i>Peak sport organisation</i>	195,000	NT Hockey
<i>Peak sport organisation</i>	24,000	NT Rifle
<i>Peak sport organisation</i>	185,250	NT Rugby League
<i>Peak sport organisation</i>	195,000	NT Rugby Union
<i>Peak sport organisation</i>	117,000	NT Softball
<i>Peak sport organisation</i>	20,000	NT Softball (Review)
<i>Peak sport organisation</i>	72,750	NT Tenpin Bowling
<i>Peak sport organisation</i>	37,500	NT Water Ski
<i>Peak sport organisation</i>	42,000	NT Yachting
<i>Peak sport organisation</i>	23,250	Pony Club Assoc
<i>Peak sport organisation</i>	28,500	Pistol NT
<i>Peak sport organisation</i>	131,250	Royal Life Saving
<i>Peak sport organisation</i>	94,500	Squash NT
<i>Peak sport organisation</i>	106,500	Swimming NT
<i>Peak sport organisation</i>	80,250	Surf Life Saving
<i>Peak sport organisation</i>	30,000	Table Tennis
<i>Peak sport organisation</i>	186,000	Tennis NT
<i>Peak sport organisation</i>	178,500	Touch Football NT
<i>Peak sport organisation</i>	25,000	Touch Football NT (Review)
<i>Peak sport organisation</i>	66,000	Triathlon Assoc
<i>Peak sport organisation</i>	22,500	Equestrian Federation
<i>Peak sport organisation</i>	15,000	NT Darts
<i>Peak sport organisation</i>	11,250	Weightlifting NT
<i>Peak sport organisation</i>	30,000	Skate NT
<i>Active Recreation Organisation</i>	120,000	Life Be In It
<i>Active Recreation Organisation</i>	105,000	YMCA of the Top End
<i>Active Recreation Organisation</i>	105,000	YMCA of Katherine
<i>Active Recreation Organisation</i>	90,000	Australian Red Cross
<i>Active Recreation Organisation</i>	67,500	Scouts Association
<i>Active Recreation Organisation</i>	67,500	Guides NT
<i>Active Recreation Organisation</i>	24,000	RDA Alice Springs
<i>Active Recreation Organisation</i>	69,000	RDA Top End
<i>Active Recreation Organisation</i>	105,000	YMCA of Central Australia
<i>Active Recreation Organisation</i>	60,000	Gap Youth
<i>Active Recreation Organisation</i>	52,500	Hamilton Downs Youth Camp
<i>Active Recreation Organisation</i>	120,000	Alice Springs Youth Centre
<i>Active Recreation Organisation</i>	112,500	Total Recreation
<i>Active Recreation Organisation</i>	105,000	Sports Medicine
<i>Active Recreation Organisation</i>	75,000	Disabled Sports
<b>Active Remote Communities (ARC)+CTG</b>	<b>2,250,000</b>	
ARC	204,000	Barkly Shire Council
ARC	204,000	Central Desert Shire Council

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PROGRAM NAME	SCHEDULED AMOUNT	ORGANISATION
ARC	272,000	East Arnhem Shire Council Attachment B
ARC	306,000	MacDonnell Shire Council
ARC	238,000	Roper Gulf Shire Council
ARC	102,000	Tiwi Islands Shire Council
ARC	238,000	Victoria Daly Shire Council
ARC	208,000	West Arnhem Shire Council
ARC	10,300	Barkly Shire Council - Tennant Creek
ARC	6,200	Barkly Shire Council - Alpurruurulam
ARC	10,000	Barkly Shire Council - TC Tennis Fence
ARC	26,000	Barkly Shire Council - TC Tennis Canteen/Toilets
ARC	40,000	Victoria Daly Shire Council - Timber Creek Basketball Court Upgrades
	49,000	Warlpiri Youth Developmetn Aboriginal Corporation - Yuendumu Pool
	60,000	Lloyd McDermott
	70,000	NT Cricket - Imparja Cup
	39,000	Anyingini Health Aboriginal Corporation
	39,000	Mt Theo - Warlpiri Youth Development Aboriginal Corporation
	28,700	Tangentyere Council
	30,594	Coomalie Council
	34,603	Binjari Business Centre
	34,603	Kalano Community Council- CSRO
<b>Facility Development</b>	<b>649,000</b>	
FD	29,000	Top End Practical Shooting
FD	45,000	Darwin Bowls and Social Club
FD	16,000	Malice Springs Roller Derby
FD	25,000	NT Rugby League
FD	25,000	Swimming NT
FD	18,000	Darwin Cricket Club
FD	19,000	PCYC Gymnastics
FD	37,500	Touch Football NT
FD	6,000	Alice Springs Cycling Club
FD	2,600	Berrimah Riding Club
FD	49,500	Binjari Community Aboriginal Corp
FD	50,000	NT Rugby Union
FD	41,800	Roper Gulf Shire Council - Borroloola
FD	43,600	Roper Gulf Shire Council - Eva Valley
FD	35,000	Gove Boat Club
FD	35,000	Tiwi Islands Shire Council - Wurrumiyanga
FD	30,000	Alyangula BMX Club
FD	49,000	Roper Gulf Shire Council - Barunga
FD	35,000	Gove Netball Association
FD	17,000	Barkly Shire Council - Ampilawatja
FD	40,000	Roper Gulf Shire Council - Ngukurr
<b>Special Assistance Facility Development</b>	<b>2,650,000</b>	
	50,000	Tracy Village Social and Sports Club
	50,000	Darwin Golf Club
	2,000,000	Alice Springs Town Council - Traegaer Park
	300,000	Satellite City BMX
	250,000	Alice Springs Golf Club
<b>Capital Grants</b>	<b>2,800,000</b>	
	300,000	NTBMXA
	2,500,000	Michael Long
<b>Sports Voucher Scheme</b>	<b>3,400,000</b>	
	3,400,000	Sports Vouchers - Year 1
<b>NAICIG</b>	<b>325,000</b>	
	200,000	NT Thunder (NTFC)
	50,000	Netball
	75,000	Hockey
<b>Grass Roots Development Round 1</b>	<b>82,000</b>	
	3,000	Katherine Indigenous Cricket Team - NT Cricket
	3,000	Katherine Gorgeous Derby Dolls
	2,000	NT Field and Game
	2,500	Alice Springs Baseball Association
	3,000	Mindil Beach Surf Life Saving club
	3,000	The Grow Zone Inc
	3,000	Sunset Calisthenics
	2,000	Alice Springs Dressage Club
	2,900	Alice Springs Hockey Association

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	3,000	Katherine District Cricket Association - NT Cricket
	3,000	NT Quarter Horse Association
	2,600	Victoria Daly Shire Council
	3,000	Vikings FC
	1,500	Football in Central Australia
	3,000	Kirby's Cricket Club - NT Cricket
	1,500	Central Australian Bushwalkers
	3,000	Darwin Roller Girls
	1,000	Gove Boat Club
	3,000	Nhulunbuy Amateur Swimming Club
	2,000	Nightcliff Swimming Club
	800	Rangers Cricket Club - NT Cricket
	1,800	Top End Practical Shooting League
	3,000	Top End Drift Association - North Australian Motorsports Club
	3,000	Nightcliff Boxing Club - Boxing NT
	2,800	Alice Springs Town Council
	1,200	Tiwi Islands Shire Council
	3,000	Ansett Basketball Club - Top End Basketball Club
	1,800	Darwin Basketball Association
	3,000	Alice Springs Pony Club
	9,200	Roper Gulf Shire Council
	1,400	Old Codgers Football Club - Walkabout Cats Football Club
<b>Grass Roots Round 2</b>	<b>105,000</b>	
	105,000	<i>To be allocated in March 2013</i>
<b>Special Assistance</b>	<b>63,000</b>	
	23,000	NT Rugby Union
	15,000	Surf Life Saving NT
	10,000	AFL NT
	15,000	Tennis Australia
<b>Quick Response Grant Program</b>	<b>294,200</b>	
	2,000	Bailey Valentine
	1,000	Luke Ellison
	2,000	Robyn Stanley
	2,000	Kylie Gaffel
	90,000	HVDRA - Slamfest
	45,000	Alice Springs Karting Club
	100,000	Hottest Sevens
	5,000	Arafura Dragons Paddling Club
	10,000	Rum Jungle Bowls Club
	3,000	Top End Mud Racing Association
	500	Sarah Lock
	500	Joy Wood
	4,000	Memorial Bowls Club
	3,000	Alice Springs Golf
	200	Aidan Hookey
	6,000	Arunga Park Speedway
	20,000	Alice Springs Town Council
<b>NTIS Squads - Peak cost code</b>	<b>50,000</b>	
	3,000	Tennis NT
	3,000	Swimming NT
	3,000	Tenpin NT
	3,000	Football Federation
	3,000	Yachting NT
	3,000	Cycling NT
	32,000	NTIS scholarship holders
<b>SUB TOTAL (RECURRENT PROGRAMS)</b>	<b>18,115,700</b>	
<b>EVENTS GRANTS</b>	<b>1,943,000</b>	
AFL Agreement	125,000	Match Day Payment (transfer from 2011-12 budget)
	500,000	Annual Fee - Payment 1
	500,000	Annual Fee - Payment 2
	131,000	Match Day Payment
	131,000	Match Day Payment
	181,000	Indigenous All Stars Match Day Payment
Rugby Union Agreement	300,000	ACT Brumbies Rugby Union
Basketball Agreement	75,000	Basketball WA - WNBL
<b>SUB TOTAL (ONE OFF PROGRAMS)</b>	<b>1,943,000</b>	
<b>TOTAL RECURRENT AND ONE OFF PROGRAMS</b>	<b>20,058,700</b>	