

**ESTIMATES COMMITTEE**  
**Question Taken on Notice**

**Question Number:** 1-10

**Output Number:** 12.1

**Date:** 7/12/2020

**From:** Mrs Lia Finocchiaro

**To:** Hon Michael Gunner

**Portfolio:** Treasurer

**Agency:** Treasury & Finance

**Subject:** Actual financial growth and projected growth in expenditure

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**QUESTION**

What was last financial year's actual growth and what is this financial year's projected expenditure growth?

**ANSWER**

As reported in the 2019-20 Treasurer's Annual Financial Statements, total operating expenses for the non financial public sector for 2019-20 grew by 2.6 per compared to the 2018-19 outcome.

As published in the 2020-21 Budget Paper No. 2 – Budget Strategy and Outlook, total operating expenses for the non financial public sector 2020-21 is projected to grow by 9.7 per cent when compared to the 2019-20 outcome.