

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mr Conlan to Minister for Health

Would you kindly provide the following information as follows –

DHF – Nursing Staff – FTE
Based on DHF Payroll Reports
Snapshots

HOSPITAL	CURRENT FTE (Pay 19 2009)	CURRENT AGENCY FTE (Pay 19 2009)	TARGET FTE	FULL YEAR AVERAGE FTE (not including Agency FTE)	FTE – SAME PAY LAST YEAR (Pay 19 2008)
RDH	829.93	40.07	809.41	765.66	725.99
ASH	370.92	2.00	346.56	344.88	325.86
KDH	84.88	0.00	80.25	82.57	85.81
TCH	29.56	0.00	26.13	28.05	29.31
GDH	45.67	0.00	48.93	49.76	51.11
Other	474.18	34.80	484.70	469.98	446.71
TOTAL	1835.14	76.87	1795.98	1740.90	1664.79

Table 2 – History of FTE

HOSPITAL	Pay 19 2005	Pay 19 2006	Pay 19 2007	Pay 19 2008	Pay 19 2009	TURNOVER for year to 31st March 2009	STABILITY for year to 31st March 2009
RDH	626.63	669.97	693.41	725.99	829.93	29%	82%
ASH	277.71	301.66	346.32	325.86	370.92	41%	77%
KDH	78.07	75.67	89.57	85.81	84.88	26%	76%
TCH	23.08	19.38	27.00	29.31	29.56	69%	58%
GDH	47.90	48.76	47.22	51.11	45.67	29%	77%
Other	407.62	427.44	426.47	446.71	474.18	28%	81%
TOTAL	1461.01	1542.88	1629.99	1664.79	1835.14	32%	80%