	Estimates C	Committee 2010	
	<b>.</b>	aken On Notice	
	<b>`</b>	0 to 18/06/2010 )	
Date:	17/06/2010	Output:	
		Sub Output:	
Subject:	Budget for Alice Springs	Hospital & Darwin Hospital	
From	n:Mr Matt Conlan to Hon K Health	on Vatskalis	
	7-6		
Question:	Mr CONLAN: So can you provide the budget movement from 1 July 2009 to 1 April 2010 for Alice Springs and Darwin?		
	Mr WILSON: The budget, not that actual?		
		tual, the actual. What it is. How much it actually al, those two hospitals right now to run - to run 2009 to 1 April.	
	Mr WILSON: 30 April.		
	Mr CONLAN: 30 April.		
Answer: Answered On:	02/07/2010		



2009-10 April YTD Alice Springs Hospital Expense

Sind Branch Name     Call Branch Name     Call Branch Name     Call Source       Atted Health     EXPENSES - PERSONNEL     Call       Atted Health     EXPENSES - PERSONNEL     Call       Atted Health     EXPENSES - PERSONNEL     Call       Call Data     Call Branch Name     Call Branch Name     Call Branch Name       Ever ROSENCY     EXPENSES - PERSONNEL     Sum     1.986       Call Data     Call Branch Name     Call Branch Name     Call Branch Name     Call Branch Name       Call Branch Name     Call Branch Name     Call Branch Name     Sum     Call Branch Name       Call Branch Name     Call Branch Name     Call Branch Name     Sum     Call Branch Name     Call				2009-10 Expen	April YTD se \$000's
Allied Health Sum: 22005-100 And ST 2005-100 A	ranch Name	Sub Branch Name			94
Alled Health         Sum         728           Such Branch Nome         Category of Exempts         200 50 April YT           Exempts Such         Exempts Such         Such Paranch Name         3.88           Exempts Such         Exempts Such         Such         3.88           Exempts Such         Exempts Such         3.88           Exempts Such         Exempts Such         3.88           Exempts Such         Exempts Such         3.88           Category of Exempts         Sum         200 50 April YT           Exempts Such Branch Name         Category of Exempts         Sum           FINANCE         Sum         200 50 April YT           FINANCE         Sum         200 50 April YT         Exempts Such           CENERAL ADMINISTRATION         EXPENSES - PERSONNEL         Sum         203 40 April YT           CENERAL ADMINISTRATION         EXPENSES - PERSONNEL         Sum         203 40 April YT           CENERAL ADMINISTRATION         EXPENSES - PERSONNEL         Sum         203 40 April YT           CENERAL ADMINISTRATION         EXPENSES - PERSONNEL         Sum         203 40 April YT           CENERAL MANAGEMENT         Expense Such         Sum         203 40 April YT           CENERAL MANAGEMENT         ExpenseSo OPE	lice Springs Hospital	Allied Health	and the second		634
anch Name Sub Branch Name EVERNES - OPERATIONAL EXP EXPENSES - PERSONNEL EXPENSES -		Allied Health	EXPENSES		728
International Extension         Extension - PERSONNEL         1.566           EMERGENCY         EXPENSES - PERSONNEL         9.537           Sum         Sum         2005-10 April 17           anch Namo         Sob Branch Namo         Cotogory of Expense         2005-10 April 17           anch Namo         Sub Branch Namo         Cotogory of Expense         2005-10 April 17           anch Namo         Sub Branch Namo         Cotogory of Expense         2005-10 April 17           GENERAL ADMINISTRATION         EXPENSES - OPERATIONAL EXP         2005-10 April 17           GENERAL ADMINISTRATION         EXPENSES - OPERATIONAL EXP         300           GENERAL MANAGEMENT         Expenses 000         2003-10 April 17           Vanch Namo         Gatesory of Expense         300           GENERAL MANAGEMENT         Expenses 000         400-11 April 17           Vanch Namo         Catesory of Expense         300           MOTEL SERVICES         Expenses 000         400-10 April 17           Vanoth Namo         Catesory of Expense	unanala Manaa		Category of Expense	2009-10 Expen	April YTD ise \$000's
EMERGENCY EXPENSES - PERSONNEL 9-977 Interviewe Stab Branch Namo Sub Branch Namo Category of Expense EMERGENCY EXPENSES - PERSONNEL Sum: 203-10 April YT Expenses of Expenses - PERSONNEL Sum: 203-10 April YT Expenses - PERSONNEL Sum: 203-10 April Y Expenses - PERSONNEL SUM: 203-10 April Y	ranch Name			- 	1,586
EMERGENCY SUB Branch Name Sub Branch Name Category of Expanse OPERATIONAL EXP 2009 (Category of Expanse OPERATIONA			n en al parte e constante a la constante a constante a constante a constante a constante a constante a constant		9,897
anch Name Sub Branch Name Category of Expanse OPERATIONAL EXP FINANCE EXPENSES - PERSONNEL Sum: 2009-10 April YI Expenses 2007 FINANCE Sub Branch Name Category of Expanse Superson Sub Branch Name Sub Branch Name Category of Expanse Superson Su		EMERGENCY	· · · · · · · · · · · · · · · · · · ·		11,484
ABOLINAMU DUDANONALE XP 255 FINANCE EXPENSES - PERSONNEL XP 2009-10 APRIVT FINANCE Category of Expanse State Application of Expenses of Expanse State Application of Expenses of Expanse State Application of Expenses of Expenses State Application of Expenses of Expenses State Application of Expenses of Expenses of Expenses State Application of Expenses of Expenses of Expenses State Application of Expenses of Ex			Category of Expense		
EXPENSES - PERSONNEL     40       FINANCE     Sum:     58       FINANCE     Category of Expanso     2003-10 April 17       Franch Name     Category of Expanso     Expenses 000       GENERAL ADMINISTRATION     EXPENSES - PERSONNEL     201       GENERAL ADMINISTRATION     EXPENSES - PERSONNEL     203-10 April 17       Franch Name     Sub Branch Name     Category of Expanso     2008-10 April 17       GENERAL MANAGEMENT     EXPENSES - OPERATIONAL EXP     30       GENERAL MANAGEMENT     EXPENSES - OPERATIONAL EXP     30       GENERAL MANAGEMENT     EXPENSES - OPERATIONAL EXP     30       GENERAL MANAGEMENT     EXPENSES - OPERATIONAL EXP     90       Vanch Name     Sub Branch Name     Category of Expanso     2009-10 April 17       Vanch Name     Sub Branch Name     Category of Expanso     2009-10 April 17       Vanch Name     Sub Branch Name     Category of Expanso     2009-10 April 17       Vanch Name     Sub Branch Name     Category of Expanso     2009-10 April 17       Vanch Name     Sub Branch Name     Category of Expanso     2009-10 April 17       Vanch Name     Sub Branch Name     Category of Expanso     2009-10 April 17       Vanch Name     Sub Branch Name     Category of Expanso     2009-10 April 16       Vanch Name	ranch Name				256
FINANCE     Sum:     66       Sub Branch Name     Category of Expanse     200540 April YT       Expense SUP     EXPENSES - OPERATIONAL EXP     281       GENERAL ADMINISTRATION     EXPENSES - OPERATIONAL EXP     283       GENERAL ADMINISTRATION     EXPENSES - OPERATIONAL EXP     200540 April YT       Sub Branch Name     Category of Expanse     200540 April YT       GENERAL MANAGEMENT     EXPENSES - OPERATIONAL EXP     30       GENERAL MANAGEMENT     EXPENSES - OPERATIONAL EXP     30       GENERAL MANAGEMENT     EXPENSES - OPERATIONAL EXP     30       Vanch Name     Sub Branch Name     Category of Expanse     200540 April Y       Vanch Name     Sub Branch Name     Category of Expanse     200540 April Y       Vanch Name     Sub Branch Name     Category of Expanse     200540 April Y       Vanch Name     Sub Branch Name     Category of Expanse     200540 April Y       Vanch Name     Sub Branch Name     Category of Expanse     200540 April Y       Vanch Name     Sub Branch Name     Category of Expanse     200540 April Y       Vanch Name     Sub Branch Name     Category of Expanse     200540 April Y       Vanch Name     Sub Branch Name     Category of Expanse     200540 April Y       Vanch Name     Sub Branch Name     Category of Expanse			and a first second strategy and a second	-	409
ranch Name Sub Branch Name Sub		FINANCE	and a second second second and a second s	-	665
Catch Name     Sub Bratich Name     Ceneral ADMINISTRATION     EXPENSES - OPERATIONAL EXP     97       Ceneral ADMINISTRATION     EXPENSES - OPERATIONAL EXP     248       Sub Branch Name     Category of Expanse     2004 94 April YT       Ceneral ADMINISTRATION     Category of Expanse     2004 94 April YT       Category of Expanse     2005 94 April YT     Expenses 500       Ceneral Management     Expenses OPERATIONAL EXP     30       Ceneral Management     Sum     2008 94 April YT       Category of Expanse     2008 94 April YT     2008 94 April YT       Vanch Name     Category of Expanse     2008 94 April YT       Vanch Name     Category of Expanse     2008 94 April YT       Vanch Name     Category of Expanse     2008 94 April YT       Vanch Name     Category of Expanse     2008 94 April YT       Vanch Name     Category of Expanse     2008 94 April YT       Vanch Name     Category of Expanse     3.0       Vanch Name     Category of Expanse     2008 94 April YT       Vanch Name     Sub Branch Name     Category of Expanse     2008 94 April YT       Vanch Name     Sub Branch Name     Category of Expanse     2008 94 April YT       Vanch Name     Sub Branch Name     Category of Expanse     2008 94 April YE       Vanch Name     Sub Branch Nam	· · · · · · · · · · · · · · · · · · ·				
GENERAL ADMINISTRATION     EXPENSES - PERSONNEL     2.81       CENERAL ADMINISTRATION     Sum:     3.69       CENERAL ADMINISTRATION     Sum:     3.69       CENERAL ADMINISTRATION     Sum:     3.69       CENERAL MANAGEMENT     EXPENSES - PERSONNEL     2003-10 April Y       CENERAL MANAGEMENT     EXPENSES - OFERATIONAL EXP     3.0       GENERAL MANAGEMENT     EXPENSES - OFERATIONAL EXP     3.0       Vanch Name     Category of Expanse     2003-10 April Y       Vanch Name     Category of Expanse     2003-10 April Y       Vanch Name     Category of Expanse     Express       Vanch Name     Category of Expanse     Express       Vanch Name     Sub Branch Name     Category of Expanse     2009-10 April Y       Vanch Name     Sub Branch Name     Category of Expanse     2009-10 April Y       Vanch Name     Sub Branch Name     Category of Expanse     2009-10 April Y       Vanch Name     Sub Branch Name     Category of Expanse     2009-10 April Y       Vanch Name     Sub Branch Name     Category of Expanse     2009-10 April Y       Vanch Name     Sub Branch Name     Category of Expanse     2009-10 April Y       Jonensive Care /HDU     Expenses CoPERATIONAL EXP     1.0       Jonensive Care /HDU     Expenses CoPERATIONAL EXP     200	ranch Name				877
GENERAL ADMINISTRATION     Sum: 3.83       GENERAL ADMINISTRATION     Sum: 2003-04 April YT       ranch Name     Sub Branch Name       GENERAL MANAGEMENT     EXPENSES - PERSONNEL       GENERAL MANAGEMENT     Sum: 2003-010 April YE       Vanch Name     Sub Branch Name       HOTEL SERVICES     EXPENSES - PERSONNEL       HOTEL SERVICES     EXPENSES - PERSONNEL       HOTEL SERVICES     Sum: 3.2       Vanch Name     Category of Expense       HOTEL SERVICES     Sum: 3.2       Vanch Name     Category of Expense       Statch Name     Category of Expense       MATERNITY     ExpEnses OPERATIONAL EXP       Jintensive Care /HDU     ExpEnses OPERATIONAL EXP       Sub Branch Name     Category of Expense       MATERNITY     EXPENSES - OPERATIONAL EXP       MATERNITY     EXPENSES - OPERATIONAL EXP       MATERNITY     Sub Branch Name       MATERNITY     EXPENSES - OPERATIONAL EXP       MATERNITY     Sub Branch Name       MATERNITY     Sub Branch Name       MATERNITY     Sub Branch Name       MEDICAL     EXPENSES - OPERATIONAL EXP       MEDICAL		GENERAL ADMINISTRATION			2,814
ranch Name Sub Branch Name Category of Expense 2009-10 April Y Expense \$00 GENERAL MANAGEMENT EXPENSES - DERATIONAL EXP 3 GENERAL MANAGEMENT EXPENSES - DERATIONAL EXP 3 GENERAL MANAGEMENT 2009-10 April Y Expense \$00 GENERAL MANAGEMENT 2009-10 April Y Expense \$00 HOTEL SERVICES EXPENSES - DERATIONAL EXP 1 HOTEL SERVICES EXPENSES - DERATIONAL EXP 1 HOTEL SERVICES 2009-10 April Y Expense \$00 HOTEL SERVICES 2009-10 April Y Expense \$00 HOTEL SERVICES 2009-10 April Y Expense \$00 HOTEL SERVICES 2009-10 April Y Expense \$00 Intensive Care /HDU EXPENSES - OPERATIONAL EXP 1.0 Intensive Care /HDU EXPENSES - OPERATIONAL EXP 1.0 INTENTY EXPENSES - OPERATIONAL EXP 2.0 INTENTY 2009-10 April Y Expense 50 INTENTY EXPENSES - OPERATIONAL EXP 2.0 INTENTY 2009-10 April Y EXPENSES - PERSONNEL 1.0 INTENTY 2009-10 April Y EXPENSES - PERSONNEL 1.0 INTENTY 2009-10 April Y EXPENSES - PERSONNEL 2.0 INTENTY 2009-10 A			EXPENSES · PERSONNEL	Sum:	3,691
ranch Name Sub Branch Name Category of Expense OPERATIONAL EXP 33 GENERAL MANAGEMENT EXPENSES - OPERATIONAL EXP 34 GENERAL MANAGEMENT Sum: 30 GENERAL MANAGEMENT Sum: 30 HOTEL SERVICES EXPENSES - OPERATIONAL EXP 11 HOTEL SERVICES EXPENSES - OPERATIONAL EXP 11 HOTEL SERVICES CATEGORY OF Expense 200 Statich Name Sub Branch Name Category of Expense 200 Intensive Care /HDU EXPENSES - OPERATIONAL EXP 1.0 Intensive Care /HDU EXPENSES - OPERATIONAL EXP 1.0 Sum: 5,7 Intensive Care /HDU EXPENSES - OPERATIONAL EXP 1.0 MATERNITY EXPENSES - OPERATIONAL EXP 1.0 MEDICAL EXPENSES - OPERATIONAL EXP 1.0 MEDICAL ADMINISTRATION EXPENSES - OPERATIONAL EXP 1.0 MEDICAL ADMINISTRATION EXPENSES - OPERATIONAL EXP 2.0 MEDICAL ADMINISTRATION EXPENSES - OPERATIONAL EXP 2.009-10 April MEDICAL ADMINISTRATION EXPENSES - OPERATIONAL EXP 2.0 MEDICAL ADMINISTRATION EXPENSES - OPERATIONAL EXP 2.009-10 April MEDICAL ADMINISTRATION EXPENSES - OPERATIONAL EXP 2.0 MEDICAL ADMINISTRATION EXPENSES - OPERATIONAL EXP 2.0 MEDICAL ADMINISTRATION EXPENSES - OPERATIONAL EXP 2.009-10 April MEDICAL ADMINISTRATION EXPENSES - OPERATIONAL EXP 2.009-10 April Expenses - DERSONNEL 1.1 MEDICAL ADMINISTRATION EXPENSES - OPERATIONAL EXP 2.009-10 April Expenses - DERSONNEL 1.1 MEDICAL ADMINISTRATION EXPENSES - OPERATIONAL EXP 2.009-10 April Expenses - DERSONNEL 1.1 MEDICAL ADMINISTRATION EXPENSES - OPERATIONAL EXP 2.009-10 April Expenses - DERSONNEL 1.1 M		GENERAL ADMINISTRATION		2009-10	April YTD
GENERAL MANAGEMENT         EXPENSES - PERSONNEL         66           GENERAL MANAGEMENT         Sum:         2003-10 April Y           Vanch Name         Sub Branch Name         Category of Expense         2203-10 April Y           Vanch Name         Sub Branch Name         Category of Expense         2003-10 April Y           HOTEL SERVICES         EXPENSES - OPERATIONAL EXP         11           HOTEL SERVICES         Sum:         3.1           Sum         Sub Branch Name         Category of Expense         2003-10 April Y           HOTEL SERVICES         Sum:         3.2         2003-10 April Y           Branch Name         Category of Expense         2003-10 April Y         Expenses 5.0           March Name         Category of Expense         2003-10 April Y         Expenses 5.0           Branch Name         Sum         5.3         Sum:         5.7           Sum         Sum         5.1         Sum:         5.1           Branch Name         Category of Expense         Category of Expense         Expense \$00           MarterNITY         Expenses 0.0         Sum:         5.1           Branch Name         Sub Branch Name         Category of Expense         2003-10 April Y           MATERNITY         Expenses 0.0	ranch Name	Sub Branch Name	Category of Expense	Expe	
GENERAL MANAGEMENT         Sum:         Sum: <thsum:< th="">         Sum:         Sum:<td></td><td>GENERAL MANAGEMENT</td><td></td><td>•</td><td>305</td></thsum:<>		GENERAL MANAGEMENT		•	305
CENERAL MANAGEMENT     2009-10 April Y Expense \$000       ranch Name     Sub Branch Name     Category of Expense     2009-10 April Y Expense \$000       HOTEL SERVICES     EXPENSES - OPERATIONAL EXP     11       HOTEL SERVICES     Sum:     3.1       HOTEL SERVICES     Sum:     3.2       Statich Name     Sub Branch Name     Category of Expense     2009-10 April Y       HOTEL SERVICES     Sum:     3.2       Statich Name     Sub Branch Name     Category of Expense     Expense \$00       Intensive Care /HDU     EXPENSES - OPERATIONAL EXP     1.0       Statich Name     Sub Branch Name     Category of Expense     4.7       Joandh Name     Sub Branch Name     Category of Expense     5.4       MATERNITY     EXPENSES - OPERATIONAL EXP     5.4       MATERNITY     Sum:     5.4       Branch Name     Category of Expense     5.4       MATERNITY     EXPENSES - OPERATIONAL EXP     1.1       Branch Name     Sub Branch Name     Category of Expense     10.0       MEDICAL     Sum:     2009-10 April Y     Expense \$00       Branch Name     Sub Branch Name     Category of Expense     10.0       MEDICAL     Sum:     2009-10 April Y     Expense \$00       Branch Name     Sub Branch Name     <			EXPENSES - PERSONNEL	Current and Control of	633 939
Vanch Name         Category of Expense         Expense \$000           HOTEL SERVICES         EXPENSES - OPERATIONAL EXP         11           HOTEL SERVICES         EXPENSES - PERSONNEL         3,1           HOTEL SERVICES         Sum:         3,1           Status         Sum:         2009-10 April Y           Status         Status         Category of Expense         2009-10 April Y           Status         Expense \$000         Expense \$000         2009-10 April Y           Status         Category of Expense         2009-10 April Y         Expense \$000           Intensive Care /HDU         Expenses OPERATIONAL EXP         1,0           Status         Category of Expense         2009-10 April Y           Expense \$00         MATERNITY         Expense \$00           MATERNITY         Expenses OPERATIONAL EXP         1,0           Maternity         Sum         2009-10 April Y         2009-10 April Y           Branch Name         Sub Branch Name         Category of Expense         2009-10 April Y           MEDICAL<		GENERAL MANAGEMENT			
HOTEL SERVICES     EXPENSES - OPERATIONAL EXP     11       EXPENSES - PERSONNEL     3,1       HOTEL SERVICES     Sum:: 3,2       Branch Name     Sub Branch Name     Category of Expense       Intensive Care /HDU     EXPENSES - OPERATIONAL EXP     10       Intensive Care /HDU     EXPENSES - OPERATIONAL EXP     10       Stab Branch Name     Category of Expense     2009-10 April Y       Stab Branch Name     Category of Expense     2009-10 April Y       Stab Branch Name     Category of Expense     2009-10 April Y       Branch Name     Sub Branch Name     Category of Expense       MATERNITY     EXPENSES - OPERATIONAL EXP     1       Branch Name     Sub Branch Name     Category of Expense     2009-10 April Y       Branch Name     Sub Branch Name     Category of Expense     2009-10 April Y       Branch Name     Sub Branch Name     Category of Expense     2009-10 April Y       Branch Name     Sub Branch Name     Category of Expense     2009-10 April Y       Branch Name     Sub Branch Name     Category of Expense     2009-10 April Y       MEDICAL     Sum:     12     2009-10 April Y     2009-10 April Y       Branch Name     Sub Branch Name     Category of Expense     2009-10 April Y       MEDICAL     Sum:     32     320		Sub Branch Name	Category of Expense		
EXPENSES - PERSONNEL     3.1       HOTEL SERVICES     Sum:     3.2       Sub Branch Name     Category of Expense     2009-10 April Y       Intensive Care /HDU     EXPENSES - OPERATIONAL EXP     1.0       Intensive Care /HDU     EXPENSES - PERSONNEL     4.7       Sub Branch Name     Category of Expense     2009-10 April Y       Expense Source     Sum:     5.7       Intensive Care /HDU     EXPENSES - PERSONNEL     4.7       Sub Branch Name     Category of Expense     2009-10 April Y       MATERNITY     EXPENSES - OPERATIONAL EXP     5.7       MATERNITY     EXPENSES - OPERATIONAL EXP     5.7       MATERNITY     Expense Source     5.7       Branch Name     Sub Branch Name     Category of Expense     2009-10 April Y       Branch Name     Sub Branch Name     Category of Expense     2009-10 April Y       Branch Name     Sub Branch Name     Category of Expense     10       MEDICAL     Sum:     12     2009-10 April Y     2009-10 April Y       Branch Name     Sub Branch Name     Category of Expense     10       MEDICAL     Sum:     12     2009-10 April Y       Branch Name     Sub Branch Name     Category of Expense     2009-10 April Z       MEDICAL ADMINISTRATION     Expense SO     <			EXPENSES - OPERATIONAL EX	<b>.</b>	10
HOTEL SERVICES 2008-10 April Y Statich Name Sub Branch Name Category of Expense 2008-10 April Y Expense \$00 Intensive Care /HDU EXPENSES - OPERATIONAL EXP 1.0 EXPENSES - PERSONNEL 4.7 Juliensive Care /HDU Sum: 5.7 Jointensive Care /HDU Sum: 6.0 Jointensive Care /HDU Sum: 6.0 Jointensive Care /HDU Sum: 6.0 Jointensive Care /HDU Sum: 6.0 Jointensive Care /HDU Sum: 6.0 Jointensity Sub Branch Name Category of Expense Sum: 6.0 MEDICAL Sub Branch Name Category of Expense Sum: 12, MEDICAL Sub Branch Name Category of Expense Sum: 12, MEDICAL ADMINISTRATION EXPENSES - PERSONNEL 10, Sum: 12009-10 April Y Expense S0 Branch Name Sub Branch Name Category of Expense Sum: 12, MEDICAL ADMINISTRATION EXPENSES - PERSONNEL 1, MEDICAL ADMINISTRATION SUM: 32009-10 April Expense S0 Expenses - PERSONNEL 2, MEDICAL ADMINISTRATION SUM: 32009-10 April Expense S0 MEDICAL ADMINISTRATION SUM: 32009-10 April E			EXPENSES - PERSONNEL		3,16
Branch Name         Sub Branch Name         Category of Expense         Expense \$000           Intensive Care /HDU         EXPENSES - OPERATIONAL EXP         1.0           Intensive Care /HDU         EXPENSES - PERSONNEL         4.7           Sub Branch Name         Category of Expense         2009-10 April Y           Branch Name         Sub Branch Name         Category of Expense         2009-10 April Y           Branch Name         Sub Branch Name         Category of Expense         5.7           MATERNITY         EXPENSES - OPERATIONAL EXP         7           Branch Name         Sub Branch Name         5.0         5.7           MATERNITY         EXPENSES - OPERATIONAL EXP         7           Branch Name         Sub Branch Name         2009-10 April Y           Branch Name         Sub Branch Name         Category of Expense         5.7           MEDICAL         EXPENSES - OPERATIONAL EXP         1           MEDICAL         Expense \$00         1         1           MEDICAL         Sub Branch Name         Category of Expense         2009-10 April Y           MEDICAL         Sub Branch Name         Category of Expense         2009-10 April Expense \$0           MEDICAL ADMINISTRATION         EXPENSES - OPERATIONAL EXP         2		HOTEL SERVICES			3,26 D Anvil XI
Intensive Care /HDU       EXPENSES - OPERATIONAL EXP       1.0         Intensive Care /HDU       EXPENSES - PERSONNEL       4.7         Intensive Care /HDU       Sum: 5.7         Stanch Name       Catagory of Expense       Expenses 500         MATERNITY       EXPENSES - OPERATIONAL EXP       7         MATERNITY       EXPENSES - OPERATIONAL EXP       7         Sum:       5.6       5.6         MATERNITY       EXPENSES - OPERATIONAL EXP       7         Branch Name       Sub Branch Name       Category of Expense       5.6         MATERNITY       EXPENSES - OPERATIONAL EXP       7         Branch Name       Sub Branch Name       Category of Expense       5.6         MEDICAL       EXPENSES - OPERATIONAL EXP       10         MEDICAL       EXPENSES - OPERATIONAL EXP       10         MEDICAL       Sum:       12009-10 April         Branch Name       Sub Branch Name       Category of Expense       12009-10 April         MEDICAL       Sub Branch Name       2009-10 April       2009-10 April         MEDICAL       Sum:       12       2009-10 April       2009-10 April         Branch Name       Sub Branch Name       Category of Expense       2009-10 April         Branc			Category of Expense		
Intensive Care /HDU     EXPENSES - PERSONNEL     4,7       Intensive Care /HDU     Sum:     5,7       Branch Name     Sub Branch Name     Category of Expense     Expense \$00       MATERNITY     EXPENSES - OPERATIONAL EXP     7       Branch Name     Sub Branch Name     Category of Expense       MATERNITY     EXPENSES - OPERATIONAL EXP     7       Branch Name     Category of Expense     5,3       MATERNITY     Expense \$00     6,0       Branch Name     Category of Expense     5,3       MEDICAL     Expense \$0,0     10,0       MEDICAL     Expense \$0,0     10,0       MEDICAL     Sum:     12,0       Branch Name     Category of Expense     10,0       MEDICAL     Sum:     12,0       Branch Name     Sub Branch Name     Category of Expense       MEDICAL     Expense \$0     10,0       Sum:     12,00,9-10,0     10,0       MEDICAL ADMINISTRATION     Expense \$0,0     10,0       MEDICAL ADMINISTRATION     Expense \$0,0     200,9-10,0       MEDICAL ADMINISTRATION     Sum:     3       MEDICAL ADMINISTRATION     Expense \$0,0     200,9-10,0       MEDICAL ADMINISTRATION     Sum:     3       MEDICAL ADMINISTRATION     Sum:     3	Branch Name			P	1.05
Intensive Care /HDU Sum: 5,7 Sum: 5,7 Sub Branch Name Category of Expense 2009-10 April Y Expense \$00 MATERNITY EXPENSES - OPERATIONAL EXP EXPENSES - PERSONNEL 5, MATERNITY Sum: 6,7 MATERNITY EXPENSES - OPERATIONAL EXP Branch Name Sub Branch Name Category of Expense 2009-10 April Y Expense \$00 MEDICAL EXPENSES - OPERATIONAL EXP 1, EXPENSES - PERSONNEL 10, Sum: 12, 2009-10 April 12, 2009-10 April 2009-10 April 12, 2009-10 April 2009-10 April 12, 2009-10 April 12, 2009-10 April 2009-10 April 12, 2009-10 April 20, EXPENSES - OPERATIONAL EXP EXPENSES - OPERATIONAL EXP	ومستعدية والارتجاب بالرواد والوارية المركب المركب الم	Intensive Care /HDU			4,73
Branch Name     Sub Branch Name     Category of Expense     2009-10 April 1       MATERNITY     EXPENSES - OPERATIONAL EXP     5.       MATERNITY     EXPENSES - PERSONNEL     5.       Branch Name     Sub Branch Name     Category of Expense       MEDICAL     EXPENSES - OPERATIONAL EXP     1.       Branch Name     Sub Branch Name     Category of Expense       MEDICAL     EXPENSES - OPERATIONAL EXP     10.       Branch Name     Sub Branch Name     Category of Expense       MEDICAL     EXPENSES - OPERATIONAL EXP     10.       Sum:     2009-10 April     10.       Branch Name     Sub Branch Name     Category of Expense       MEDICAL     EXPENSES - PERSONNEL     10.       Branch Name     Sub Branch Name     Category of Expense       MEDICAL ADMINISTRATION     EXPENSES - OPERATIONAL EXP     2       Branch Name     Sub Branch Name     Category of Expense     11.       MEDICAL ADMINISTRATION     EXPENSES - OPERATIONAL EXP     2       Branch Name     Sub Branch Name     Category of Expense     2009-10 April       Branch Name     Sub Branch Name     Expense \$0.     2009-10 April       Branch Name     Sub Branch Name     Expenses - OPERATIONAL EXP     2009-10 April       Branch Name     Sub Branch Name		Intensive Care /HDU	an a		5,78
Branch Name     Sub Branch Name     Sub Branch Name     Sub Branch Name     Sub Branch Name       MATERNITY     EXPENSES - OPERATIONAL EXP     5,       MATERNITY     EXPENSES - PERSONNEL     5,       MATERNITY     Sub Branch Name     2009-10 April N       Branch Name     Sub Branch Name     Category of Expense     2009-10 April N       Branch Name     Sub Branch Name     Category of Expense     1,       MEDICAL     EXPENSES - OPERATIONAL EXP     1,       Branch Name     Sub Branch Name     Category of Expense     10,       MEDICAL     Expense SO     Sum: 12,     2009-10 April Expense SO       Branch Name     Sub Branch Name     Category of Expense     2009-10 April Expense SO       Branch Name     Sub Branch Name     Category of Expense     2009-10 April Expense SO       Branch Name     Sub Branch Name     Category of Expense     1,       Branch Name     Sub Branch Name     Category of Expense     2,       MEDICAL ADMINISTRATION     Expenses - OPERATIONAL EXP     2,       Branch Name     Sub Branch Name     Category of Expense     2003-10 April Expense SO       MEDICAL ADMINISTRATION     Sum:     3     2003-10 April Expense SO       Branch Name     Sub Branch Name     Category of Expense     2003-10 April Expense SO <tr< td=""><td>·····</td><td></td><td></td><td>2009-1 Exp</td><td>10 April YT ense \$000</td></tr<>	·····			2009-1 Exp	10 April YT ense \$000
MATERNITY     EXPENSES OF DERVIDENCE     5.1       MATERNITY     Sum:     6.1       Branch Name     Sub Branch Name     Category of Expense       MEDICAL     EXPENSES - OPERATIONAL EXP     1.1       Branch Name     Sub Branch Name     Category of Expense       Branch Name     Sub Branch Name     2009-10 April       MEDICAL     EXPENSES - PERSONNEL     10.       Branch Name     Sub Branch Name     2009-10 April       MEDICAL     EXPENSES - OPERATIONAL EXP     2009-10 April       Branch Name     Sub Branch Name     Category of Expense       MEDICAL ADMINISTRATION     EXPENSES - PERSONNEL     1.       MEDICAL ADMINISTRATION     Sum:     3       Branch Name     Category of Expense     2009-10 April       EXPENSES - PERSONNEL     1.     1.       MEDICAL ADMINISTRATION     EXPENSES - PERSONNEL     1.       Branch Name     Sub Branch Name     Category of Expense     2009-10 April       Expense SU     EXPENSES - PERSONNEL     1.     2009-10 April       MEDICAL ADMINISTRATION     Sum:     3       MEDICAL ADMINISTRATION     Sum:     3       MEDICAL ADMINISTRATION     Sum:     3       MEDICAL ADMINISTRATION     Sum:     3	Branch Name	Sub Branch Name			7(
MATERNITY       Sum:       6,0         Branch Name       Sub Branch Name       Category of Expense       2009-10 April T         MEDICAL       EXPENSES - OPERATIONAL EXP       1,0         MEDICAL       EXPENSES - PERSONNEL       10,         MEDICAL       Sum:       12,         Branch Name       Category of Expense       2009-10 April T         Branch Name       Sub Branch Name       Category of Expense         MEDICAL       Sub Branch Name       Category of Expense         MEDICAL ADMINISTRATION       EXPENSES - OPERATIONAL EXP       2,         MEDICAL ADMINISTRATION       EXPENSES - PERSONNEL       1,         MEDICAL ADMINISTRATION       EXPENSES - PERSONNEL       1,         MEDICAL ADMINISTRATION       Sum:       3         Branch Name       Sub Branch Name       2009-10 April         MEDICAL ADMINISTRATION       EXPENSES - PERSONNEL       1,         MEDICAL ADMINISTRATION       Sum:       3         Branch Name       Sub Branch Name       Category of Expense         MEDICAL ADMINISTRATION       Expense 5, OPERATIONAL EXP       2,         MEDICAL ADMINISTRATION       Sum:       3         MEDICAL ADMINISTRATION       Sum:       3         MEDICAL ADMINIS		MATERNITY		Y	10 C C C
Branch Name     Sub Branch Name     Category of Expense     2009-10 April T       MEDICAL     EXPENSES - OPERATIONAL EXP     1.4       MEDICAL     EXPENSES - PERSONNEL     10.       MEDICAL     Sum:     12.       Branch Name     Sub Branch Name     Category of Expense       MEDICAL     EXPENSES - PERSONNEL     10.       Branch Name     Sub Branch Name     Category of Expense       MEDICAL     Sum:     12.       Branch Name     Category of Expense     Expense \$00       MEDICAL ADMINISTRATION     EXPENSES - OPERATIONAL EXP     2.       MEDICAL ADMINISTRATION     Sum:     3       MEDICAL ADMINISTRATION     Sum:     3       MEDICAL ADMINISTRATION     EXPENSES - OPERATIONAL EXP     2.       MEDICAL ADMINISTRATION     Sum:     3	وروا بيبد متها الرزار والارتدام		EXPENSES · PERSONNEL		6,09
Branch Name     Sub Branch Name     Expenses - OPERATIONAL EXP     1.       MEDICAL     EXPENSES - OPERATIONAL EXP     10.       MEDICAL     Sum:     12.       Branch Name     Sub Branch Name     Category of Expense       MEDICAL     EXPENSES - OPERATIONAL EXP     2009-10 April       Branch Name     Sub Branch Name     Category of Expense       MEDICAL ADMINISTRATION     EXPENSES - OPERATIONAL EXP     2.       MEDICAL ADMINISTRATION     EXPENSES - OPERATIONAL EXP     2.       Branch Name     Sum:     3       MEDICAL ADMINISTRATION     EXPENSES - OPERATIONAL EXP     2.       Branch Name     Sum:     3       MEDICAL ADMINISTRATION     Sum:     3       MEDICAL ADMINISTRATION     Sum:     3       MEDICAL ADMINISTRATION     Sum:     3       MEDICAL ADMINISTRATION     Sum:     3       Branch Name     Sub Branch Name     Category of Expense       M.S.O.A.P.     EXPENSES - OPERATIONAL EXP     EXPENSES - OPERATIONAL EXP       M.S.O.A.P.     EXPENSES - PERSONNEL     Sum:	<u></u>	MATERNILY			
MEDICAL     EXPENSES - PERSONNEL     10.       MEDICAL     Sum:     12.       Branch Name     Sub Branch Name     Category of Expense       MEDICAL ADMINISTRATION     EXPENSES - OPERATIONAL EXP     2.       MEDICAL ADMINISTRATION     EXPENSES - PERSONNEL     1.       MEDICAL ADMINISTRATION     Sum:     3.       Person Name     Sub Branch Name     Category of Expense       M.S.O.A.P.     EXPENSES - OPERATIONAL EXP     EXPENSES - PERSONNEL       Sum:     Sum:     Sum:	Branch Name	Sub Branch Name	Category of Expense	Exp	
MEDICAL     Sum:     12,       Branch Name     Category of Expense     Expense \$0       MEDICAL ADMINISTRATION     EXPENSES - OPERATIONAL EXP     2       MEDICAL ADMINISTRATION     EXPENSES - PERSONNEL     1       MEDICAL ADMINISTRATION     Sum:     3       MEDICAL ADMINISTRATION     EXPENSES - PERSONNEL     1       MEDICAL ADMINISTRATION     EXPENSES - PERSONNEL     1       MEDICAL ADMINISTRATION     Sum:     3       MEDICAL ADMINISTRATION     EXPENSES - PERSONNEL     1       MEDICAL ADMINISTRATION     EXPENSES - PERSONNEL     1       MEDICAL ADMINISTRATION     Sum:     3       MEDICAL ADMINISTRATION     Sum:     3       MEDICAL ADMINISTRATION     Sum:     3		MEDICAL	EXPENSES - OPERATIONAL - OPER	<b>ХР</b>	1,6
MEDICAL     2009-10 April       Branch Name     Category of Expense     Expense \$0       MEDICAL ADMINISTRATION     EXPENSES - OPERATIONAL EXP     2       MEDICAL ADMINISTRATION     EXPENSES - PERSONNEL     1       MEDICAL ADMINISTRATION     Sum:     3		<u> </u>	EXPENSES - PERSONNEL	Sumi	
Branch Name     Sub Branch Name     Category of Expense     Expense \$0       MEDICAL ADMINISTRATION     EXPENSES - OPERATIONAL EXP     2       EXPENSES - PERSONNEL     1       MEDICAL ADMINISTRATION     Sum:     3       Branch Name     Sub Branch Name     Category of Expense       Branch Name     Sub Branch Name     Category of Expense       M.S.O.A.P.     EXPENSES - PERSONNEL     Sum:		MEDICAL			
MEDICAL ADMINISTRATION EXPENSES - OPERATIONAL EXP EXPENSES - PERSONNEL 1 MEDICAL ADMINISTRATION Sum: 3 Sum: 3 Pranch Name Category of Expense Expense So M.S.O.A.P. EXPENSES - OPERATIONAL EXP EXPENSES - PERSONNEL Sum:	Branch Name	Sub Branch Name	Category of Expense		
EXPENSES - PERSONNEL 1 MEDICAL ADMINISTRATION Sum: 3 Branch Name Sub Branch Name Category of Expense Expense S0 M.S.O.A.P. EXPENSES - OPERATIONAL EXP EXPENSES - PERSONNEL Sum:			EXPENSES - OPERATIONAL E	XP	2,0
MEDICAL ADMINISTRATION 2009-10 April 2009-10 April Expense \$0 Expense \$0 M.S.O.A.P. EXPENSES - OPERATIONAL EXP EXPENSES - PERSONNEL Sum:		<ul> <li>L. STREATSTRATES AND THE AND ADDRESS TO THE ADDRESS OF THE ADDRESS A ADDRESS ADDR</li></ul>	EXPENSES - PERSONNEL		1,2
Branch Name         Sub Branch Name         Category of Expense         Expense \$0           M.S.O.A.P.         EXPENSES - OPERATIONAL EXP         EXPENSES - PERSONNEL		MEDICAL ADMINISTRATION	<u></u>		3,3 10 April Y
M.S.O.A.P. EXPENSES - OPERATIONAL EXP M.S.O.A.P. EXPENSES - PERSONNEL Sum:			Category of Expense		
EXPENSES - PERSONNEL	Branch Name			XP	2
Sum:		M.S.O.A.P.			
	ter an	M.S.O.A.P.		Sum:	. 3

	TD Alice Springs Hospital Expense		
2009-10 Abril 1		2009-10 Category of Expense Expe	) April YTi nse \$000'
Branch Name	Sub Branch Name	EXPENSES · OPERATIONAL EXP	27
- Calendaria - Calendaria	NURSING ADMINISTRATION	EXPENSES - PERSONNEL	3,44
	NURSING ADMINISTRATION	Sum:	3,71
		Category of Expense Expe	0 April YT anse \$000
Branch Name	Sub Branch Name	EXPENSES - OPERATIONAL EXP	40
	Nursing Services	EXPENSES - PERSONNEL	1,69
	Nursing Services	Sum:	2,10 0 April Y1
		Category of Expense Exp	ense \$000
Branch Name	Sub Branch Name	EXPENSES - OPERATIONAL EXP	2
	OUTREACH	EXPENSES - PERSONNEL	3
namen o anna fra fairt a na anna - an a' fa	OUTREACH	Sum:	5 10 April Y
		Category of Expense Exp	ense \$00
Branch Name	Sub Branch Name PAEDIATRICS	EXPENSES - OPERATIONAL EXP	g
	PAEDIATRICO	EXPENSES - PERSONNEL	7.0
	PAEDIATRICS	Sum:	7,9 10 April Y
		Category of Expense Exp	iense \$00
Branch Name	Sub Branch Name	EXPENSES - OPERATIONAL EXP	
,	Palliative Care	EXPENSES - PERSONNEL	
	Palliative Care	Sum:	10 April 1
		Category of Expense Ex	pense \$0
Branch Name	Sub Branch Name PATHOLOGY ASH	EXPENSES - OPERATIONAL EXP	1,
····· , · · ··························	PATHOLOGI ASI,	EXPENSES - PERSONNEL	1
gan a si ti gaganni an ha ta tagan	PATHOLOGY ASH	Sum:;	2 -10 April
		Category of Expense	pense \$0
Branch Name	Sub Branch Name PHARMACY ASH	EXPENSES - OPERATIONAL EXP	2
		EXPENSES - PERSONNEL	
g a construction of the state o	PHARMACY ASH	Sum:	3 I-10 April
		Category of Expense	(pense \$(
Branch Name	Sub Branch Name	EXPENSES - OPERATIONAL EXP	3
	PROPERTY	Sum:	9-10 April
		Category of Expense E	xpense \$
Branch Name	Sub Branch Name	EXPENSES - OPERATIONAL EXP	ا
a sugar a successive and a successive successive and a successive successive successive successive successive s	RADIOLOGY ASH	EXPENSES - PERSONNEL	
	RADIOLOGY ASH	Sum:	9-10 Apri
		Category of Expense	s-10 April xpense \$
Branch Name	Sub Branch Name	EXPENSES - OPERATIONAL EXP	
	REHABILITATION ASH	EXPENSES - PERSONNEL	
· · · · · · · · · · · · · · · · · · ·	<b>REHABILITATION ASH</b>	Sum:	19-10 Apr
		Category of Expense	Expense
Branch Name	Sub Branch Name	EXPENSES - OPERATIONAL EXP	
	Renal Services (Div Med)	EXPENSES - PERSONNEL	
	Renal Services (Div Med)	Sum:	60.40-1
		20 Category of Expense	09-10 Ap Expense
Branch Name	Sub Branch Name	EXPENSES - OPERATIONAL EXP	
	SPECIALISTS CLINICS	EXPENSES - PERSONNEL	

Branch Name	Sub Branch Name	Category of Expense	2009-10 April YTD Expense \$000's
	SURGICAL	EXPENSES - OPERATIONAL EXP	1,277
		EXPENSES - PERSONNEL	7,376
	SURGICAL	Sum:	8,653
	Sub Branch Name	Category of Expense	2009-10 April YTD Expense \$000'e
ranch Name	Sub Braten Name	EXPENSES - OPERATIONAL EXP	86
an an an an an an an an tha an an an an an	SW & LIABON I LAW	EXPENSES - PERSONNEL	810
	SW & LIAISON TEAM	Sum:	1
		Category of Expense	2009-10 April YTD Expense \$000's
ranch Name	Sub Branch Name	EXPENSES - OPERATIONAL EXP	2,752
	THEATRE	EXPENSES - PERSONNEL	5,786
ديومين معام معاديات بالترام	THEATRE	Sum	
	Sub Branch Name	Category of Expense	2009-10 April YTD Expense \$000's
Branch Name		EXPENSES - OPERATIONAL EXP	811
		EXPENSES - PERSONNEL	1,125
	· · · · · · · · · · · · · · · · · · ·	Sum	1,937
lice Springs Hospi	کې د د د در در د ورو درو د او د او د او د	Sum	108,645

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	Sub Branch Name	Category of Expense Exp	ense \$000's
nch Name val Darwin Hospita		EXPENSES - OPERATIONAL EXP	2,664
al Darwin Hospita		EXPENSES - PERSONNEL	21,969 24,633
	Division of Mat. & Child Health	Sum: 2009-	10 April YTD
· · · · · · · · · · · · · · · · · · ·		Category of Expense Exp	ense \$000's
inch Name	Sub Branch Name	EXPENSES - GRANTS & SUBSIDIES	0
	Division of Medicine	EXPENSES - OPERATIONAL EXP	11,832
		EXPENSES - PERSONNEL	41,999
	Division of Medicine	Sum:	53,831 10 April YTD
		Category of Expense Ex	pense \$000's
anch Name	Sub Branch Name	EXPENSES - GRANTS & SUBSIDIES	<u>1</u> .
n an	Division of Surgery and Critical Care	EXPENSES - OPERATIONAL EXP	16.290
	an a	EXPENSES - PERSONNEL	58,556
	Division of Surgery and Critical Care	Sum:	74,847 - <b>10 April YTD</b>
		Category of Expense Ex	pense \$000's
anch Name	Sub Branch Name	EXPENSES - OPERATIONAL EXP	1,227
المتحققة بالمتحار ومد	Financial and Information Services	EXPENSES - PERSONNEL	4,332
n ann an an Arabana an	Financial and Information Services	Sum:	5,558 9-10 April YTD
		Category of Expense E	xpense \$000's
ranch Name	Sub Branch Name	EXPENSES - OPERATIONAL EXP	419
	GM Executive Services	EXPENSES - PERSONNEL	730
	GM Executive Services	Sum:	1,149
	GM Executive Services		9-10 April YTC xpense \$000's
ranch Name	Sub Branch Name	Category of Expanse EXPENSES - GRANTS & SUBSIDIES	35
	Medical Services	EXPENSES - OPERATIONAL EXP	14,603
an an sa	and the second	EXPENSES - PERSONNEL	13,413
		Sum:	28,05
	Medical Services		09-10 April YTI Expense \$000
Branch Name	Sub Branch Name	Catagory of Expense	86
	NCCTRC (National Critical Care and Trauma Response)	EXPENSES - OPERATIONAL EXP	1,53
	) ; 	EXPENSES - PERSONNEL Sum:	2,40
	NCCTRC (National Critical Care and Trauma Response)	20	09-10 April YT
Branch Name	Sub Branch Name	Gategory of Expense	Expanse \$000 7,30
	Nursing Services	EXPENSES - OPERATIONAL EXP	3,4
a para ser ana a	······································	EXPENSES - PERSONNEL	10,7
	Nursing Services		09-10 April Y
Bernek Namo	Sub Branch Name	Calegory of Expense	Expense \$000
Branch Name	Safety and Quality	EXPENSES - OPERATIONAL EXP	
		EXPENSES - PERSONNEL	
, i i i i i i i i i i i i i i i i i i i	Safety and Quality	Sum:	009-10 April Y
	o A Bh Nomo	Category of Expense	Expense \$00
Branch Name	Sub Branch Name Support Services RDH	EXPENSES - GRANTS & SUBSIDIES	
	Jupper Services (10)	EXPENSES - OPERATIONAL EXP	13,0
		EXPENSES - PERSONNEL	16,5
	Support Services RDH	Sum:	29,1
Royal Darwin H	and the second	Sum:	231,