

JABIRU ESSENTIAL SERVICE INFRASTRUCTION PROJECTS

Project No	Project	Total Budget \$1.65m	Invoices Received	Balance of funds	Start Date	Finish Date	Comments
1	Replace /upgrade switchboards at bore 1 & 2	100,000			TBA	TBA	All quotes received. Quotes with Jabiru Town Development Authority (JTDA) for approval.
2	Waste water treatment ponds	40,000					Quotes with JTDA for approval.
5 Components	3.1 Reinstate gen set	200,000			21 July	29 Aug	Purchase order No 019736 raised and sent to NT Controls Darwin for procurement of generator set
	3.2 Replace valves & flow meters to water mains bore 1,2,3				17 July	15 Aug	Purchase Order has been raised and sent to Think Water.
	3.3 Replace pump motor at bore 1						Waiting on quotes for electric motor at bore 1
	3.4 Replace knife blades/valves & shut off valves at sewerage re-lift station						Waiting on quotes from contractors for re-lift station rebuild
	3.5 Installation of telemetry system						Waiting on quotes from contractors & industry standards
4	Waste water Treatment and pump Station	27,000					Waiting on industry standards information.
5	Replace High Voltage switchboards SB1 and SB2 Cost estimate \$420,000 to complete both sites.	420,000			TBA	TBA	Project will be completed within 26 weeks of receiving funds. Negotiations ongoing with PWC over an upfront payment or progress payments
6	NFA	Nil	Nil	Nil			Project completed by WARSC
7	Replace ROKSS RMU's 1 & 2 on Township Feeders JA02 and JA06. Cost Estimate \$130,000 to complete both sites.	130,000					Project will be completed within 26 weeks or 10 weeks after Project 8 is completed whichever milestone comes later.

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8	Construct Interconnection between Industrial Feeder JA05 and Town Camp Radial Line (From RMU 1 & JA06) Overhead Line Construction and Underground cable crossing of existing 66 kV transmission line, includes installation of sensitive earth fault protection (safety requirement for overhead reticulation) on feeder JA06	220,000					Project will be completed within 26 weeks of receiving funds from JTDA Waiting approval from Aboriginal Authorities and land owners to construct overhead and underground cable crossing. Completion of this project will reduce down time of power outages when the remaining High Voltage works commence.
9	Waste water effluent disposal	100,000					Investigation to be done in conjunction with Project No 3.
	No 1 Tonkin Consultancy (+GST)	23,202	17,401	5,800			Completed
	No 2 Tonkin Consultancy (+GST)	14,734	4,265	10,468			Completed
	Total	\$1,146,236	\$21,667				
	Balance of funds		\$1,124,569				
	Contingency	\$0.503,764					