

Attachment A1: \$20M by Priority Area Summary

Committee: *Estimates*

Paper No: *TP8.3* Date: *21/6/17*

Tabled By: *Educate*

Signed: *[Signature]*

By Geolocation

School Name	Effective Enrolment	Preschool	Transition	Middle Years	Senior Years	Homelands	Indigenous Concentration (on new rate)	Targeted Programs	Total \$	Total %
Provincial	17,080	357,839	947,558	2,038,981	2,235,097	-	134,932	994,763	6,709,170	38.0%
Remote	4,725	323,339	302,566	759,608	1,069,117	-	426,477	548,930	3,430,038	19.4%
Very Remote	6,606	835,826	389,281	2,295,416	1,699,955	466,653	1,768,289	45,887	7,501,307	42.5%
Total	28,412	1,517,003	1,639,406	5,094,005	5,004,170	466,653	2,329,698	1,589,580	17,640,515	100.0%
Total %		9%	9%	29%	28%	3%	13%	9%	100%	

By School Type

School Name	Effective Enrolment	Preschool	Transition	Middle Years	Senior Years	Homelands	Indigenous Concentration (on new rate)	Targeted Programs	Total \$	Total %
Primary School	14,990	340,280	1,260,115	-	-	11,028	445,517	7,916	2,064,856	11.7%
Middle School	2,595	-	-	2,232,641	-	-	31,133	70,227	2,334,000	13.2%
Comprehensive High School	1,844	-	-	791,002	1,018,215	-	94,884	37,971	1,942,072	11.0%
Senior College	2,764	-	-	26,453	2,655,157	-	-	463,299	3,144,909	17.8%
Area School	531	101,277	30,759	156,677	91,771	-	58,274	-	438,759	2.5%
School	3,241	127,390	174,909	1,364,364	1,018,969	309,309	1,009,282	-	4,004,224	22.7%
Small School	2,338	946,921	172,925	449,651	116,780	-	655,536	-	2,341,813	13.3%
Homeland Learning Centre	109	1,135	697	73,216	103,277	146,316	35,074	-	359,715	2.0%
Special Education School	-	-	-	-	-	-	-	868,202	868,202	4.9%
Open Learning Centre	-	-	-	-	-	-	-	141,965	141,965	0.8%
Total	28,412	1,517,003	1,639,406	5,094,005	5,004,170	466,653	2,329,698	1,589,580	17,640,515	100.0%
Total %		9%	9%	29%	28%	3%	13%	9%	100%	

By Region

School Name	Effective Enrolment	Preschool	Transition	Middle Years	Senior Years	Homelands	Indigenous Concentration (on new rate)	Targeted Programs	Total	Total %
Alice Springs Region	3,390	296,003	229,085	621,507	792,035	-	416,450	304,149	2,659,228	15.1%
Arnhem Region	2,523	62,420	125,875	1,066,427	1,039,312	386,743	555,604	45,887	3,157,428	17.9%
Barkly Region	1,305	156,793	89,280	441,143	273,964	11,028	386,556	-	1,358,763	7.7%
Darwin Region	10,041	330,022	514,470	1,464,853	1,244,299	-	53,718	591,220	4,198,582	23.8%
Katherine Region	3,073	424,217	183,444	683,582	469,080	-	590,590	185,025	2,535,938	14.4%
Palmerston And Rural Region	8,079	372,389	497,253	816,493	1,185,480	68,882	326,780	463,299	3,730,576	21.1%
Total	28,412	1,517,003	1,639,406	5,094,005	5,004,170	466,653	2,329,698	1,589,580	17,640,515	100.0%
Total %		9%	9%	29%	28%	3%	13%	9%	100%	