

Estimates Committee 2009 Questions Taken On Notice

(16/6/2009 to 19/6/2009)

Date: 17/06/2009 Output: 3.0 - Housing and Infrastructure
Sub Output: 3.1 - Strategic Indigenous Housing & Infrastructure Program

Subject: SIHIP - quantum committed to administration to date

From: Mr Adam Giles to Hon Robert Knight
Department of Local Government and Housing

Question: **6-14**
How much money has been spent on or committed to administration for the SIHIP program to date?

Answer:

Answered On:

Answer:

- Of the \$672 million allocated to the Strategic and Indigenous Housing Infrastructure Program, \$3.82 million has been spent on administration to 31 May 2009.
- In 2007-08, \$1.26 million was expended, with a further \$2.56 million spent in 2008-09.
- The below table provides a break down of the Northern Territory Government's administrative costs expended against the Strategic Indigenous Housing Infrastructure and Program to date. This does not include program manager costs.

Administrative Expenditure to 31 May 2009

Administrative Expenditure	2007-08	2008-09	Total
Personnel costs	862 612	1 676 131	2 538 743
General operational expenditure. The operational budget includes: Territory Government operational costs of 7% including: <ul style="list-style-type: none"> - Territory Government direct program staff cost which will continue beyond the five years of SIHIP to deliver National Partnership Agreement (NPA) initiatives which will further reduce this percentage; - Department of Planning and Infrastructure planning and mapping costs and staff embedded in the Integrated Program Team; - GHD, the design coordinator; - QS Services, the cost manager/independent estimator; - Stantons, the probity auditor; - KPMG, the financial auditor; - AON, the insurance broker; - Minter Ellison, the legal representation; and - general operational costs including fit-out and leasing of office accommodation, travel and other associated operational costs directly related to the program. 	401 649	821 176	1 222 825
DEEWR representative - Van Beek Laga	0	59 994	59 994
TOTALS	\$1 264 261	\$2 557 301	\$3 821 562