

Estimates Committee 2012
Questions Taken On Notice

(12/06/2012 to 21/06/2012)

Date: 13/06/2012

Output:

Sub Output:

Subject: Breakdown of organisation travel

From: Mr John Elferink to Chief Minister Paul Henderson
Department of the Chief Minister

3-4

Question: For the last two financial years, which is 2010-11 and 2011-12, can we get a breakdown of the organisation travel, intrastate, interstate and international, and travelling with ministers?

Answer:

Answered On: 13/06/2012

DEPARTMENT OF THE CHIEF MINISTER

2012 ESTIMATES BRIEF

SUBJECT: TRAVEL SUMMARY

TRAVEL EXPENDITURE BY OUTPUT (DESTINATION)
as at 31 March 2012

OUTPUT GROUP/ Output	INTRASTATE \$	INTERSTATE \$	OVERSEAS \$	CLIENT TRAVEL \$	TOTAL \$
POLICY ADVICE & PUBLIC SECTOR AND COORDINATION	30,970	94,559	198	0	125,728
Policy Advice & Coordination	16,988	89,297	0	0	106,285
Intergovernmental Relations	1,143	60,108	0	0	61,251
Energy Policy & Climate Change	2,321	4,445	0	0	6,766
Security & Government Services	10,142	24,744	0	0	34,885
Social Policy	3,382	0	0	0	3,382
Multicultural Advancement	1,521	2,230	198	0	3,949
Multicultural Affairs	1,521	2,230	198	0	3,949
Alice Springs Transformation Plan	12,461	3,033	0	0	15,494
ASTP NTG Funding	9,715	3,033	0	0	12,747
ASTP Commonwealth Funding	2,747	0	0	0	2,747
TERRITORY DEVELOPMENT	33,318	124,603	168,242	46,492	372,654
Major Projects	10,828	100,588	32,249	1,489	145,154
Major Projects	0	8,934	0	1,430	10,364
NT Railway	0	0	0	0	0
Territory 2030 Implementation	10,828	103	0	0	10,931
Strategic Project Implementation	0	91,551	32,249	59	123,859
Asian Relations & Trade	22,489	24,015	135,993	45,003	227,500
Asian Relations	307	138	5,821	42,027	48,292
Trade & Investment	22,183	23,877	130,172	2,976	179,208
GOVERNMENT BUSINESS SUPPORT	467,153	367,370	355,519	159,601	1,349,643
Support to Ministers and Leader of the Opposition	448,443	343,101	355,519	158,285	1,305,347
Ministerial Offices	434,741	310,712	355,519	157,135	1,258,108
Leader of the Opposition	13,132	31,536	0	0	44,669
Independent Members	374	853	0	0	1,226
Cabinet Office	196	0	0	0	196
Protocol	0	0	0	1,149	1,149
Legislation Production	0	14,050	0	0	14,050
Parliamentary Counsel	0	14,050	0	0	14,050
Support to Administrator & Government House	18,710	10,219	0	1,316	30,246
Government House & Administrator	18,710	10,219	0	1,316	30,246
COMMUNITY SUPPORT	0	0	0	0	0
Community Support	0	0	0	0	0
NT Major Events Company	0	0	0	0	0
Australia Day Council	0	0	0	0	0
Darwin Waterfront	0	0	0	0	0
SUB TOTAL	531,441	586,532	523,959	206,093	1,848,025
INTERNAL SUPPORT - INPUT	38,258	34,022	0	4,989	77,269
Executive	5,678	32,749	0	0	38,426
Southern Region	18,127	0	0	0	18,127
Corporate Governance	0	0	0	0	0
Strategic Communications	9,083	0	0	4,989	14,072
Corporate Services	5,370	1,274	0	0	6,644
Finance and Procurement	3,649	1,274	0	0	4,923
Human Resources	305	0	0	0	305
Information and Office Services	113	0	0	0	113
Unallocated Dept Expenses	0	0	0	0	0
Services Free of Charge	0	0	0	0	0
Natural Disaster Recovery and Relief	1,304	0	0	0	1,304
GRAND TOTAL	569,698	620,555	523,959	211,082	1,925,294

Legislative Assembly of the Northern Territory

TABLED DOCUMENTS

Committee: EstimatesPaper No: 3-1 Date: 13/6/12Submission No: HendersonSigned: [Signature]

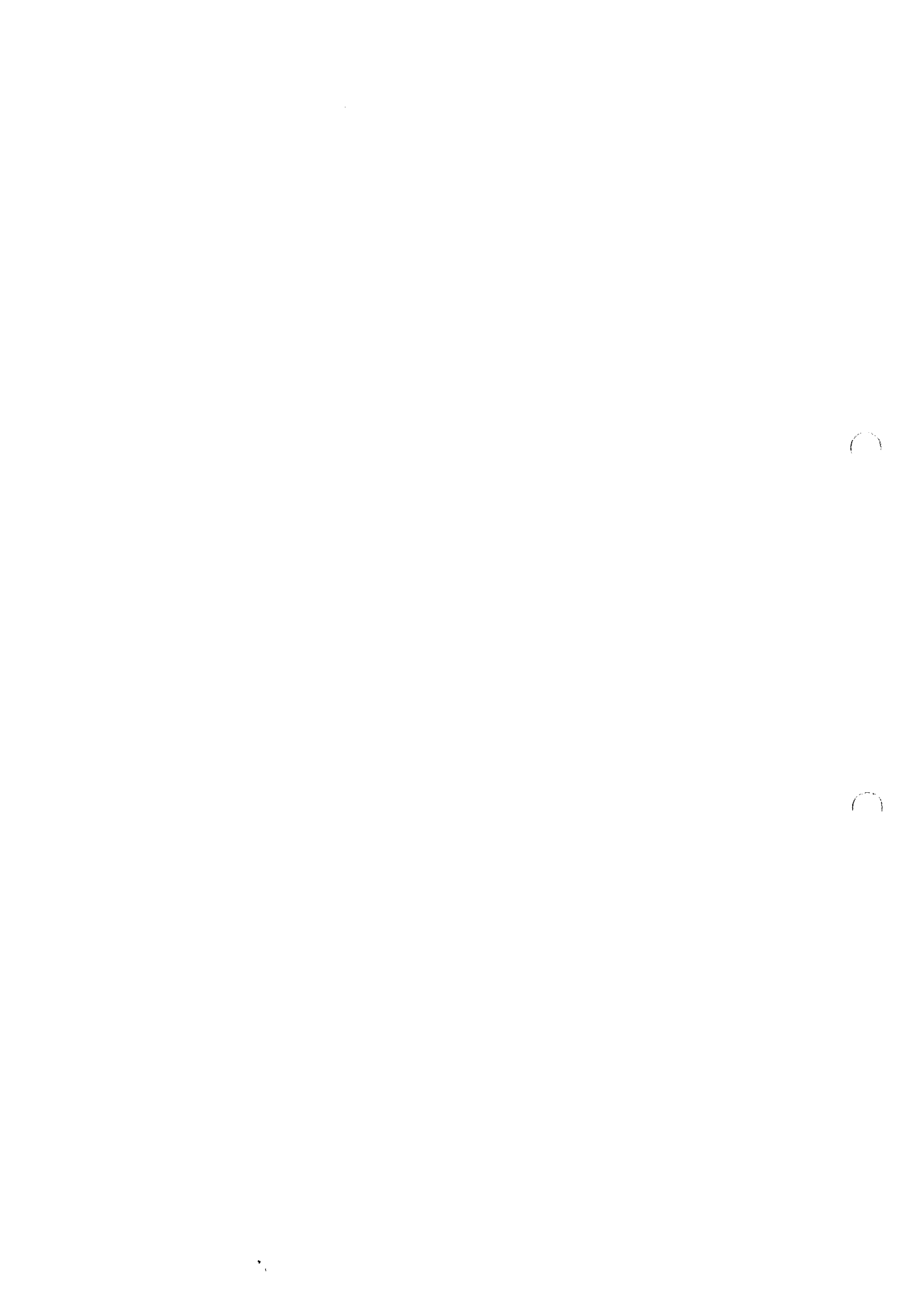


2012 ESTIMATES BRIEF

SUBJECT: TRAVEL SUMMARY

INTRASTATE TRAVEL
as at 31 March 2012

OUTPUT GROUP/ Output	ACCOMM. \$	AIRFARES \$	TRAVEL ALLOWANCE \$	TOTAL \$
POLICY ADVICE & PUBLIC SECTOR AND COORDINATION	3,980	24,366	2,625	30,970
Policy Advice & Coordination	1,842	13,936	1,210	16,988
Intergovernmental Relations	252	891	0	1,143
Energy Policy & Climate Change	256	1,902	162	2,321
Security & Government Services	1,084	8,139	919	10,142
Social Policy	250	3,004	129	3,382
Multicultural Advancement	0	1,521	0	1,521
Multicultural Affairs	0	1,521	0	1,521
Alice Springs Transformation Plan	2,138	8,909	1,415	12,461
ASTP NTG Funding	1,432	7,291	992	9,715
ASTP Commonwealth Funding	706	1,618	423	2,747
TERRITORY DEVELOPMENT	4,909	23,942	4,466	33,318
Major Projects	1,732	7,944	1,153	10,828
Major Projects	0	0	0	0
NT Railway	0	0	0	0
Territory 2030 Implementation	1,732	7,944	1,153	10,828
Strategic Project Implementation	0	0	0	0
Asian Relations & Trade	3,178	15,999	3,313	22,489
Asian Relations	0	307	0	307
Trade & Investment	3,178	15,692	3,313	22,183
GOVERNMENT BUSINESS SUPPORT	73,690	335,867	57,595	467,153
Support to Ministers and Leader of the Opposition	67,285	324,111	57,047	448,443
Ministerial Offices	64,632	314,866	55,243	434,741
Leader of the Opposition	2,572	9,245	1,315	13,132
Independent Members	81	0	293	374
Cabinet Office	0	0	196	196
Protocol	0	0	0	0
Legislation Production	0	0	0	0
Parliamentary Counsel	0	0	0	0
Support to Administrator & Government House	6,406	11,756	548	18,710
Government House & Administrator	6,406	11,756	548	18,710
COMMUNITY SUPPORT	0	0	0	0
Community Support	0	0	0	0
NT Major Events Company	0	0	0	0
Australia Day Council	0	0	0	0
Darwin Waterfront	0	0	0	0
SUB TOTAL	82,579	384,175	64,686	531,441
INTERNAL SUPPORT - INPUT	9,008	23,143	6,106	38,258
Executive	470	4,914	294	5,678
Southern Region	5,119	8,423	4,586	18,127
Corporate Governance	0	0	0	0
Strategic Communications	2,357	5,933	793	9,083
Corporate Services	1,063	3,874	433	5,370
Finance and Procurement	1,063	2,231	355	3,649
Human Resources	0	305	0	305
Information and Office Services	0	35	78	113
Unallocated Dept Expenses	0	0	0	0
Services Free of Charge	0	0	0	0
Natural Disaster Recovery and Relief	0	1,304	0	1,304
GRAND TOTAL	91,588	407,318	70,792	569,698
*The Above amounts consist of Accommodation, Airfare and Travelling Allowance costs only. They do not include Vehicle Hire, contingency funds and other minor travelling expenses.				



2012 ESTIMATES BRIEF

SUBJECT: TRAVEL SUMMARY

INTERSTATE TRAVEL
as at 31 March 2012

OUTPUT GROUP/ Output	ACCOMM. \$	AIRFARES \$	TRAVEL ALLOWANCE \$	TOTAL \$
POLICY ADVICE & PUBLIC SECTOR AND COORDINATION	17,959	71,240	5,361	94,559
Policy Advice & Coordination	16,328	68,244	4,726	89,297
Intergovernmental Relations	11,165	45,839	3,105	60,108
Energy Policy & Climate Change	1,399	2,358	688	4,445
Security & Government Services	3,764	20,046	933	24,744
Social Policy	0	0	0	0
Multicultural Advancement	616	1,183	431	2,230
Multicultural Affairs	616	1,183	431	2,230
Alice Springs Transformation Plan	1,015	1,813	205	3,033
ASTP NTG Funding	1,015	1,813	205	3,033
ASTP Commonwealth Funding	0	0	0	0
TERRITORY DEVELOPMENT	24,158	94,425	6,020	124,603
Major Projects	17,219	78,188	5,181	100,588
Major Projects	709	7,713	513	8,934
NT Railway	0	0	0	0
Territory 2030 Implementation	193	0	-90	103
Strategic Project Implementation	16,317	70,476	4,758	91,551
Asian Relations & Trade	6,939	16,237	839	24,015
Asian Relations	68	0	69	138
Trade & Investment	6,871	16,237	769	23,877
GOVERNMENT BUSINESS SUPPORT	55,615	299,176	12,580	367,370
Support to Ministers and Leader of the Opposition	52,417	279,178	11,507	343,101
Ministerial Offices	46,577	254,704	9,431	310,712
Leader of the Opposition	5,840	23,621	2,075	31,536
Independent Members	0	853	0	853
Cabinet Office	0	0	0	0
Protocol	0	0	0	0
Legislation Production	3,198	10,073	779	14,050
Parliamentary Counsel	3,198	10,073	779	14,050
Support to Administrator & Government House	0	9,925	294	10,219
Government House & Administrator	0	9,925	294	10,219
COMMUNITY SUPPORT	0	0	0	0
Community Support	0	0	0	0
NT Major Events Company	0	0	0	0
Australia Day Council	0	0	0	0
Darwin Waterfront	0	0	0	0
SUB TOTAL	97,731	464,841	23,961	586,532
INTERNAL SUPPORT - INPUT	2,797	29,503	1,722	34,022
Executive	2,797	28,926	1,026	32,749
Southern Region	0	0	0	0
Corporate Governance	0	0	0	0
Strategic Communications	0	0	0	0
Corporate Services	0	577	697	1,274
Finance and Procurement	0	577	697	1,274
Human Resources	0	0	0	0
Information and Office Services	0	0	0	0
Unallocated Dept Expenses	0	0	0	0
Services Free of Charge	0	0	0	0
Natural Disaster Recovery and Relief	0	0	0	0
GRAND TOTAL	100,527	494,344	25,683	620,555

*The Above amounts consist of Accommodation, Airfare and Travelling Allowance costs only.
They do not include Vehicle Hire, contingency funds and other minor travelling expenses.



2012 ESTIMATES BRIEF

SUBJECT: TRAVEL SUMMARY

OVERSEAS TRAVEL
as at 31 March 2012

OUTPUT GROUP/ Output	ACCOMM. \$	AIRFARES \$	TRAVEL ALLOWANCE \$	TOTAL \$
POLICY ADVICE & PUBLIC SECTOR AND COORDINATION	198	0	0	198
Policy Advice & Coordination	0	0	0	0
Intergovernmental Relations	0	0	0	0
Energy Policy & Climate Change	0	0	0	0
Security & Government Services	0	0	0	0
Social Policy	0	0	0	0
Multicultural Advancement	198	0	0	198
Multicultural Affairs	198	0	0	198
Alice Springs Transformation Plan	0	0	0	0
ASTP NTG Funding	0	0	0	0
ASTP Commonwealth Funding	0	0	0	0
TERRITORY DEVELOPMENT	24,647	132,125	11,471	168,242
Major Projects	1,046	30,915	288	32,249
Major Projects	0	0	0	0
NT Railway	0	0	0	0
Territory 2030 Implementation	0	0	0	0
Strategic Project Implementation	1,046	30,915	288	32,249
Asian Relations & Trade	23,601	101,209	11,183	135,993
Asian Relations	1,310	4,008	502	5,821
Trade & Investment	22,291	97,201	10,680	130,172
GOVERNMENT BUSINESS SUPPORT	67,907	283,798	3,815	355,519
Support to Ministers and Leader of the Opposition	67,907	283,798	3,815	355,519
Ministerial Offices	67,907	283,798	3,815	355,519
Leader of the Opposition	0	0	0	0
Independent Members	0	0	0	0
Cabinet Office	0	0	0	0
Protocol	0	0	0	0
Legislation Production	0	0	0	0
Parliamentary Counsel	0	0	0	0
Support to Administrator & Government House	0	0	0	0
Government House & Administrator	0	0	0	0
COMMUNITY SUPPORT	0	0	0	0
Community Support	0	0	0	0
NT Major Events Company	0	0	0	0
Australia Day Council	0	0	0	0
Darwin Waterfront	0	0	0	0
SUB TOTAL	92,751	415,922	15,286	523,959
INTERNAL SUPPORT - INPUT	0	0	0	0
Executive	0	0	0	0
Southern Region	0	0	0	0
Corporate Governance	0	0	0	0
Strategic Communications	0	0	0	0
Corporate Services	0	0	0	0
GRAND TOTAL	92,751	415,922	15,286	523,959
*The Above amounts consist of Accommodation, Airfare and Travelling Allowance costs only. They do not include Vehicle Hire, contingency funds and other minor travelling expenses.				



2012 ESTIMATES BRIEF

SUBJECT: TRAVEL SUMMARY

CLIENT TRAVEL
as at 31 March 2012

OUTPUT GROUP/ Output	DOMESTIC \$	OVERSEAS \$	CHARTER \$	TOTAL \$
POLICY ADVICE & PUBLIC SECTOR AND COORDINATION	0	0	0	0
Policy Advice & Coordination	0	0	0	0
Intergovernmental Relations	0	0	0	0
Energy Policy & Climate Change	0	0	0	0
Security & Government Services	0	0	0	0
Social Policy	0	0	0	0
Multicultural Advancement	0	0	0	0
Multicultural Affairs	0	0	0	0
Alice Springs Transformation Plan	0	0	0	0
ASTP NTG Funding	0	0	0	0
ASTP Commonwealth Funding	0	0	0	0
TERRITORY DEVELOPMENT	46,434	59	0	46,492
Major Projects	1,430	59	0	1,489
Major Projects	1,430	0	0	1,430
NT Railway	0	0	0	0
Territory 2030 Implementation	0	0	0	0
Strategic Project Implementation	0	59	0	59
Asian Relations & Trade	45,003	0	0	45,003
Asian Relations	42,027	0	0	42,027
Trade & Investment	2,976	0	0	2,976
GOVERNMENT BUSINESS SUPPORT	28,422	78,271	52,908	159,601
Support to Ministers and Leader of the Opposition	27,106	78,271	52,908	158,285
Ministerial Offices	25,956	78,271	52,908	157,135
Leader of the Opposition	0	0	0	0
Independent Members	0	0	0	0
Cabinet Office	0	0	0	0
Protocol	1,149	0	0	1,149
Legislation Production	0	0	0	0
Parliamentary Counsel	0	0	0	0
Support to Administrator & Government House	1,316	0	0	1,316
Government House & Administrator	1,316	0	0	1,316
COMMUNITY SUPPORT	0	0	0	0
Community Support	0	0	0	0
NT Major Events Company	0	0	0	0
Australia Day Council	0	0	0	0
Darwin Waterfront	0	0	0	0
SUB TOTAL	74,856	78,330	52,908	206,093
INTERNAL SUPPORT - INPUT	4,989	0	0	4,989
Executive	0	0	0	0
Southern Region	0	0	0	0
Corporate Governance	0	0	0	0
Strategic Communications	4,989	0	0	4,989
Corporate Services	0	0	0	0
GRAND TOTAL	79,844	78,330	52,908	211,082

