

## LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

## ESTIMATES COMMITTEE REPORT

## MONDAY 4 JULY 2005 TUESDAY 5 JULY 2005 WEDNESDAY 6 JULY 2005

The Estimates Committee examined the estimates of proposed expenditure contained in the Appropriation Bill (No 2) 2004-2006, in particular on the estimates relating to the portfolios of the:

Speaker

Treasurer

Minister for Employment, Education and Training

Minister for Racing, Gaming and Licensing

Chief Minister

Minister for Tourism

Minister for Territory Development

Minister for the AustralAsia Railway

Minister for Indigenous Affairs

Minister for Arts and Museums

Minister for Young Territorians

Minister for Women's Policy

Minister for Senior Territorians

Minister for Justice and Attorney-General

Minister for Health

Minister for Central Australia

Minister for Business and Industry

Minister for Asian Relations and Trade

Minister for Police, Fire and Emergency Services

Minister for Defence Support

Minister for Asian Relations and Trade

Minister for Corporate and Information Services

Minister for Communications

Minister for Community Development

Minister for Housing

Minister for Local Government

Minister for Sport and Recreation

Minister for Regional Development

Minister assisting the Chief Minister on Indigenous Affairs

Minister for Transport and Infrastructure

Minister for Lands and Planning

ABN 84 085 734 992 Telephone: (08) 8946 1438 Facsimile: (08) 8981 6158 e-mail: pac.la@nt.gov.au Minister for Parks and Wildlife

Minister for Essential Services

Minister for Mines and Energy

Minister for Primary Industry and Fisheries

Minister for Multicultural Affairs

Minister for Family and Community Services

Minister for the Environment and Heritage

Minister assisting the Chief Minister on Young Territorians, Womens Policy and Senior Territorians

The Committee notes the Outputs contained in the estimates of the proposed expenditure for the above portfolios and reports that there was concern expressed by some Members of the Committee in respect of:

PORTFOLIO	AREA OF CONCERN
Legislative Assembly	Repairs & Maintenance
	IT Services to Electorate Offices
	Office Expenses – Electorate Offices
	Travel List
	Landscaping & Ground Maintenance
Treasury	NET Debt
	G.S.T. Receipts
	Population and Employment Growth
	• CSO's
Education	Mobile Pre-schools
	Palmerston School overcrowding
	Traineeships/Apprenticeships
	Vocation / Education Opportunity Remote
	communities
	Performance Outcomes
Chief Minister	Waterfront
	Interstate Travel
	International Travel
	• Airlines
	• Gas
	Electoral Issues
Justice	Ongoing Court costs
	Prison review
	Prison numbers
	Sex offenders rehabilitation program
	Wildman River
I.I. ald.	On Line facility for used car dealers.
Health	Bed numbers
	Nurses
	Anaesthetists
	Waiting Lists
	Number of child birth deliveries in hospital

Business and Industry  Measurable outcomes Defence Support Mounted Police in Alice Springs Establishment O'Sullivan Report – Recommendations Fire Review – Recommendations Telstra Contract Property Contract Government Printing Office  Lands and Planning Waterfront – environment Building regulations  Parks and Wildlife  Weeds Water supply – Darwin River Dam Nature Parks maintenance Leanyer Park Maintenance Alice Springs Golf Club Darwin – Alice Springs Parks and Wildlife Protection of native animals  Transport and Infrastructure Bus Stops  DCDSCA  NT Grants Commission Swimming pools fence Swimming pools in communities Community Harmony Program Town camps HANT – Temp appointment  Netball Cricket Football (Soccer) Cricket Palmerston Magpies NTIS Complaint process  Mines & Energy  Mines & Energy  With Todd Exploration Licenses Daly River Pastoral  Primary Industry & Fisheries Fish Cages Aquaculture Barramundi Licences Buy Back Boat Ramps  Multicultural Affairs Timeliness of advise to groups	D	
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Family & Community   • Child Protection Reforms	Family & Community	Child Protection Reforms
Services • Katherine Regional Plan	1	Katherine Regional Plan
Indigenous Child and Family Support Project – Alice		•
Springs		
Community Based Workers		Community Based Workers
Aged and Disability Services		Aged and Disability Services
Mental Health Review Tribunal		Mental Health Review Tribunal

Environment & Heritage	• EPA
	Humpty Doo Land Fill
	Recycling of Drink Containers
	KAB Funding
	Strauss Airstrip
	Leprosarium
Power Water Corporation	Power Price
	Gas Price
	Gas Supply
	Diesel Supply
	Town Water Supply Darwin
	Sewage Darwin
	Sewage Alice Springs
	Grey Water
	Underground Power