ESTIMATES COMMITTEE Question Taken on Notice

Question Number: 10-1	Output Number: N/A
Date: 11/12/2020	
From: Mr Joshua Burgoyne	To: Mr John Langoulant
Portfolio: Essential Services	Agency: Power and Water Corporation
Subject: Total controllable operating expenditure	

QUESTION

What is the actual figure for total controllable operating expenditure for 2019-20 and how does that compare to the budgeted amount for that year?