

**Estimates Committee 2014**  
**Questions Taken On Notice**

( 10/06/2014 to 19/06/2014 )

Date: 15/10/2014

Output:

Sub Output:

Subject: Revenue - Territory Generation

**From:**Ms Nicole Manison to Board Chairman David De Silva  
Territory Generation

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**Question:** **12-1**  
The total revenue for the former generation business unit of the Power and Water Corporation for 2011-12 year, 2012-13 year, 2013-14 year, and the projected revenue for Territory Generation for 2014-15.

**Answer:**  
Answered On: 29/10/2014

# GOVERNMENT OWNED CORPORATIONS SCRUTINY COMMITTEE Question Taken on Notice

**Date:** 15 October 2014

**Subject:** Generation Revenue

**From:** Ms Nicole Manison

**To:** Mr David De Silva, Board Chair

**Corporation:** Territory Generation

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**Number:** 12-1

**Question:** The total revenue for the former generation business unit of the Power and Water Corporation for 2011-2012 year, 2012-2013 year 2013-2014 year; and the projected revenue for Territory Generation for 2014-2015.

**Answer:**

REVENUE	2011-12 Full Year Actual	2012-13 Full Year Actual	2013-14 Full Year Actual	2014-15 Interim SCI
Streetlights	-	-	1,439,002	-
Gas Sales	2,485,126	2,740,904	2,762,309	2,887,044
Developer & Capital Contributions	869,661	-	- 25,501,551	-
Interest Received	759,657	456,053	415,029	400,000
Other Revenue	6,478,910	6,150,274	97,921,510	-
Transfer Pricing Revenue	283,260,704	341,642,482	355,945,907	350,585,998
<b>TOTAL REVENUE</b>	<b>293,854,058</b>	<b>350,989,712</b>	<b>432,982,205</b>	<b>353,873,042</b>

**Notes:**

- (a) Developer & Capital Contributions in 2013-14 include asset retirement
  - (b) Other Revenue in 2013-14 includes RAT impairment reversal
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