

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mr Higgins to the Minister for Police, Fire and Emergency Services:

AGENCY ADMINISTRATION

Note 1:

The following questions **do not require reference to the 2018-19 Budget** to be answered. They can be answered from existing Agency data.

Note 2:

If there is to be a Whole of Government response to any of the questions, it would be appreciated that these are referred early to the Minister responsible to enable a response within the same timeframe as the remainder of the questions.

Further, early indication of the questions referred for a Whole of Government response would be appreciated.

BUDGET

1. What efficiency dividend has each Department and Agency been asked to achieve in framing the 2018-19 Budget? When was this direction given and what specific instructions were provided to achieve this result?

STAFFING

2. Please provide details for the following staffing questions as at 30 June 2017 and as at 31 March 2018:
 - a) How many staff were employed in the following categories:
 - i. Full time equivalent
 - ii. Permanent part time contract
 - iii. Contract
 - b) Please advise the number of staff identified as Aboriginal and Torres Strait Islander in terms of FTE and as a percentage of the Agency total employment (all classifications).
 - c) Please advise the number of frontline staff as FTE and as a percentage of the Agency total employment (all classifications).
3. What is the variance in FTE from 1 July 2017 to 31 March 2018?

4. Please advise, in each category:
 - a) The total number of staff on contracts (by executive and temporary employment contracts) as at 30 June 2017 and for the period from 1 July 2017 to 31 March 2018
 - b) By position, the levels at which staff are employed on executive or temporary employment contracts as at 30 June 2017 and for the period from 1 July 2017 to 31 March 2018
 - c) By position, when each current contract is due to be renewed
5. For the full financial year ending 30 June 2017 and for the period from 1 July 2017 to 31 March 2018 how many staff:
 - a) Resigned
 - b) Were demoted as a result of job evaluation or re-evaluation
 - c) Were made redundant
 - d) Were terminated
6. How many staff were unattached or categorized as redeployees for the full financial year ending 30 June 2017 and for the period from 1 July 2017 to 31 March 2018?
7. How many staff were categorized as supernumerary for the full financial year ending 30 June 2017 and for the period from 1 July 2017 to 31 March 2018?
8. How many staff have been engaged through employment agency arrangements, for what purpose, for what duration and at what cost for the full financial year ending 30 June 2017 and for the period from 1 July 2017 to 31 March 2018?
9. How many locums have been employed, for what purpose, what duration and at what cost for the full financial year ending 30 June 2017 and for the period from 1 July 2017 to 31 March 2018?
10. How many positions had Special Measures applied when advertised for the full financial year ending 30 June 2017 and for the period from 1 July 2017 to 31 March 2018?
11. How many positions that had Special Measures applied, as referred to in question 21 above, had to be re-advertised due to the initial process not securing suitable candidates?
12. Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 30 June 2017 and the increase in staff who identify as Aboriginal and Torres Strait Islander since 1 July 2017.

13. How many grievances have arisen as a direct result of the Special Measures program since 1 July 2017? Of these, how many remain unresolved?

OUTSOURCING

14. For the period beginning 1 July 2017 and ending 31 March 2018, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency. Is consideration being given to outsource, contract-out or privatise in financial year 2018-19? If so, please provide details.

LEGAL EXPENSES

15. What has been the expenditure on legal advice or related expenses for the financial year 2017-18? Provide details on:
- The matter(s) (designate which ones are finalised and which ones are ongoing)
 - The amount paid by matter
 - The amount paid to each outside legal firm or barrister engaged

PROCUREMENT / CONSULTANCIES

16. For the period beginning 1 July 2017 and ending 31 March 2018, please detail expenditure on each report and consultancy (excluding annual reports) that has been obtained from outside the NTPS. For each report/consultancy detail:
- Purpose
 - Cost
 - Person or entity engaged
 - Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)
 - Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
 - Outcomes or key performance indicators for the report or consultancy
 - Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken
17. Please detail expenditure paid, or expected to be paid, to Hawker Britton and/or associated entities for the period beginning 1 July 2017 and ending 31 March 2018. Please outline the tasks performed.
18. How many contracts and tenders have been awarded to business entities with their principal place of business in the Northern Territory so far, and what works have been undertaken?

19. How many contracts have been awarded to business entities with a principal place of business outside the Northern Territory for the period beginning 1 July 2017 and ending 31 March 2018? Please detail the work being undertaken by each business entity and the selection criteria for the successful business entity on the applicable contract or tender.
20. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public quotations were undertaken during the period beginning 1 July 2017 and ending 31 March 2018?
21. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public quotation process during the period beginning 1 July 2017 and ending 31 March 2018?
22. For each instance identified above in question 32, where a public quotation process was not undertaken, including for Certificates of Exemption:
 - a) What is the description of the goods and services contracted?
 - b) What is the value of the goods and services contracted?
 - c) What was the reason for not using the public quotation process or for requiring a Certificate of Exemption?
 - d) Who recommended the course of action in c) above?
 - e) Who approved the course of action in c) above?
23. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2018.

FOCUS GROUPS / POLLING / SURVEYS

24. Please detail expenditure during the period beginning 1 July 2017 and ending 31 March 2018 on opinion polls and focus groups, including costs and entities that conducted the work.
25. Please provide copies of the surveys identified in question 35 above and detail all surveys undertaken, their form, the cost and what inducements were provided to incentivise participation during the period beginning 1 July 2017 and ending 31 March 2018.

COMMUNICATIONS AND MARKETING

26. Please detail expenditure on advertising and communications during the period beginning 1 July 2017 and ending 31 March 2018.

For each advertisement for which an expense was incurred:

- a) What was the purpose / description of the advertisement?
- b) Who was the advertisement placed with, i.e. media outlet, newspaper, television station or similar?
- c) What was the total production cost, including, but not limited to, design, commissions, placement costs?
- d) Were tenders or expressions of interest called? If not, why not?

TRAVEL

27. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority for the period beginning 1 July 2017 and ending 31 March 2018 broken down to:
 - a) International travel
 - b) Interstate travel
 - c) Intrastate travel
28. In the case of international travel identified in response to question 38 above, please provide the purpose, itinerary, persons and costs involved in each trip.
29. Please provide itemised details and itemisation of costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period beginning 1 July 2017 and ending 31 March 2018.

HOSPITALITY / FUNCTIONS AND EVENTS

30. Please provide full details of all public service hospitality provided for the period beginning 1 July 2017 and ending 31 March 2018.
In relation to each occasion on which official hospitality was undertaken:
 - a) What was the purpose of the hospitality?
 - b) How many guests attended?
 - c) How many Ministers attended?
 - d) How many Ministerial staff attended?
 - e) How many MLAs attended?
 - f) How many public sector employees attended?
 - g) What was the total cost incurred?

GRANTS AND DONATIONS

31. Please detail expenditure on grants and donations paid by your Agency (including the recipient of each grant) during the period beginning 1 July 2017 and ending 31 March 2018.

32. Please detail the funds used to distribute awards and sponsorships in the period beginning 1 July 2017 and ending 31 March 2018. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2018-19 financial year?
33. Please detail the amounts paid on grants to non-Government organisations for the period beginning 1 July 2017 and ending 31 March 2018, including to which organisation and the services to be provided?

MEDIA MONITORING SERVICES

34. Please provide expenditure details on media monitoring services for the period beginning 1 July 2017 and ending 31 March 2018 (including entities engaged and who uses the service).

INFRASTRUCTURE PROJECTS

35. What are the details, by project, of re-voted capital works in all Department and Government Authorities for the period beginning 1 July 2017 and ending 31 March 2018?
36. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia to be considered for the Infrastructure Priority List?
37. Please provide details of newly committed projects for the period beginning 1 July 2017 and ending 31 March 2018.
38. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.

GOVERNMENT LEASED BUILDINGS

39. What is the total annual power bill of each Government building owned/leased/used by each Department for the period beginning 1 July 2017 and ending 31 March 2018?
40. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period beginning 1 July 2017 and ending 31 March 2018?
41. How much Government owned or leased premises or office space is currently underused (at less than 100 per cent occupied) or vacant?

FEES AND CHARGES

42. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2017-18 financial year and whether any of these fees and charges was increased following the passage of the 2017-18 financial year budget.

INTERNAL AUDITS

43. How many internal audits and financial investigations were conducted in the period beginning 1 July 2017 and ending 31 March 2018?
44. What were the terms of reference or focus for each investigation?
45. Please provide details of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

BOARDS / ADVISORY BODIES

46. Please detail all boards and advisory bodies in your Agency in 2017-18, also providing the following information:
- a) The Terms of Reference
 - b) The current members and when they were appointed
 - c) The total remuneration paid to each Board member during the 2017-18 financial year
 - d) The itemised total cost incurred by the Board during the 2017-18 financial year
 - e) The number of times the Board met during the period beginning beginning 1 July 2017 and ending 31 March 2018

REVIEWS AND INQUIRIES

47. Details of all reviews and inquiries completed or commenced during the 2017-18 financial year, also providing the following information:
- a) The Terms of Reference
 - b) The criteria for selection of all panel members
 - c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
 - d) The cost of the review/inquiry
 - e) How the information was/is accumulated to contribute to the review/inquiry
 - f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
 - g) If not completed, when this is expected

WORKPLACE HEALTH AND SAFETY

48. Please provide the number, nature and cost of reportable safety issues for the period beginning 1 July 2017 and ending 31 March 2018.
49. Please detail the number of stress related matters and claims for the period beginning 1 July 2017 and ending 31 March 2018.

REGIONAL OFFICES

50. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2017-18 financial year. What are the locations for which they are responsible?

ANSWERS:

1. A Whole-of-Government response will be provided by the Treasurer.
2. a)

	Pay 26 15/06/2017 - 28/06/2017	Pay 19 08/03/2018 to 21/03/2018
i. Full Time Equivalent *	2072.18	2174.10
ii. Part Time **	29.00	31.40
iii. Temporary Contract ***	102.81	110.87

Data has been obtained from the pay period falling closest to the requested reporting dates (Source: BOXI-HR Report "HR004 – Full Time Equivalent")

* FTE data excludes Fire Auxiliary

** Part time data includes permanent employees.

*** Temporary contract data includes part time employees on a temporary contract.

- b) A Whole-of-Government response will be provided by the Minister for Public Employment.
- c) A Whole-of-Government response will be provided by the Minister for Public Employment.
3. A Whole-of-Government response will be provided by the Minister for Public Employment.

4.

- a) A Whole-of-Government response will be provided by the Minister for Public Employment.
- b)

LEVEL	Pay 26 2016-17	Pay 19 2017-18
Commissioner of Police	1	1
Deputy Commissioner of Police	2	2
Assistant Commissioner of Police	5	6
Commander	5	7
ECO4		1
ECO3	2	2
ECO2	2	3
ECO1	7	7
SAO2	1	2
AO7	4	4
AO6	1	2
AO5	8	4
AO4	8	7
AO3	18	21
AO2	31	28
AO1	2	4
AQF3A	1	
Senior Pilot	3	3
P3	4	4
P1	1	1
PH3	1	1
PH2		1
T4	1	1
T2		1
T1		1
Station Officer		1
Total	108	115

- c) A Whole-of-Government response will be provided by the Minister for Public Employment.

5.

Separation Reason	Pay 26 2016-17	Pay 19 2017-18
(a) Resigned	127	69
(b) Demoted	0	0
(c) Made Redundant	2	1
(d) Terminated	2	3

6. As at Pay 19, 2017-18, 295 employees were not nominally held against a position number.

7. As at Pay 19 2017-18, 173 employees were not actually or nominally held against a position number.
8. No staff were engaged through employment agency arrangements for the 2016-17 Financial Year, or for the period 1 July 2017 to 31 March 2018.
9. Not Applicable.
10. A Whole-of-Government response will be provided by the Minister for Public Employment.
11. A Whole-of-Government response will be provided by the Minister for Public Employment.
12. A Whole-of-Government response will be provided by the Minister for Public Employment.
13. A Whole-of-Government response will be provided by the Minister for Public Employment.
14. Nil.
15. The Northern Territory Police, Fire and Emergency Services (NTPFES) due to confidentiality will not disclose matters and their status.

Please refer to the table below for a breakdown of the expenditure incurred:

Customer/Vendor	No. of Payments	Legal Costs \$
ANGUS STEWART	4	28,733
AUSTRALIAN GOVERNMENT SOLICITOR	4	3,953
DARWIN FAMILY LAW	3	5,410
GREGORY BETTS - BARRISTER & SOLICITOR	2	1,750
HALL PAYNE LAWYERS	1	2,350
HELENA BLUNDELL BARRISTER AT LAW	1	2,193
HUBBER LEGAL PTY LTD	1	500
HWL EBSWORTH LAWYERS	3	12,090
JOHN LAWRENCE	2	5,975
JOHN MCBRIDE BARRISTER & SOLICITOR	1	500
JOSHUA INGRAMS	6	17,978
LYMA THUY NGUYEN	2	14,000
MALEY & BURROWS BARRISTERS & SOLICITORS	11	17,075
MARK THOMAS BARRISTER	1	1,500
MICHAEL WHELAN & ASSOCIATES	17	13,000
MURPHY&ASSOCIATES BARRISTERS AND SOLICITORS	2	2,714
NICK XENOPHON	2	400,000
NT LAW LEGAL PRACTICE TRUST	1	2,790
ROSS WILLIAMSON BARRISTER AND SOLICITOR	1	750
RUTH MORLEY LEGAL SERVICES	11	8,153
STEPHANIE WILLIAMS	3	13,432
TOM ANDERSON	1	5,400
WARD KELLER	2	77,809
Grand Total	83	\$638,055

16.

a) Purpose	b) Cost excluding GST	c) Entity engaged	d) Principle place of business	e) Has a report been tabled at the Legislative Assembly?	f) Outcomes or key performance indicators	g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken
Provision of Referral Management Services	\$678,667	SupportLink Australia Ltd	ACT	No	<p>Outcomes include a continued ability for officers to deliver a targeted referral and diversion service to both Government and Non-Government services.</p> <p>In addition, SupportLink assists with the coordination of a secondary response and therapeutic intervention post police attendance at incidents.</p>	EOIs were not invited as this was an extension to an existing contract that currently involves established relationships and formal agreements across almost 100 service providers in the NT.
Work Health Framework Project	\$28,993	PWC'S INDIGENOUS CONSULTING	NT	No	Develop a Governance Framework for the delivery of Safety Health and Wellbeing Services for the agency aligned with core values and Vision 2020.	Procured against panel contract Q16-0217.
Review of information management	\$11,436	CJ Consulting	NT	No	Review of Information Management Processes and Procedures.	Two quotes from Local Territory Enterprises were sourced prior to work commencing.

a) Purpose	b) Cost excluding GST	c) Entity engaged	d) Principle place of business	e) Has a report been tabled at the Legislative Assembly?	f) Outcomes or key performance indicators	g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken
Indigenous Policing Forum - Katherine	\$13,430	Tanyah Nasir Consulting Service	NT	No	The forum's aim was to provide a platform to discuss and share the local perspective on the Indigenous Employment Strategy, their roles, as well as ways to enhance the number of Indigenous police across the NT in the future and improve their workplace.	Tier 1 procurement (one quotation).
HRM Service Performance Management Framework	\$10,200	Galent Management Consulting	ACT	No	Develop a performance management framework for Senior Executive linked to CLF, Rank Capabilities Framework and core Values.	EOIs were not invited as Consultant had knowledge of Agency due to recent HRM Review and other work undertaken within the Agency.
Recruitment Services (ICT)	\$9,979	Beilby Consulting	NT	No. Insourcing Project was tabled and approved by Legislative Assembly	Assistance with recruitment processes part of the Insourcing Project.	Procured against panel contract Q16-0217.

a) Purpose	b) Cost excluding GST	c) Entity engaged	d) Principle place of business	e) Has a report been tabled at the Legislative Assembly?	f) Outcomes or key performance indicators	g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken
Financial/Functional Audit of NTPFES	\$290,687	Ernst & Young	NT	No. Report submitted to Cabinet.	In conjunction with the Department of Treasury and Finance, undertake a finance / functional audit and assess the achievement of public safety outcomes within existing budget resources by undertaking a comprehensive assessment of the efficiency and effectiveness of all aspects of NTPFES operations, programmes and administration.	Procured against panel contract Q16-0217. The big four accounting companies were all invited to tender/quote under this contract.
400MHz Stage Gate Review	\$18,282	Vistech Consulting	SA	No. Part of formal ICT Governance Board responsibilities.	Stage Gate review of 400MHz as directed by the NTG ICT Governance Board.	Organised by DCIS.
CHAW and PIO Health Check	\$53,892	KPMG AUSTRALIA	NT	No	Fees relating to CHAW and PIO Health Check.	Procured against panel contract D14-0026.

a) Purpose	b) Cost excluding GST	c) Entity engaged	d) Principle place of business	e) Has a report been tabled at the Legislative Assembly?	f) Outcomes or key performance indicators	g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken
Information and Communications Technology Specialist Service	\$41,400	SRA Information Technologies	NT	No.	Darwin - Panel Contract for the Provision of Information and Communications Technology Specialist Service as part of the 400Mhz project review.	Procured against panel contract D14-0026.
NTPFES Website Redevelopment	\$19,386	Brainium Labs	NT	No.	Provision of NTPFES Website Redevelopment as per contract through Media.	Procured against contract Q17-0846.
Q3C-APROJ-BIOMTRCS Customisation, integration and testing	\$26,872	NEC IT Solutions Australia PTY LTD	NT	No	This was an addition to the Facial recognition project in relation to adding a watch list to the mobility module.	Organised under the current NEC project supply a facial recognition system. Addition was requested and added in response to in-field identification working group. Contract D16-0171 refers.
CIO consulting service.	\$12,150	Gartner Australasia PTY LTD	VIC	No.	CIO consulting service.	Organised by DCIS. GOVT contract DOC 140917.

Please Note: Additionally, there was also a minor amount of \$13,333 provided to various consultants for miscellaneous services.

17. Nil.
18. Twenty contracts have been awarded to business entities with their principal place of business in the NT for the period beginning 1 July 2017 and ending 31 March 2018.
 - 1) All Centres - Peppimenarti - Purchase and Removal of Confiscated Vehicle.
 - 2) All Centres - Purchase and Removal of Air Berth.
 - 3) Nightcliff, Tennant Creek and Bakewell - Design, Supply, Delivery, Installation, Testing and Commissioning of Expansions to the Police Closed Circuit Television System.
 - 4) Alice Springs - Supply, Delivery, Installation & Commissioning of a Four Post Vehicle Hoist.
 - 5) Darwin - Supply and Delivery of Off Road Motorcycles for a Period of 36 Months.
 - 6) Alice Springs, Darwin - Supply and Delivery of Automotive Lubricants for a Period of 36 Months.
 - 7) Darwin - Provision of Calibration Services for Evidentiary Breath Analysers for a Period of 12 Months.
 - 8) Alice Springs, Darwin - Supply and Delivery of Reflective Vehicle Decals for a Period of 12 Months - with 2 x 12 Month Extension Options.
 - 9) Darwin - Palmerston and Humpty Doo - Provision of Waste Collection and Disposal Services for a Period of 12 Months.
 - 10) Darwin, Alice Springs - Supply and Delivery of Bactol Alcohol Gel for a Period of 36 Months.
 - 11) Darwin - Supply, Delivery and Installation of Office Furniture.
 - 12) Darwin - Supply, Install and Hire of a Cubicle Ablution for a Period of 12 Months.
 - 13) Darwin - Supply and Delivery of Breathing Apparatus Sers and Bar Cylinders.
 - 14) Darwin - Consultancy - Probity Audit Services.
 - 15) Darwin - Supply and Delivery of Fire Pump.
 - 16) All Centres - Provision of Healthy Lifestyle Program for a Period of 6 Months.
 - 17) All Centres - Provision of Asbestos Auditing and Survey Services for a Period of 12 Months.
 - 18) Supply of Esri Licenses.
 - 19) Darwin - Development of a Business Case for the Centralised Resource Allocation and Rostering System.
 - 20) Darwin - Provision of NTPFES Website Redevelopment.
19. A Whole-of-Government response will be provided by the Minister for Trade, Business and Innovation.

20. Six.
21. Six.
22. Please note details for the six instances where a public quotation process was not undertaken, including for Certificates of Exemption:
 1.
 - a) Alice Springs, Darwin - Supply and Delivery of Firefighting Garments for a Period of 36 Months.
 - b) \$952,956.60.
 - c) A public tender was originally issued for the supply and delivery of firefighting and protecting clothing and equipment. Based on advice from the Procurement Review Board (Doug Phillips), it was recommended to cancel the tender and re-issue the firefighting garments as a select tender.
 - d) Information not supplied in line with NT Government (NTG) direction.
 - e) Commissioner and CEO.
 2.
 - a) Darwin - Supply and Delivery of Ballistic Vests for a Period of 12 Months.
 - b) \$189,598.50.
 - c) The vendor has been supplying ballistic vest to NT Police since 2014. Significant research, testing and trialling of the vests occurred prior to their introduction for use by frontline members. A certificate of exemption is required to ensure the standardisation of ballistic vests with the NT Police Force.
 - d) Information not supplied in line with NTG direction.
 - e) Directors, Logistics.
 3.
 - a) Darwin - Supply and Delivery of Police Authority Motorcycles for a Period of 36 Months.
 - b) \$112,000.00.
 - c) Rigorous trials were previously conducted with BMW style authority motorcycles. This product was rated the most suitable and fit for purpose for policing operations. Our current fleet of authority motorcycles are all BMW. For standardisation, parts, servicing and training purposes, it would be beneficial to continue with BMW.
 - d) Information not supplied, in line with NTG direction.
 - e) Procurement and Supply Manager.

4.
 - a) Darwin - Supply and Delivery of Forensic Equipment for a Period of 12 Months.
 - b) \$320,807.64.
 - c) The vendor provides a specialist forensic testing capability and discounted pricing to all Police Forensic Biology Laboratories with Australia and New Zealand. A public process was not considered appropriate as the manufacturer supplies the products under patent. The change suppliers and products would incur unnecessary costs and resources in re-trialling, testing and gaining accreditation.
 - d) Information not supplied, in line with NTG direction.
 - e) Executive Director, Operational Support Directorate.
5.
 - a) Darwin - Provision of Calibration Services for Evidentiary Breath Analysers for a Period of 12 Months.
 - b) \$226,898.00.
 - c) The vendor is the manufacturer of the devices and are the only qualified company that meets the mandatory certification and calibration requirements.
 - d) Information not supplied, in line with NTG direction.
 - e) Executive Director, Operational Support Directorate.
6.
 - a) Provision of Support and Maintenance to Livescan Equipment for a Period of 36 Months.
 - b) \$626,184.00.
 - c) Public Exemption - Specialist Police, Fire and Emergency Services Equipment – Intelligence gathering systems.
 - d) Information not supplied, in line with NTG direction.
 - e) Procurement Directions – Supplies exempted from public quotation/tender requirements.

23. Total NTPFES had 248 active Corporate Credit Credits for the period 1 July 2017 to 31 March 2018 for the purchase of goods and/or services.

The table below lists the number of cards per Service Area.

Unit Name	No of CCC
COMMISSIONER AND CEO	5
SPECIALIST SERVICES AND CAPABILITY	63
CRIME	33
NORTHERN OPERATIONS	25
SOUTHERN OPERATIONS	24
FIRE, RESCUE AND EMERGENCY SERVICES	46
DCOP OPERATIONS	23
OPERATIONAL SUPPORT AND EXTERNAL PROJECTS	29
TOTAL number of CCC	248

Please refer to the table below for details including the position titles and levels of the staff holding the corporate credit cards.

Position Title		Cost Centre Name	Position Level
ASCOM CRIME & SPECIALIST SERV		CRIME EXECUTIVE	ACOPC
PERSONAL ASSISTANT		ALYANGULA POLICE STATION	AO2
ASSISTANT FINANCE OFFICER		BUDGET MGMT ACCT & TAX	AO2
ADMIN OFFICER PALM & RURAL		PALMERSTON POLICE STATION	AO2
ADMIN SUPPORT OFFCRS SAFE NT		SAFE NT	AO2
TRANSPORT CLERK		WORKSHOP - ALICE SPRING	AO2
ADMINISTRATION SUPPORT		A/SPRINGS PROSECUTIONS	AO3
FINANCE & LOGISTCS ADMIN OFFCR		ADMIN FEE PERSONNEL	AO3
COMMAND SUPPT OFFICER		ALICE SPRINGS FIRE STATION	AO3
SENIOR ADMIN SUPPORT OFFICER		ALICE SPRINGS POLICE STATION	AO3
SENIOR ADMIN SUPPORT OFFICER		ALICE SPRINGS POLICE STATION	AO3
FINANCE OFFICER		BUDGET MGMT ACCT & TAX	AO3
SUPERNUMERARY		BUDGET MGMT ACCT & TAX	AO3
EXECUTIVE ASSISTANT		CENTRAL ADMIN SUPPORT	AO3
ADMINISTRATION SUPPORT OFFICER		CENTRAL COMMANDER	AO3
ADMINISTRATION SUPPORT OFFICER		COLLEGE EDUCATION SERVICES	AO3
SECRETARY COMMANDER DARWIN REG		COMMANDER DARWIN METRO	AO3
ADMINISTRATION SUPPORT OFFICER		COMMUNICATIONS & ELECT SVCS	AO3
FACILITIES ADMIN SUPP OFFICER		FACILITIES MANAGEMENT	AO3
PROPERTY OFFICER		FACILITIES MANAGEMENT	AO3
SUPERNUMERARY		FIREARMS SECTION	AO3
TRANSPORT CLERK		FLEET MANAGEMENT	AO3
ADMINISTRATIVE OFFICER 3		FORENSIC ADMINISTRATION	AO3
ADMINISTRATION SUPPORT		JUDICIAL OPERATIONS	AO3
ADMINISTATIVE OFFICER 3		MAJOR CRIME	AO3
ADMIN SUPP OFF ASSETS FORF		ORGANISED CRIME SQUAD	AO3
ADMINISTRATIVE OFFICER 3		ORGANISED CRIME SQUAD	AO3
SUPERNUMERARY		POLICE RECRUITMENT	AO3
ADMINISTRATIVE SUPPORT OFFICER		POLICE STANDARDS COMMAND	AO3
ADMINISTRATIVE SUPPORT OFFICER		POLICE STANDARDS COMMAND	AO3
STOCK CONTROL/PURCHAS OFFICER		PROCUREMENT AND SUPPLY SECTION	AO3
CLIENT SUPPORT/PROJECT OFFICER		RECORDS MANAGEMENT TEAM	AO3
SENIOR RECORDS OFFICER		RECORDS MANAGEMENT TEAM	AO3
LIBRARY TECHNICIAN		RESEARCH AND LEARNER SUPPORT	AO3

Position Title		Cost Centre Name	Position Level
ADMINISTRATION SUPPORT OFFICER		SECURITY AND EMERGENCY COORDINATION	AO3
ADMINISTRATIVE OFFICER 3 - DWN		SERIOUS CRIME SECTION	AO3
ADMINISTRATIVE OFFICER 3 - DWN		SEX CRIMES DIVISION SUPT/ADMIN	AO3
SUPERNUMERARY		SOUTHERN ADMIN SUPPORT	AO3
SUPERNUMERARY		SOUTHERN INVESTIGATIONS	AO3
ADMINISTRATION OFFICER		SOUTHERN INVESTIGATIONS	AO3
ADMINISTRATION OFFICER		SPECIAL PROJECTS	AO3
ADMINISTRATION OFFICER		SPECIAL PROJECTS	AO3
ADMINISTRATION OFFICER 3		SPECIAL PROJECTS	AO3
PROCUREMENT MANAGER		SUPPLY/WAREHOUSE STAFF - ASP	AO3
ADMINISTRATION OFFICER		TERRITORY RESPONSE GROUP	AO3
MANAGER - TRAVEL		BUDGET MGMT ACCT & TAX	AO4
IIMS SUPPORT OFFICER		CASE MANAGEMENT	AO4
REGIONAL ADMIN OFFICER		CENTRAL COMMANDER	AO4
PERSONAL ASSISTANT		COMMISSIONER AND CEO	AO4
SENIOR EXECUTIVE ASSISTANT		CORPORATE SUPPORT	AO4
INFO SHARING OFFICER - CAT		CRIME EXECUTIVE	AO4
TRAINING OFFICER		EMERGENCY MANAGEMENT TRAINING UNIT	AO4
HR SUPPORT OFFICER		EMPLOYEE RELATIONS	AO4
PROPERTY MANAGER		FACILITIES MANAGEMENT	AO4
COMMAND SUPPT COORDINATOR		FIRE SERVICES TRAINING ADMINISTRATION	AO4
ADMINISTRATIVE OFFICER 4		FLEET MANAGEMENT	AO4
CRIMESTOPPERS ADMINISTRATOR		INTELLIGENCE	AO4
SUPERNUMERARY		INTELLIGENCE	AO4
ADMIN OFFICER KNOWLEDGE MGMT		NTFAST	AO4
EXECUTIVE ASSISTANT		OFFICE OF THE DEPUTY COMMISSIONER - OPERATIONS	AO4
EXECUTIVE ASSISTANT		OPERATIONAL SUPPORT EXECUTIVE	AO4
VOLUNTEER SUPPORT OFFICER		OPERATIONS NORTHERN ADMINISTRATION	AO4
OPERATIONS MANAGER SUPPORT		PAS ADMIN DARWIN	AO4
HOUSING & RELOCATIONS OFFICER		SOUTHERN ADMIN SUPPORT	AO4
ASSET SERVICE OFFICER		SOUTHERN COMMAND EXECUTIVE	AO4
SUPERNUMERARY		SUPPORT ADMINISTRATION	AO4
ADMINISTRATION SUPPORT		YOUTH DIVERSION PROGRAM DARWIN	AO4
RESEARCH & ADMIN MANAGER		ADMIN FEE PERSONNEL	AO5
AREA MANAGER		ALICE SPRINGS ADMINISTRATION	AO5
BUSINESS SYSTEMS QUALITY OFFCR		COLLEGE EDUCATION SERVICES	AO5

Position Title		Cost Centre Name	Position Level
SENIOR EXECUTIVE ASSISTANT		COMMISSIONER AND CEO'S SUPPORT UNIT	AO5
COMMUNITY ENGAGEMENT OFFICER		COMMUNITY EDUCATION & AWARENESS	AO5
SUPERNUMERARY		DATA MANAGEMENT	AO5
COMMUNITY ENGAGEMENT OFFICER		FIRE SERVICE ADMIN SUPPORT	AO5
AREA MANAGER		HERMANNSBURG ADMINISTRATION	AO5
PROCUREMENT CONSULTANT		PROCUREMENT AND SUPPLY SECTION	AO5
AREA MANAGER		RMN ADMINISTRATION	AO5
AREA MANAGER		RMN ADMINISTRATION	AO5
SUPERNUMERARY		RMN ADMINISTRATION	AO5
SUPERNUMERARY		STRATEGIC POLICY	AO5
SENIOR PROTOCOL OFFICER		AWARDS & INVESTITURES	AO6
BUSINESS MANAGER		BUDGET MGMT ACCT & TAX	AO6
BUSINESS & FINANCE OFFICER		COLLEGE EDUCATION SERVICES	AO6
EXECUTIVE LIAISON OFFICER		CRIME EXECUTIVE	AO6
ASSIST MNGR CRIM HIST WAR & IN		CRIMINAL HISTORY AND WARRANTS	AO6
SUPERNUMERARY		EDUCATION AND PREVENTION	AO6
MGR HOUSING AND RELOCATIONS		EMPLOYEE RELATIONS	AO6
EXECUTIVE LIAISON OFFICER		NORTHERN OPERATIONS EXECUTIVE	AO6
SUPERNUMERARY		OFFICE OF THE DEPUTY COMMISSIONER - SSC	AO6
SUPERNUMERARY		MEDIA AND CORPORATE COMMUNICATIONS BRANCH	AO7
SUPERNUMERARY		REVIEW NTES MANAGEMENT LEGISLATION	AO7
MNGR,EMERGENCY MNGMT TRAIN UNT		RMN ADMINISTRATION	AO7
COMMANDER CRIME & SPEC SUP CMD		CRIME DIVISION SUPERINTENDENT	COMC
COMMANDER TRAF & SPEC SERV CMD		CRIME EXECUTIVE	COMC
CONSTABLE 1/C		DIGITAL FORENSIC UNIT	CON1C
CONSTABLE 1/C		NIGHTCLIFF POLICE STATION (MSOEU)	CON1C
CONSTABLE 1/C		TECHNICAL AND COVERT OPERATIONS	CON1C
CHIEF PILOT		PAS ADMIN DARWIN	CPIL
SUPPORT & STRATEGIC SRVS CMD		TRANSPORT RESCUE	DOF
DIRECTOR HR MANAGEMENT		EMPLOYEE RELATIONS	EO1C
LEADING FIREFIGHTER		ALICE SPRINGS FIRE STATION	LFF
LEADING FIREFIGHTER		ENHANCED OPERATIONS	LFF
LEADING FIREFIGHTER		KATHERINE FIRE STATION	LFF
LEADING FIREFIGHTER		KATHERINE FIRE STATION	LFF
LEADING FIREFIGHTER		MARRARA FIRE STATION	LFF

Position Title		Cost Centre Name	Position Level
SUPERNUMERARY		TECHNICAL SERVICES & PROCUREMENT	LFF
LEADING FIREFIGHTER		TENNANT CREEK FIRE STATION	LFF
POLICE AUXILIARY 1/C		KATHERINE POLICE STATION	PAX1C
PHYSICAL 3		DOG OPERATIONS	PH4
SENIOR GARDENER		FACILITIES MANAGEMENT	PH5
REMOTE SERGEANT OIC		ADELAIDE RIVER POLICE STATION	RSGT
REMOTE SERGEANT OIC		AVON DOWNS POLICE STATION	RSGT
REMOTE SERGEANT OIC		BATCHELOR POLICE STATION	RSGT
REMOTE SERGEANT OIC		GUNBALANYA POLICE STATION	RSGT
REMOTE SERGEANT OIC		NT WATER POLICE	RSGT
REMOTE SERGEANT OIC		NTARIA POLICE STATION	RSGT
REMOTE SERGEANT OIC		PIRLANGIMPI POLICE STATION	RSGT
SENIOR ABORIGINAL COMM POLICE		DARWIN POLICE STATION	SACP
SENIOR ABORIGINAL COMM POLICE		NIGHTCLIFF POLICE STATION (MSOEU)	SACP
SENIOR CONSTABLE 1/C		COLD CASE TASK FORCE	SC1C
SENIOR CONSTABLE 1/C		DOG OPERATIONS	SC1C
SENIOR CONSTABLE 1/C		DOG OPERATIONS	SC1C
SENIOR CONSTABLE 1/C		GROOTE EYLANDT DOG	SC1C
SENIOR CONSTABLE 1/C		GROOTE EYLANDT DOG	SC1C
SENIOR CONSTABLE 1/C		MAJOR CRIME	SC1C
SENIOR CONSTABLE 1/C		MAJOR CRIME	SC1C
SENIOR CONSTABLE 1/C		MAJOR CRIME	SC1C
SENIOR CONSTABLE 1/C		MAJOR CRIME	SC1C
SENIOR CONSTABLE 1/C		MAJOR CRIME	SC1C
SUPERNUMERARY		MAJOR CRIME	SC1C
SENIOR CONSTABLE 1/C		MAJOR CRIME	SC1C
SENIOR CONSTABLE 1/C		NT WATER POLICE	SC1C
SENIOR CONSTABLE 1/C		NTRAI DOG OPERATIONS	SC1C
SENIOR CONSTABLE 1/C		NTRAI DOG OPERATIONS	SC1C
SENIOR CONSTABLE 1/C		NTRAI DOG OPERATIONS	SC1C
SENIOR CONSTABLE 1/C		NTRAI DOG OPERATIONS	SC1C
SENIOR CONSTABLE 1/C		POLICE TECHNICAL UNIT	SC1C
SENIOR CONSTABLE 1/C		TECHNICAL AND COVERT OPERATIONS	SC1C
SENIOR CONSTABLE 1/C		TECHNICAL AND COVERT OPERATIONS	SC1C
SENIOR CONSTABLE 1/C		TECHNICAL AND COVERT OPERATIONS	SC1C
SENIOR CONSTABLE		COMMUNITY & YOUTH ENGAGEMENT	SCONT
SENIOR CONSTABLE		DOG OPERATIONS	SCONT
SENIOR CONSTABLE		DOG OPERATIONS	SCONT
SENIOR CONSTABLE		DRIVER TRAINING & ROAD POLICING	SCONT
SENIOR CONSTABLE		GROOTE EYLANDT DOG	SCONT
SENIOR CONSTABLE		MAJOR CRIME	SCONT
SENIOR CONSTABLE		NT WATER POLICE	SCONT

Position Title		Cost Centre Name	Position Level
SENIOR CONSTABLE		NT WATER POLICE	SCONT
SENIOR CONSTABLE DOG OPS		NTRAI DOG OPERATIONS	SCONT
SENIOR CONSTABLE		NTRAI DOG OPERATIONS	SCONT
SENIOR CONSTABLE		ORGANISED CRIME SQUAD	SCONT
SENIOR CONSTABLE		POLICE TECHNICAL UNIT	SCONT
SENIOR CONSTABLE		TECHNICAL AND COVERT OPERATIONS	SCONT
SENIOR CONSTABLE		TECHNICAL AND COVERT OPERATIONS	SCONT
SENIOR CONSTABLE		WURRUMIYANGA POLICE STATION	SCONT
SERGEANT		A/SPRINGS PROSECUTIONS	SGT
SERGEANT		ALI CURUNG POLICE STATION	SGT
SERGEANT		ALICE SPRINGS FIRE STATION	SGT
SERGEANT		CASUARINA POLICE STATION	SGT
SERGEANT		CORONIAL INVESTIGATION	SGT
SERGEANT		DARWIN MAJOR CRASH INVESTIGATION	SGT
SERGEANT		DARWIN MAJOR CRASH INVESTIGATION	SGT
SERGEANT		DARWIN POLICE STATION	SGT
SERGEANT		KATHERINE POLICE STATION	SGT
SERGEANT		KATHERINE PROSECUTIONS	SGT
SERGEANT		MAJOR CRIME	SGT
SERGEANT		MANINGRIDA POLICE STATION	SGT
SERGEANT		NT WATER POLICE	SGT
SERGEANT		NT WATER POLICE	SGT
SERGEANT		NTRAI DOG OPERATIONS	SGT
SENIOR CONSTABLE 1/C		NTRAI DOG OPERATIONS	SGT
SERGEANT		PFES CADET PROGRAM	SGT
SERGEANT		POLICE NEGOTIATORS	SGT
SERGEANT		POLICE TECHNICAL UNIT	SGT
SERGEANT		SAID ALICE SPRINGS	SGT
SERGEANT NORTHERN SAID		SAID KATHERINE	SGT
SERGEANT NORTHERN SAID		SAID KATHERINE	SGT
SERGEANT		SOUTHERN INVESTIGATIONS	SGT
SENIOR CONSTABLE 1/C		SOUTHERN INVESTIGATIONS	SGT
SERGEANT		SOUTHERN INVESTIGATIONS	SGT
SERGEANT		STRIKE FORCE TRIDENT	SGT
SERGEANT		TECHNICAL AND COVERT OPERATIONS	SGT
SERGEANT		TERRITORY RESPONSE GROUP	SGT
SERGEANT		TERRITORY RESPONSE GROUP	SGT
SERGEANT		TERRITORY RESPONSE GROUP	SGT
SERGEANT		TERRITORY RESPONSE GROUP	SGT
REMOTE SERGEANT OIC		WURRUMIYANGA POLICE STATION	SGT
STATION OFFICER ALICE SPRINGS		ALICE SPRINGS FIRE STATION	SO

Position Title		Cost Centre Name	Position Level
SUPERNUMERARY		ALICE SPRINGS FIRE STATION	SO
STATION OFFICER ALICE SPRINGS		ALICE SPRINGS FIRE STATION	SO
STATION OFFICER ALICE SPRINGS		ALICE SPRINGS FIRE STATION	SO
SUPERNUMERARY		FIRE SERVICES TRAINING ADMINISTRATION	SO
STATION OFFICER		FIRE SERVICES TRAINING ADMINISTRATION	SO
STATION OFFICER		FIRE SERVICES TRAINING ADMINISTRATION	SO
STATION OFFICER BA & HAZMAT		HAZMAT & BREATHING APP	SO
ASSISTANT DIR EMPLOYEE SUPPORT		EMPLOYEE SUPPORT SERVICES	SP2
SENIOR POLICE AUXILIARY		DARWIN WATCH HOUSE	SPAUX
SENIOR POLICE AUXILIARY		JESCC	SPAUX
SENIOR POLICE AUXILIARY		OPERATIONAL SAFETY SECTION	SPAUX
SENIOR POLICE AUXILIARY		STRIKE FORCE TRIDENT	SPAUX
SENIOR PILOT		AIRWING	SPIL
SENIOR PILOT		PAS ADMIN ALICE SPRINGS	SPIL
SENIOR PILOT		PAS ADMIN DARWIN	SPIL
SENIOR PILOT		PAS ADMIN DARWIN	SPIL
SENIOR PILOT		PAS ADMIN DARWIN	SPIL
SENIOR PILOT		PAS ADMIN DARWIN	SPIL
SENIOR CONSTABLE		SOUTHERN CRIME SCENE EXAMINATION	SPXMR
TECHNICAL 4		POLICE TECHNICAL UNIT	SSCON
SENIOR SERGEANT		ALYANGULA POLICE STATION	SSGT
SENIOR SERGEANT		CENTRAL INVESTIGATIONS	SSGT
SUPERNUMERARY		COMMISSIONER AND CEO'S SUPPORT UNIT	SSGT
SENIOR SERGEANT		DIGITAL FORENSIC UNIT	SSGT
OFFICER IN CHARGE		INTELLIGENCE	SSGT
SENIOR SERGEANT		KATHERINE POLICE STATION	SSGT
WATCH COMMANDER		MAJOR CRIME	SSGT
SENIOR SERGEANT		S/SGT CENTRAL DIVISION	SSGT
SENIOR SERGEANT		SECURITY AND EMERGENCY COORDINATION	SSGT
SENIOR SERGEANT		SOUTHERN INVESTIGATIONS	SSGT
SENIOR SERGEANT		TECHNICAL AND COVERT OPERATIONS	SSGT
STATION OFFICER		ALICE SPRINGS FIRE STATION	SSO
SENIOR STATION OFFICER		FIRE SERVICES TRAINING ADMINISTRATION	SSO
SENIOR STATION OFFICER		HAZARD ABATEMENT PROGRAM	SSO
STATION OFFICER		JABIRU FIRE STATION	SSO
STATION OFFICER		KATHERINE FIRE STATION	SSO
STATION OFFICER		NHULUNBUY FIRE SERVICE	SSO
WATCH COMMANDER		OPERATIONS DARWIN ADMINISTRATION	SSO

Position Title		Cost Centre Name	Position Level
WATCH COMMANDER		OPERATIONS DARWIN ADMINISTRATION	SSO
WATCH COMMANDER		OPERATIONS DARWIN ADMINISTRATION	SSO
SENIOR STATION OFFICER OPS SUP		OPERATIONS DARWIN ADMINISTRATION	SSO
STATION OFFICER		TENNANT CREEK FIRE STATION	SSO
SUPERNUMERARY		YULARA FIRE STATION	SSO
SUPERNUMERARY		YULARA FIRE STATION	SSO
SUPT FOUNDATION STUDIES DIV		INDUCTION AND OPERATIONAL SAFETY DIVISION	SUPT
SUPT CRIME DIVISION		ORGANISED CRIME SQUAD	SUPT
SUPT PALMERSTON AND RURAL DIV		PALMERSTON POLICE STATION	SUPT
SUPT ALICE SPRINGS DIVISION		SEX CRIMES	SUPT
SUPT SEX CRIMES DIVISION		SEX CRIMES	SUPT
SUPERINTENDENT		SUPERINTENDENT	SUPT
TECHNICAL SUPPORT OFFICER		COMMUNICATIONS & ELECT SVCS	T3
MAINTENANCE OFFICER		FACILITIES MANAGEMENT	T3
TECHNICAL OFFICER		COMMUNICATIONS & ELECT SVCS	T4
TECHNICAL OFFICER		COMMUNICATIONS & ELECT SVCS	T4
TECHNICAL OFFICER		COMMUNICATIONS & ELECT SVCS	T4
TECHNICAL OFFICER		COMMUNICATIONS & ELECT SVCS	T4
TECHNICAL OFFICER		COMMUNICATIONS & ELECT SVCS	T4
TECHNICAL OFFICER		POLICE TECHNICAL UNIT	T4
TECHNICIAN, TIU		SPECIAL PROJECTS	T4
SENIOR TECHNICAL OFFICER		COMMUNICATIONS & ELECT SVCS	T5
MANAGER NTFAST		NTFAST	T5

24. Due to the limited availability of information through the Government Accounting System and the BOXI system the NTPFES are unable to extract any information pertaining to if any funds were used on opinion polls and focus groups between the period 1 July 2017 to 31 March 2018.
25. Due to the limited availability of information through the Government Accounting System and the BOXI system the NTPFES are unable to extract any information pertaining to if any funds were used on opinion polls and focus groups between the period 1 July 2017 to 31 March 2018.
26. The NTPFES incurred \$129,323 (GST Exclusive) in expenditure on Communications and Marketing for the period 1 July 2017 to 31 March 2018.

Please refer to the attached spreadsheet for a breakdown of the expenditure incurred.

Purpose	Placed with agency	Total costs \$	Were tenders/expressions of interest called? If not, why not?
General Advertising			
NFRS Commando News Ad	STATEWIDE PUBLISHING PTY LTD	1,863	No - There is only one service provider
Boris Pascoe Bereavement	DENTSU X AUSTRALIA PTY LTD	30	Yes - DENTSU MITCHELL (Now DENTSU X) are the service tasked with this type of order, and they source quotes of behalf of PFES
Alan Hodge Bereavement Notice	DENTSU X AUSTRALIA PTY LTD	30	Yes – as above.
Alan Hodge Bereavement Notice	DENTSU X AUSTRALIA PTY LTD	279	Yes – as above
Permits To Burn Notice 12/17	DENTSU X AUSTRALIA PTY LTD	2,216	Yes – as above
Permits To Burn Notice 12/17	DENTSU X AUSTRALIA PTY LTD	30	Yes – as above
Come And Try Day Ad	DENTSU X AUSTRALIA PTY LTD	-4	Yes – as above
Gen Police Recruit Commando Ad	STATEWIDE PUBLISHING PTY LTD	380	No - There is only one service provider
Come And Try Territory Day	DENTSU X AUSTRALIA PTY LTD	1,057	Yes - DENTSU MITCHELL (Now DENTSU X) are the service tasked with this type of order, and they source quotes of behalf of PFES
Come And Try Territory Day	DENTSU X AUSTRALIA PTY LTD	50	Yes – as above
Permits To Burn Setup Cost	DENTSU X AUSTRALIA PTY LTD	20	Yes – as above
Condolence Note For Evelyn Short In NZ P	FAIRFAX MEDIA (A	69	No - There is only one service provider
Advertising	CHAMBER OF COMME	95	No - There is only one service provider
Advertising	CHAMBER OF COMME	1,136	No - There is only one service provider
Advertisement In Local Paper For AFF Recr	TENNANT & DISTRI	900	No - There is only one local newspaper in Tennant Creek
Agency Share Telstra White Pages Listing	DEPARTMENT OF THE CHIEF MINISTER	776	No - There is only one service provider
Bereavement Notice Ad Seears	DENTSU MITCHELL	279	Yes - DENTSU MITCHELL (Now DENTSU X) are the service tasked with this type of order, and they source quotes of behalf of PFES
Bereavement Notice Seears	DENTSU MITCHELL	30	Yes – as above
Condolence Notice	DENTSU MITCHELL MEDIA AUSTRALIA PTY LTD	30	Yes – as above
Police Rem Day	DENTSU MITCHELL MEDIA AUSTRALIA PTY LTD	755	Yes – as above
Police Remembrance Day	DENTSU MITCHELL MEDIA AUSTRALIA PTY LTD	40	Yes – as above

Purpose	Placed with agency	Total costs \$	Were tenders/expressions of interest called? If not, why not?
Police Remembrance Day	DENTSU MITCHELL MEDIA AUSTRALIA PTY LTD	657	Yes – as above
Police Remembrance Day	DENTSU MITCHELL MEDIA AUSTRALIA PTY LTD	60	Yes – as above
Fire Recruitment Facebook	ADCORP AUSTRALIA LIMITED	2,264	Yes – as above
Fire Recruitment Facebook	ADCORP AUSTRALIA LIMITED	- 503	Yes – as above
Fire Recruitment Facebook	ADCORP AUSTRALIA LIMITED	- 488	Yes – as above
Macc Toward Zero Campaign	DENTSU MITCHELL MEDIA AUSTRALIA PTY LTD	1,059	Yes – as above
Macc Seatbelts Campaign	DENTSU MITCHELL MEDIA AUSTRALIA PTY LTD	1,000	Yes – as above
	General Advertising Total	14,106	
Marketing and Promotion			
Water Police Pull Up Banner	COLEMANS PRINTING PTY LTD	235	Yes
1 X Classified Advertisement	FAIRFAX MEDIA	102	No - there is only one supplier of local newspapers
Pmu07287 NTPFES Annual Report	COLEMANS PRINTING PTY LTD	760	Yes - PMU (Print Management Unit) are the service tasked with this type of order, and they source quotes on behalf of PFES
NTPFES Infringement Cards	CHARLES DARWIN UNIVERSITY	595	Yes – as above
Change Management Pride Pins	BRANDED PRODUCTS	935	Yes
Pmu07551 NTP A5 Note Pads	CHARLES DARWIN UNIVERSITY	290	Yes - PMU (Print Management Unit) are the service tasked with this type of order, and they source quotes on behalf of PFES
Pmu07545 Pf710Ntpf Advice Card	COLEMANS PRINTING PTY LTD	430	Yes – as above
Pmu07765 Pf467 Firearms Sheets	CHARLES DARWIN UNIVERSITY	635	Yes – as above
Pmu7746 Stores Direct Po Books	HOLLANDS PRINT SOLUTIONS PTY .LTD	3,840	Yes – as above
Pride Pins	BRANDED PRODUCTS	955	Yes
NTPFES B/Card David Rose	CHARLES DARWIN UNIVERSITY	21	Yes - PMU (Print Management Unit) are the service tasked with this type of order, and they source quotes on behalf of PFES
NTPFES B/Card Jarrod Mathison	CHARLES DARWIN UNIVERSITY	21	Yes – as above
NTPFES B/Card David Moore	CHARLES DARWIN UNIVERSITY	21	Yes – as above
NTPFES B/Card Travis Wurst	CHARLES DARWIN UNIVERSITY	21	Yes – as above

Purpose	Placed with agency	Total costs \$	Were tenders/expressions of interest called? If not, why not?
NTPFES B/Card Matt Allen	CHARLES UNIVERSITY DARWIN	21	Yes – as above
NTPFES B/Card Andrew Dudley	CHARLES UNIVERSITY DARWIN	21	Yes – as above
NTPFES B/Card Coroners Const	CHARLES UNIVERSITY DARWIN	21	Yes – as above
NTPFES B/Card Caragh Hen	CHARLES UNIVERSITY DARWIN	21	Yes – as above
NTPFES B/Card Steve Payne	CHARLES UNIVERSITY DARWIN	21	Yes – as above
NTPFES B/Card Nicole Hayman	CHARLES UNIVERSITY DARWIN	21	Yes – as above
NTPFES B/Card Erica Gibson	CHARLES UNIVERSITY DARWIN	21	Yes – as above
NTPFES B/Card Nick Byrne	CHARLES UNIVERSITY DARWIN	21	Yes – as above
NTPFES B/Card Brendan P Molloy	CHARLES UNIVERSITY DARWIN	21	Yes – as above
NTPFES B/Card Jack Raitt	CHARLES UNIVERSITY DARWIN	21	Yes – as above
NTPFES B/Card Anna Fulwood	CHARLES UNIVERSITY DARWIN	21	Yes – as above
NTPFES B/Card Royle Salt	CHARLES UNIVERSITY DARWIN	21	Yes – as above
NTPFES B/Card Ryan Clay	CHARLES UNIVERSITY DARWIN	21	Yes – as above
NTPFES B/Card Matthew Ridolfi	CHARLES UNIVERSITY DARWIN	21	Yes – as above
Pmu07521 Envelope C4 Gold R	COPYTIME	1,578	Yes – as above
Pmu7509 DI Selfseal Env X2Kind	IMAGE OFFSET PTY LTD	1,670	Yes – as above
Pmu07297 - Master Tape Seal	IMAGE OFFSET PTY LTD	1,710	Yes – as above
Pmu07813 Forensic Covers Crime	IMAGE OFFSET PTY LTD	968	Yes – as above
Pmu07485 Calling Cards 1 X Sid	COLEMANS PRINTING PTY LTD	330	Yes – as above
Pmu07486 Calling Cards	COLEMANS PRINTING PTY LTD	345	Yes – as above
	Marketing and Promotion Total	15,753	
Recruitment Advertising			
Advertising 8/17	DENTSU X AUSTRALIA PTY LTD	7,184	Yes - DENTSU MITCHELL (Now DENTSU X) are the service tasked with this type of order, and they source quotes of behalf of PFES

Purpose	Placed with agency	Total costs \$	Were tenders/expressions of interest called? If not, why not?
Adv. For Squad 133	DENTSU X AUSTRALIA PTY LTD	811	Yes – as above
Aux Sqd 54 Advertising	DENTSU X AUSTRALIA PTY LTD	2,206	Yes – as above
Aux Sqd 54 Advertising	DENTSU X AUSTRALIA PTY LTD	40	Yes – as above
ACPO Sqd 25 Advertising	DENTSU X AUSTRALIA PTY LTD	60	Yes – as above
Aux Sqd 53 - Newspaper Ads	DENTSU X AUSTRALIA PTY LTD	79	Yes – as above
Sqd 133 Newspaper Ads	FAIRFAX MEDIA	710	No - There is only one service provider
Adv. For Squad 133	DENTSU X AUSTRALIA PTY LTD	5,730	Yes - DENTSU MITCHELL (Now DENTSU X) are the service tasked with this type of order, and they source quotes of behalf of PFES
Adv. For Squad 133	DENTSU X AUSTRALIA PTY LTD	213	Yes – as above
Aux Sqd 53 - Newspaper Ads	DENTSU X AUSTRALIA PTY LTD	4,476	Yes – as above
Advertising	QUEENSLAND COMMUNITY NEWSPAPERS PTY LTD	574	No - There is only one service provider
Rigani Rewarding Career Advert	RIGANI	40,247	Yes
Arp 133 Advertising	DENTSU X AUSTRALIA PTY LTD	104	Yes - DENTSU MITCHELL (Now DENTSU X) are the service tasked with this type of order, and they source quotes of behalf of PFES
Constable 134 Advertising	DENTSU X AUSTRALIA PTY LTD	1,254	Yes – as above
Arp133 Advertising	DENTSU X AUSTRALIA PTY LTD	1,060	Yes – as above
Advertising 9/17	DENTSU X AUSTRALIA PTY LTD	2,880	Yes – as above
Advertising 8/17-9/17	DENTSU X AUSTRALIA PTY LTD	13,238	Yes – as above
Ascom Seek Ad 5/7/17	DENTSU X AUSTRALIA PTY LTD	300	Yes – as above
Exec Direct Seek Ad 3/7/17	DENTSU X AUSTRALIA PTY LTD	35	Yes – as above
Police Recruitment Constables	DENTSU X AUSTRALIA PTY LTD	350	Yes – as above
Leading Firefighter Regional	DENTSU X AUSTRALIA PTY LTD	162	Yes – as above
Leading Firefighter Regional	DENTSU X AUSTRALIA PTY LTD	35	Yes – as above
Leading Firefighter Regional	DENTSU X AUSTRALIA PTY LTD	162	Yes – as above
Leading Firefighter Regional	DENTSU X AUSTRALIA PTY LTD	35	Yes – as above

Purpose	Placed with agency	Total costs \$	Were tenders/expressions of interest called? If not, why not?
Leading Firefighter Regional	DENTSU X AUSTRALIA PTY LTD	162	Yes – as above
Leading Firefighter Regional	DENTSU X AUSTRALIA PTY LTD	35	Yes – as above
Adv. For Squad 133	DENTSU X AUSTRALIA PTY LTD	2,120	Yes – as above
Recruitment Ad Willis	DENTSU X AUSTRALIA PTY LTD	35	Yes – as above
Job Post Director Of Corporate	DENTSU X AUSTRALIA PTY LTD	150	Yes – as above
Job Post Director Of Corporate	DENTSU X AUSTRALIA PTY LTD	35	Yes – as above
Police Recruitment Constables	DENTSU X AUSTRALIA PTY LTD	14,643	Yes – as above
Seek Ad Ascom Vacancy	DENTSU MITCHELL MEDIA AUSTRALIA PTY LTD	75	Yes – as above
Ascom Vacancy Seek Ad Setup	DENTSU MITCHELL MEDIA AUSTRALIA PTY LTD	18	Yes – as above
Seek Ad Ascom Vacancy	DENTSU MITCHELL MEDIA AUSTRALIA PTY LTD	75	Yes – as above
Ascom Vacancy Seek Ad Setup	DENTSU MITCHELL MEDIA AUSTRALIA PTY LTD	18	Yes – as above
Acpo Posters	TOP END PRINT	155	Yes
	Recruitment Advertising Total	99,464	
	GRAND TOTAL	\$129,323	

27. Total NTPFES travel costs for the period 1 July 2017 and ending 31 March 2018 is \$3.10M for official duty fares, accommodation and travel allowance.

Excluding the charter flight costs associated with the Daly River Flooding, the travel costs for the period 1 July 2017 and ending 31 March 2018 was \$2.50M for official duty fares, accommodation and travel allowance.

Please note that information cannot be extracted to itemise the detail requested due to the volume of travel events. Between the period of 1 July 2017 and ending 31 March 2018 there were 3,377 TRIP events.

The table below provides a summary of expenditure including the expenditure for Daly River Floods.

		Official Duty Fares	Accommodation	TA	Others (*)	TOTAL	
a.	International	\$17,529	\$13,101	\$22,645	\$ 997	\$54,272	2%
b.	Interstate	\$219,993	\$138,394	\$127,758	\$23,535	\$509,680	16%
c.	Intrastate	\$278,086	\$192,710	\$1,357,941	\$708,039	\$2,536,776	82%
	TOTAL	\$515,608 17%	\$344,205 11%	\$1,508,344 49%	\$732,571 24%	\$3,100,728 100%	

(*) Others comprise Cab-charge/Car-hire of \$48,837 (7%), QBT Fees of \$14,142 (2%), Air/Bus/Boat Charters of \$661,098 (90%) and KM Allowance of \$8,494 (1%)

The table below provides a summary of expenditure excluding the expenditure for Daly River Floods.

		Official Duty Fares	Accommodation	TA	Others (*)	TOTAL \$	%
a.	International	\$17,529	\$13,101	\$22,645	\$ 997	\$54,272	2%
b.	Interstate	\$219,993	\$138,394	\$127,758	\$23,535	\$509,680	20%
c.	Intrastate	\$278,086	\$192,710	\$1,357,941	\$108,891	\$1,937,628	78%
	TOTAL	\$515,608 21%	\$344,205 14%	\$1,508,344 60%	\$133,423 5%	\$2,501,580 100%	

(*) Others comprise Cab-charge/Car-hire of \$48,837 (37%), QBT Fees of \$14,142 (11%), Air/Bus/Boat Charters of \$61,950 (46%) and KM Allowance of \$8,494 (6%)

Please refer to Question 28 for a detailed breakdown of International Travel.

Please note: Limitation of data provided - travel costs are based on the ledger for the periods requested. There are timing differences between approval, travel and payments, and therefore the costs above may not reflect the full costs of each travel event (ie some costs may have been incurred prior to July 2017 or after March 2018).

28. Please see table below for details of international travel costs for the period 1 July 2017 to 31 March 2018.

Please note: Limitation of data provided - travel costs are based on the ledger for the periods requested. There are timing differences between approval, travel and payments, and therefore the costs above may not reflect the full costs of each travel event (i.e. some costs may have been incurred prior to July 2017 or after March 2018).

Travel from date	Travel to date	Traveller	Destination	Reason for Travel	Total Travel Cost to 31/3/18
10/10/2017	13/10/2017	Reece Kershaw	Queenstown, New Zealand	Attend Australian New Zealand Police Commissioners' Forum in Queenstown, New Zealand.	4,605.17
10/10/2017	13/10/2017	Michael Hebb	Queenstown, New Zealand	Attend Australian New Zealand Police Commissioners' Forum in Queenstown, New Zealand.	3,759.34
6/07/2017	18/09/2017	Martin Dole	Washington DC, USA	To attend the 269th session of the FBI National Academy - training and development course.	2,821.34
19/03/2018	22/03/2018	Evan Kelly	Jakarta, Indonesia	Attend National Anti-Gangs Squad 'Countering Outlaw Motorcycle Gangs' Conference. Flights cost of \$1,420.42, and accommodation costs are funded by the National Anti-Gangs Squad.	371.93
18/08/2017	30/08/2017	Stephen Payne	Scottsdale, USA	Attending the IOMGIA 2017 Conference in Scottsdale, Arizona.	4,361.54
23/10/2017	26/10/2017	Stephen Payne	Dili, Timor-Leste	Provide an introduction to Clan Lab training to the Timor-Leste Police Force. AFP NAGS (National Anti-Gangs Squad) paid all expenses relating to travel, accommodation, and meals for Stephen Payne. NTPFES only paid incidental cost of \$52.80.	52.80
2/08/2017	06/08/2017	Virginia Read	Wellington, New Zealand	Attend Neighbourhood Watch Australasia board meeting.	2,257.23
19/07/2017	25/07/2017	Van Haaren, Rory Shingles, Blomeley Justin, Joseph Mettam, Jeffrey Whittaker, Slack Craig, Kenna James	Hamilton, New Zealand	Group of NTFRS Team Members attending ARC 2017 in Hamilton, New Zealand.	9,342.03
17/07/2017	02/09/2017	David Letheby	Vancouver, Canada	Assist with Wildfires in British Columbia, Canada.	1,507.50

Travel from date	Travel to date	Traveller	Destination	Reason for Travel	Total Travel Cost to 31/3/18
14/08/2017	17/08/2017	Michael Willis and Gregory Hoff	Wellington, New Zealand	Attend New Zealand Police Best Practice Police Rostering presentation and workshop.	2,978.14
19/11/2017	02/12/2017	Jacqueline Meggitt and Sachin Sharma	Christchurch, New Zealand	Conduct interviews of experienced New Zealand police for Accelerated Recruitment Program 133 to commence in Alice Springs on 29 January 2018.	7,942.97
1/08/2017	20/08/2017	Paul Faustmann	Wellington, New Zealand	Attend NZ Police (Dog Section) for capability development and training in police dog handling.	12,327.93
12/08/2017	26/08/2017	Jeshua Kelly	Wellington, New Zealand	Attend Crash Investigation & Analysis Course held at the New Zealand Police Academy in Wellington. Airfare to Wellington \$1,645.45 was paid in June, so it was not captured in the report for this Financial Year. Meals and accommodation was provided by New Zealand Police.	184.80
12/06/2017	26/06/2017	Allan Mitchell	Cyprus	Attend United Nations Peacekeeping Force closing ceremony.	1,760.00
					\$54,272.72

29. Nil.

30. The Government Accounting System does not provide sufficient details to ascertain the number of guests at each event, events that were attended by Ministers and/or Ministerial staff, events that were attended by MLAs, or the number of Public Sector employees that attended each event.

Total NTPFES hospitality expenditure for the period 1 July 2017 to 31 March 2018 is \$55,177.

Of this total, 65% or \$35,796 relates to the category 'sustenance / finger-food whilst on duty' and reflects the nature of police, fire and emergency service operations and the inability to take standard meal breaks during certain activities.

A further breakdown of the hospitality expenditure is provided in the table below (with a comparison to the 2016-17 year for the same time period).

	Sustenance/Finger Food		Entertainment (Employee & Associates & Non-Employee)		Total Hospitality Costs \$
2017-18	\$35,796 385 events \$92.98 per event (average)	65%	\$19,381 179 events \$108.27 per event (average)	35%	\$55,177
2016-17	\$33,677 481 events \$70.01 per event (average)	68%	\$15,594 79 events \$197.39 per event (average)	32%	\$49,271

31. NTPFES contributes \$20,095 annually in grant funding to the Australian Red Cross's 'Register, Find, Reunite' service to assist emergency response events as they arise.

Additionally, NTPFES contributes \$30,000 annually in grant funding to the NT Police Museum, under Memorandum of agreement between the NT Police Museum and Historical Society Inc., and the NT Australia care of the NT Police Force.

32. Due to the limited availability of information through the Government Accounting System and the BOXI system the NTPFES is unable to extract any information pertaining to if any funds were used to distribute awards and sponsorships between the period 1 July 2017 to 31 March 2018.
33. Please refer to response provided to Question 31.
34. During this timeframe, the NTPFES paid a total amount of \$5,727.11 (Including GST) towards Media Monitoring Services. The service engaged is iSentia and is utilised by the NTPFES media team and members of the Territory Intelligence and Coordination Centre (TICC).
35. A Whole-of-Government response will be provided by the Minister for Infrastructure, Planning and Logistics.
36. A Whole-of-Government response will be provided by the Minister for Trade, Business and Innovation.
37. A Whole-of-Government response will be provided by the Minister for Infrastructure, Planning and Logistics.
38. A Whole-of-Government response will be provided by the Minister for Infrastructure, Planning and Logistics.

39. The total annual power charges for NTPFES was \$3.12M for the period 1 July 2017 to 31 March 2018. The breakdown per address is as follows:

Address	Amount \$
GORGE ROAD, KATHERINE	5,494
10 PAVONIA PLACE NIGHTCLIFF	30,636
Lot 1002 IRVINE ST, TENNANT CREEK	434
1-12 KINJO PL SPEARWOOD	127
132 STUART HWY, ADELAIDE RIVER	1,236
1-33 TARKARRI RD, BATCHELOR	4,857
1-565 PIONEER DR, HERBERT	2,074
17 BATH STREET, ALICE SPRINGS	295,805
244 VICTORIA HWY, TIMBER CREEK	9,116
25 ABALA ROAD, MARRARA	62,649
27 NEBO RD, EAST ARM	32,570
2A - 5 KATHERINE TERRACE, KATHERINE	846
3 VEREKER ST, HUMPTY DOO	2,901
30 WILKINSON ST, ALICE SPRINGS	6,718
32 ILIFFE ST, WOOLNER	119,855
355 STUART HWY, TI TREE	5,651
365 LOWTHER RD, VIRGINIA	766
385 MIDDLE ARM RD, WEDDELL	4,806
39A STUART HWY, ALICE SPRINGS	12,610
4325 LURITJA DRIVE, KINGS CANYON	503
46 EMERY AVE, WOODROFFE	19,926
53 PATERSON ST, TENNANT CREEK	9,738
55 FRED'S PASS ROAD, HUMPTY DOO	2,988
65 MAIN TCE, PINE CREEK	511
703 PUTI DR, NGUIU	9,689
7728 TELEGRAPH TCE, ALICE SPRINGS	59,329
817 NARBURUP ST, WADEYE	51,280
82 SARGENT ST, ALICE SPRINGS	8,867
ALI CURUNG POLICE STATION	6,275
ALICE SPRINGS WATCHHOUSE	38,431
ALYANGULA POLICE STATION	93,962
AVON DOWNS POLICE STATION	2,282
BERRIMAH FIRE STATION	118,166
BORROLOOLA POLICE STATION	8,740
ELLIOTT POLICE STATION	5,793
FRS - MATARANKA FERG	1,244
HUMPTY DOO FIRE STATION	16,049
HUMPTY DOO POLICE STATION	15,938
KATHERINE POLICE STATION	126,722
KINTORE POLICE STATION	5,161
MANINGRIDA POLICE STATION	10,708
NAB BUILDING	43,292
NGUKURR POLICE STATION	7,854
NHULUNBUY ADMINISTRATION	1,952
NHULUNBUY FIRE SERVICE	5,473
NHULUNBUY POLICE STATION	1,970
NTARIA POLICE STATION	4,734
OFTW1A - 21 KNUCKEY ST, DARWIN CITY	242
PALMERSTON POL STN	3,089
PAPUNYA POLICE STATION	4,377

Address	Amount \$
PINE CREEK POLICE STATION	2,533
POLICE HOUSING	11,933
SOUTHERN MOUNTED POLICE	400
TENNANT CREEK ADMINISTRATION - VOLUNTEER UNIT	1,263
TENNANT CREEK FIRE STATION	266
TENNANT CREEK POLICE STATION	65,648
TI TREE POLICE STATION	2,263
VIRGINIA/BEEES CREEK VFB	921
YUENDUMU POLICE STATION	14,456
JABIRU FIRE STATION	10,962
MILIKAPITI POLICE STATION	951
ALPURRURULAM POLICE STATION	8,798
FINKE POLICE STATION	6,585
GAPUWIYAK POLICE STATION	15,791
HAASTS BLUFF POLICE STATION	5,455
HARTS RANGE POLICE STATION	4,405
IMANPA POLICE STATION	4,312
MUTITJULU POLICE STATION	5,384
NYRIPPI POLICE STATION	4,516
SANTA TERESA POLICE STATION	7,149
TITJIKALA POLICE STATION	902
WARRUWI POLICE STATION	9,195
WILLOWRA POLICE STATION	1,988
YARRALIN POLICE STATION	16,440
PETER MCAULAY CENTRE	880,041
1-18 KATHERINE TERRACE, KATHERINE	8,022
12 YARRAWONGA RD, PALMERSTON	9,380
MITCHELL CENTRE, DARWIN CBD	299,088
1938 CHARDON STREET, KATHERINE	341
200 HERMANNSBURG ROAD, NTARIA	504
YULARA POLICE STATION	10,578
YULARA FIRE STATION	12,789
5 BRAY ST, ELLIOTT	285
6 BRAY ST, ELLIOTT	234
7 BRAY ST, ELLIOTT	80
5 KEKWICK PL, JABIRU	205
54-5 KATHERINE TCE, KATHERINE	321
58 ACACIA DRIVE, KATHERINE	3,363
59 ACACIA DRIVE, KATHERINE	3,558
60 ACACIA DRIVE, KATHERINE	1,620
61 ACACIA DRIVE, KATHERINE	810
62 ACACIA DRIVE, KATHERINE	810
DALY RIVER POLICE STATION	8,982
NT HOUSE, DARWIN CBD	11,110
10 PAVONIA PLACE, NIGHTCLIFF	4,326
124 STUART HWY, ADELAIDE RIVER	5,082
13 AYAWARRA CRESENT, ALYANGULA	293
13 ELSHERANA ROAD, JABIRU	196
18 KATHERINE TCE, KATHERINE	516
233 LAJAMANU RD, LAJAMANU	14,310
MILINGIMBI POLICE STATION	5,361
247 UMBAKUMBA ROAD, UMBAKUMBA	792

Address	Amount \$
41 GILES ST, KATHERINE	5,219
25 CHUNG WAH TCE, PALMERSTON CITY	52,566
254 PIRLANGIMP ST, PIRLANGIMPI	4,094
265 OFF TARKARRI RD, BATCHELOR	1,494
28 DRIPSTONE ROAD, CASUARINA	104,306
3 GUNN STREET, MATARANKA	679
33 ELSHERANA ROAD, JABIRU	148
34 DAVIS DRIVE, ALICE SPRINGS	1,676
385 BURMALA STREET, GALIWINKU	7,201
4 ROPER TCE, MATARANKA	5,429
409 KUNBARLLANJNJA ST, KUNBARLLANJNLA	10,873
410 OENPELLI ACCESS ROAD, KUNBARLLANJNJA	393
84 STANDLEY CRES, ALICE SPRINGS	780
999 MAINORU RD, MARANBOY	6,587
FIRE STATION 204 TUFFIN ROAD, YIRRKALA	212
GRD FLR T2-43 KNUCKEY STREET, DARWIN CITY	2,227
GREGORY TCE, ALICE SPRINGS	673
RAMINGINING POLICE STATION	15,440
NTPFES 55 FRED'S PASS ROAD, HUMPTY DOO	422
NTPS 10 TASMAN CRECENT, JABIRU	27,743
KALTUKATJARA POLICE STATION	729
POLICE COMPOUND 579 ANGURUGU ST, ANGURUGU	3,105
ARLPARRA POLICE STATION	13,884
NUMBULWAR POLICE STATION	8,879
POLICE STATION 99 KALKARINGJI RD, KALKARINDJI	14,730
POLICE -136 NAUIYU NAMBIYU ST, NAUIYU	6,271
SARGENT ST, ALICE SPRINGS	1,416
SHED-8046 ROSS HWY, ALICE SPRINGS	1,532
T2 11 CAMPION ROAD, EAST ARM	13,111
T32-10 TEMPLE TCE, PALMERSTON	377
GROUND FLOOR T2-43 KNUCKEY STREET, DARWIN CITY	335
MINJILANG POLICE STATION	6,335
PEPPIMENARTI POLICE STATION	8,178
BULMAN POLICE STATION	4,960
MINYERRI POLICE STATION	7,465
UNIT 2-43 BERRIMAH RD, BERRIMAH	3,985
UNIT 7-36 PARAP PLACE, PARAP	3,444
MANTRA PANDANUS, DARWIN CITY	7,994
Grand Total	\$3,124,840

40. A Whole-of-Government response will be provided by the Minister for Corporate and Information Services.
41. A Whole-of-Government response will be provided by the Minister for Corporate and Information Services.

42. Table below provides details of specific NTPFES fees and charges in accordance with various legislation.

Total NTPFES fees and charges revenue for the period 1 July 2017 to 31 March 2018 is \$8,941,324 consisting of:

Standard Class Description	Amount \$
Fire Alarm Monitoring Fees*	2,068,112
Unwanted Alarm Charges*	1,457,418
Working With Children Checks*	1,386,308
Criminal History Name Checks*	702,446
Shooters Licences*	526,616
Purchase Permits*	232,232
NTFRS Report*	222,719
Yulara Corporation Payments	375,693
Criminal History Fingerprint Check*	222,243
Nhulunbuy Corporation Payments	253,333
Intrasector Charges	140,800
NTFRS Inspection*	116,914
Other Goods & Services Revenue	1,042,797
Accident Reports	36,833
Employees Licences	28,285
Other Reports	84,584
Other Charges < \$25K	43,992
Total	\$8,941,324

2017-18 items were increased by 20% for the 2017-18 budget.

43. Five internal audits have been conducted by Risk Management and Internal Audit between 1 July 2017 and 31 March 2018 as detailed in below table:

Internal Audit	Terms of Reference for Focus	Anomalies Detected
ICT Access Audit	Examination of the effectiveness of practices surrounding the management of user access to the PROMIS operating system, network devices and databases.	<ul style="list-style-type: none"> ▪ Nil
Vic Roads	The purpose of the audit was to ensure NTPFES which has an Information Protection Agreement with Vic Roads is meeting their obligations under Clause 7 of the Agreement.	<ul style="list-style-type: none"> ▪ Nil
Value for Territory	Assurance that there are effective and adequate internal controls in place to ensure procurement practices across the NTPFES are compliant with the newly released NT Procurement Framework as well as the <i>Financial Management Act and Procurement Act</i> .	<p>Minor anomalies detected in:</p> <ul style="list-style-type: none"> ▪ Pre project planning and risk identification; ▪ Adequacy of supporting documentation; ▪ Levels of delegate approval prior to procurement commencing; ▪ Contract management and reporting.

Overtime Management Specialist Areas –	Targeted Audit of Overtime and rostering practices in specialist NTPFES functional areas - review of practices undertaken to ensure that overtime performed is <u>necessary</u> without having a detrimental impact on the health and wellbeing of NTPFES staff.	Anomalies of practice detected and potential breaches of internal policies identified: <ul style="list-style-type: none"> ▪ Subject to an ongoing internal investigation. ▪ Review of rostering practices being undertaken to ensure rosters are aligned to demand for services (to reduce the need for overtime) – and to facilitate a more timely response to calls for assistance.
Rostering and Public Holidays	Rostering practices and associated public holiday observances and penalties were examined for various sections of the NT Police Force to ensure compliance with the NT Police Consent Agreement.	Non compliances identified: <ul style="list-style-type: none"> ▪ In Rostering practices. ▪ In interpretation of awards and agreements. ▪ With application of penalty rates.

The NTPFES finance division conducts quarterly compliance checks across the general ledger and expenditure to review activities against governance frameworks and further educate and train employees as required.

44. The terms of reference for internal audits can be found in the second column of the table in Question 43.

Regarding financial investigations, compliance with *Financial Management Act*, Treasurer’s Directions, NTPFES Accounting and Property Manual and other policies as required.

45. The anomalies detected for internal audits can be found in the third column of the table in Question 43.

In reference to financial investigations, minor breaches detected on an ongoing basis related to prior approval, contacting ICCNT before procuring interstate, exceeding financial delegation limits, acquitting travel in a reasonable timeframe.

Education and training is provided.

The Audit and Risk Committee is briefed and line-management is made aware to reinforce governance.

46. The Promotion Appeals Board, Disciplinary Appeals Board and Inability Appeals Board.

- a) The Terms of Reference are in accordance with Part V1 of the *Police Administration Act* (PAA) and Part 3 of the PAA Regulations.
- b) The current members and when they were appointed.

Name	Appointed
Catherine SPURR	17/06/2011
Terrence COULEHAN	17/06/2011
Mark JOHNSON	17/06/2011
Alexander SYLVESTER	17/06/2011
Anthony YOUNG	17/06/2011
Angela STRINGER	06/03/2018
Craig BARRETT	06/03/2018
Antony DEUTROM	06/03/2018
Stuart SHORT	06/03/2018
Lisa BAYLISS	06/03/2018
Jason BLAKE	11/10/2013
Peter DASH	11/10/2013
Michael SCHUMACHER	11/10/2013
Michael MURPHY	21/09/2016
Daniel BACON	21/09/2016
Tony FULLER	21/09/2016
James O'BRIEN	21/09/2016
Bruce PORTER	21/09/2016
David PROCTOR	21/09/2016

- c) No response will be provided as this level of information is not appropriate.
- d) The total expenditure against all NT Police Appeal Boards for reporting period is \$3,801.60 including GST.
- e) The NT Police Appeal Board met on three occasions during the reporting period.

47. The administrative effort required to respond is excessive and would result in undue diversion of resources from service delivery.

48. Being hit by objects: 4

Body Stressing: 1

Electricity: 1

Please note that costs are currently unable to be reported.

49. Stress related claims: 11

50. The Output Groups and Outcomes that all NTPFES employees are focussed on include:
1. Community Safety and Crime Prevention - Outcome: Enhanced community safety, resilience and protection through crime prevention.
 2. General Policing, Crime Detection, Investigation and Prosecution - Outcome: Effective and efficient response, investigation and prosecution services.
 3. Road Safety Services - Outcome: An environment that encourages road users to behave safely and lawfully.
 4. Fire Prevention and Response Management - Outcome: The incidence and impact of fire and other emergencies is minimised.
 5. Emergency Services - Outcome: Effective counter-disaster planning and mitigation measures to minimise the impact of disasters and hazards on Territorians.

As at Pay 19, 2017-18 – Full Time Equivalents.

Emergency Services		
	Structure	Total
Katherine	Northern Division	1.00
Alice Springs	Southern Division	4.34

Fire and Rescue Service		
	Structure	Total
Nhulunbuy	Nhulunbuy Fire Stn	1.00
Katherine	Katherine Fire Stn	3.00
Tennant Creek	Tennant Creek Fire S	2.00
Jabiru	Jabiru Fire Station	4.00
Alice Springs	Alice Springs Fire S	36.00
Yulara	Yulara Fire Station	3.00

NT Police				
	Structure	Unsworn	Sworn	Total
Northern Division	Adelaide River		2.00	2.00
	Batchelor		3.00	3.00
	Daly River		2.00	2.00
	Gunbalanya		2.00	2.00
	Jabiru		6.65	6.65
	Maningrida		5.00	5.00
	Minjilang		1.00	1.00
	Peppimenarti		2.00	2.00
	Pirlangimpi		2.00	2.00
	Ramingining		1.00	1.00
	Wadeye	1.00	13.00	14.00
	Warruwi		2.00	2.00
	Wurrumiyanga		4.00	4.00
	TOTAL	1.00	45.65	46.65
	East Arnhem Division	Alyangula	2.00	14.00
Galiwinku		1.00	3.00	4.00
Gapuwiyak		1.00	2.00	3.00
Nhulunbuy		2.00	14.44	16.44
TOTAL		6.00	33.44	39.44
Alice Springs Division	TOTAL	17.67	200.97	218.64
Southern Desert Division	Arlparra		2.00	2.00
	Harts Range		2.92	2.92
	Kintore	1.00	1.00	2.00
	Kulgera		2.00	2.00
	Mutitjulu		2.00	2.00
	Ntaria		3.00	3.00
	Papunya		3.00	3.00
	Santa Teresa		3.00	3.00
	Ti Tree		4.00	4.00
	Warakurna		1.00	1.00
	Yuendumu		4.00	4.00
	Yulara		5.00	5.00
	TOTAL	1.00	32.92	33.92
Katherine Division	TOTAL	5.50	102.94	108.44

Central Division	Bulman		2.00	2.00
	Kalkarindji		2.00	2.00
	Lajamanu		3.00	3.00
	Maranboy	1.00	2.00	3.00
	Mataranka		3.00	3.00
	Minyerri		2.00	2.00
	Ngukurr		2.00	2.00
	Numbulwar		2.00	2.00
	Pine Creek		2.00	2.00
	Timber Creek		2.00	2.00
	Yarralin		4.00	4.00
	TOTAL	1.00	26.00	27.00
Tennant Creek & Barkly Division	Elliott		2.00	2.00
	Borroloola		5.00	5.00
	Ali Curung		3.19	3.19
	Avon Downs		2.00	2.00
	Tennant Creek	1.00	41.56	42.56
	TOTAL	1.00	53.75	54.75
GRAND TOTAL		33.17	495.67	528.84