

ESTIMATES COMMITTEE

Question Taken on Notice

Question Number: 6-10

Output Number: Opening Statement

Date: 9/12/2020

From: Mr Steve Edgington

To: Hon Selena Uibo

Portfolio: Attorney-General & Justice

Agency: Department of the Attorney-General and Justice

Subject: Number of FTE's in 2019-20 and 2020-21

QUESTION:

How many full-time equivalents did AGD have last year, and how many additional FTEs will the department have this year?

ANSWER:

As at Pay 26, 19-20, AGD had 1464.27 full-time equivalents.

As at Pay 11, 20-21, AGD had 1421.4 full-time equivalents.