

**LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY**

**WRITTEN QUESTION**

Mr Higgins to the Minister for Corporate and Information Services

**Appropriation Bill – Corporate and Information Services**

Please provide copies of:

- all questions, which you have received from the public in relation to the Estimates process and consideration of the Appropriation Bill for the 2017/18 financial year; and
- the answers to those questions that were presented to the Estimates Committee.

Please provide the information requested below for Agencies and Government authorities for which you have responsibility, as at 31 March 2017.

---

<b>DEPARTMENT OF CORPORATE AND INFORMATION SERVICES</b>
---

*Please accept apologies if questions are not under the correct Output. Where this is the case, it would be appreciated if you could indicate the appropriate Output in your response. Thank You.*

**OUTPUT GROUP: CORPORATE AND GOVERNANCE**

**OUTPUT: CORPORATE AND GOVERNANCE**

***Staffing***

1. How many Full Time Equivalents are currently employed within this Agency, broken down by Output and Business Unit?
2. How many Full Time Equivalents have resigned, retired, taken a redundancy package or have been made redundant, or terminated? Please break down these numbers by Output and Business Unit.
3. What has happened to these positions? Has the work been reallocated to existing staff?
4. Are there any plans to fill these positions in the near future?

## **Procurement**

1. In December 2016 the Government announced the scrapping of the completed tender process for new department of health buildings at Palmerston. Please provide the reasons for this project not proceeding.
  2. What were the timelines under the original tender for construction? What are the timelines under the new tender?
- 

## **Staffing**

1.

### **FTE by Output**

#### ***DCIS***

<b>Output</b>	<b>Full Time Equivalent</b>
Finance Services	114.8
Human Resource Services	231.7
Contract Services	26.2
ICT Services	64.8
Property Leasing Services	18.5
Asset Services	14.4
Project Services	5.0
Digital Government	19.3
Corporate and Governance	41.3
<b>Total</b>	<b>536.0</b>

#### ***Data Centre Services***

<b>Output</b>	<b>Full Time Equivalent</b>
Data Centre Management	53.2

#### ***NT Fleet***

<b>Output</b>	<b>Full Time Equivalent</b>
Vehicle Fleet Services	30.3

### **FTE by Division**

#### ***DCIS***

<b>Division</b>	<b>Full Time Equivalent</b>
Shared Services	283.1
Contract Services	25.8
Property Leasing Services	18.0
ICT Services	48.2
Program Management Office	5.3
Corporate Systems	89.0
Office of Digital Government	19.3
Project Services	5.00
Corporate and Governance	42.3
<b>Total</b>	<b>536.0</b>

### **Data Centre Services**

<b>Division</b>	<b>Full Time Equivalent</b>
Data Centre Services	53.2

### **NT Fleet**

<b>Division</b>	<b>Full Time Equivalent</b>
NT Fleet	30.3

## **2.**

### **By Output**

#### **DCIS**

<b>Output</b>	<b>Resigned</b>	<b>Retired</b>	<b>Redundancy</b>	<b>Terminated</b>
Finance Services	3.4			1
Human Resource Services	18.4	1		
ICT Services	4.1			
Project Services	1			
Asset Services	0.1			
Office of Digital Government	1			
Corporate and Governance	1	1		
<b>Total</b>	<b>29</b>	<b>2</b>	<b>0</b>	<b>1</b>

**Data Centre Services – Nil**

**NT Fleet - Nil**

### ***By Division***

<b>Division</b>	<b>Resigned</b>	<b>Retired</b>	<b>Redundancy</b>	<b>Terminated</b>
Shared Services	20	1		1
ICT Services	3			
Program Management Office	1			
Corporate Systems	3			
Office of Digital Government	1			
Corporate and Governance	1	1		
<b>Total</b>	<b>29</b>	<b>2</b>	<b>0</b>	<b>1</b>

**Data Centre Services – Nil**

**NT Fleet – Nil**

## **3.**

### ***Resigned***

For the 29 resignations in DCIS:

- 17 positions were filled
- 5 employees were on long leave prior to resigning and not in the workplace, with their nominal positions previously backfilled.
- 1 position was in progress and not yet filled (see response to question 4)
- 6 supernumerary employees in Shared Services resigned and standard recruitment action for nominal positions has been progressed.

### ***Retired***

For the two retirements:

- 1 person was taking leave prior to retirement and the nominal position was already filled.
- 1 position was filled.

### ***Terminated***

One temporary contract trainee was terminated. Trainee numbers maintained.

#### **4.**

One position in Shared Services remained to be filled at 31 March 2017 with plans to fill the position in line with standard recruitment arrangements.

### ***Procurement***

#### **1.**

A pre-procurement Expression of Interest process, issued 5 April 2016 and closed 13 May 2016, sought submissions for the supply of up to 12 000 m<sup>2</sup> of office accommodation for the Department of Health for either the Darwin or Palmerston CBD. Following the EOI process, on 7 August 2016 the former government announced it planned to subsequently proceed to two select tender processes for 6 000 m<sup>2</sup> of office accommodation in each of the Darwin and Palmerston CBDs.

In December 2016, the government announced a new public tender process for a lease of 10 000 m<sup>2</sup> of office accommodation for the Department of Health in the Darwin CBD that would also support the government's efforts to revitalise the CBD.

#### **2.**

The Expression of Interest referenced an indicative timing of 2018-19.

Construction timeline for the current public tender process is mid-2021.