

# LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

## WRITTEN QUESTION

Mr Elferink

to Minister for Health

### Health Department spending in communities - Titjikala

1. What is the Health Department proposing to spend in the current financial year on Minor New Works; Wages/Overtime; Building Maintenance costs; and Miscellaneous Expenditure for Titjikala.

### ANSWER

#### Operating Costs – Projected Full Year Expenditure at 9/01/04

	\$
Personnel	189,940
Building Maintenance	5,000
Other Operating Expenses	146,042
Projected Total Operating Expenses	<u>340,982</u>
Minor New Works	3,900

\* includes wages, overtime, super & allowances