

ESTIMATES COMMITTEE

Question Taken on Notice

Question Number: 7-1

Output Number: Opening Statement

Date: 10/12/2020

From: Mr Ian Sloan

To: Hon Chansey Paech

Portfolio: Local Government

Agency: Chief Minister and Cabinet

Subject: Budget for employee expenses 2019-20 financial year

QUESTION:

For the 2019-20 financial year, can you tell me what the actual and the budgeted employee expenses were?

ANSWER:

For the Local Government and Community Development output the 2019-20 actual employee expenses was \$5.670 million and the original budgeted employee expenses was \$5.352 million.