



LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

12th Assembly

ESTIMATES COMMITTEE

SCHEDULE FOR CONSIDERATION OF OUTPUTS

Tuesday 18 June – Thursday 20 June 2013

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Tuesday 25 June – Thursday 27 June 2013

As published on 4 June 2013

The Hon. Kezia Purick MLA

Tuesday, 18 June 2013

8.30 am – 10.30 am

Speaker of the Legislative Assembly

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2012-13 Estimate \$000	2013-14 Budget \$000
Speaker	Legislative Assembly	1.0	Parliamentary Services (p.38)	28377	29210
		1.1	Assembly Services	4330	4602
		1.2	Members and Client Services	14372	14373
		1.3	Building Management Services	9675	10235

Outputs in blue are the responsibility of the Minister but in another Minister's agency.
 Outputs in red are in the Minister's agency but the responsibility of another Minister.

The Hon. David Tollner MLA

Tuesday, 18 June 2013

10.30 am – 1.00 pm, 2.00 pm – 6.30 pm and 7.00 pm to Close

Treasurer
Minister for Business
Minister for Employment and Training
Minister for Defence Liaison and Defence Industry Support

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2012-13 Estimate \$000	2013-14 Budget \$000	
Treasurer	Treasury & Finance	1.0	Financial Management (p. 100)	6783	6694	
		1.1	Financial Management	6783	6694	
		2.0	Economic (p.101)	77726	78719	
		2.1	Economic Services	7368	7133	
		2.2	Payments on behalf of Government	70358	71586	
		3.0	Territory Revenue (p.102)	22400	25340	
		3.1	Territory Revenue	7061	7540	
		3.2	Tax-Related Subsidies	15339	17800	
		4.0	Superannuation (p.102)	4279	4131	
		4.1	Superannuation	4279	4131	
		5.0	Economic Regulation (p.103)	1360	1159	
		5.1	Utilities Commission	1360	1159	
		Central Holding Authority	6.0	Central Holding Authority (p.109)		
				Income	4419216	4402872
			Expenses	4139816	3905891	
	Northern Territory Treasury Corporation	7.0	Northern Territory Treasury Corporation (Business Line p.113)			
			Government Loans and Investments			
			Income	258001	287769	
			Expenses	225036	248397	
	Business	Business	8.0	Territory Business Development (p.122)	28362	27962
Asian Engagement Trade	8.1		Asian Engagement, Trade and Investment	4757	4674	
Business	8.2		Industry and Innovation	5030	4804	
	8.3		Business Support Services	8588	8625	
	8.4		Policy Coordination and Services	9987	9859	
Employment and Training	9.0		Employment and Training (p.123)	98648	106367	
	9.1		Workforce Growth	6138	8269	
	9.2		Training	92510	98098	
Business	10.0		Gambling and Licensing Services (p.124)	14941	13305	
	10.1		Gambling and Licensing Services	12660	11005	
	10.2		Community Benefit Fund	2281	2300	
	11.0		NT Worksafe (p.126)	8342	7994	
	11.1		NT Worksafe	8342	7994	
Defence Liaison & Defence Industry Support						

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The Hon. Adam Giles MLA

Wednesday, 19 June 2013

8.30 am – 1.00 pm and 2.00 pm – 6.30 pm

Chief Minister
 Minister for Economic Development (Major Projects)
 Minister for Police, Fire and Emergency Services
 Minister for Corporate and Information Services
 Minister for Transport
 Minister for Asian Development
 Minister for Trade

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2012-13 Estimate \$000	2013-14 Budget \$000	
Chief Minister	Auditor- General's Office	1.0	Audits and Reviews (p.12)	3923	3956	
		1.1	Audits and Reviews	3923	3956	
	N T Electoral Commission	2.0	Electoral Services (p.18)	4999	2457	
		2.1	Electoral Services ¹	4999	2457	
	Ombudsman's Office	3.0	Ombudsman's Office (p.24)	2221	2248	
		3.1	Ombudsman for the Northern Territory	2221	2248	
	Chief Minister's	Chief Minister's	4.0	Policy Advice and Public Sector Coordination (p.30)	22033	31360
			4.1	Policy Advice and Coordination	7762	12109
			4.2	Social Policy Coordination ²	6608	6632
	Multicultural Affairs Senior Territorians Young Territorians Central Australia		4.3	Alice Springs Transformation Plan ³	7663	12619
Chief Minister	Chief Minister's	5.0	Government Business Support (p.32)	34569	32839	
		5.1	Support to Ministers and Leader of the Opposition	24858	22703	
		5.2	Legislation Production	2504	2638	
		5.3	Government Services and Support to the Administrator	7207	7498	
Economic Development (Major Projects)						
Speaker	Legislative Assembly	6.0	Parliamentary Services (p.38)	28377	29210	
		6.1	Assembly Services	4330	4602	
		6.2	Members and Client Services	14372	14373	
		6.3	Building Management Services	9675	10235	
Police, Fire & Emergency Services	Northern Territory Police, Fire and Emergency Services	7.0	Community Safety and Crime Prevention (p.44)	107997	114070	
		7.1	Community Safety and Crime Prevention	107997	114070	
		8.0	General Policing, Crime Detection, Investigation and Prosecution (p.45)	193684	208590	

¹ Chief Minister is responsible for NT Electoral Commission responsibilities under the *Electoral Act* and Minister for Local Government is responsible for NT Electoral Commission responsibilities under Chapter 8 of the *Local Government Act*

² Chief Minister is responsible for Social Policy Coordination as a whole. Multicultural Affairs, Senior and Young Territorians are a subset of Social Policy Coordination.

³ Minister for Central Australia answers questions on social support spending and Minister for Housing answers questions on housing works for town camps and stimulus funding under Output Group 1.2 Remote Public Housing

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2012-13 Estimate \$000	2013-14 Budget \$000	
		8.1	Response and Recovery Services	62202	67384	
Police, Fire & Emergency Services	Northern Territory Police, Fire and Emergency Services	8.2	Investigations	84709	91833	
		8.3	Services to the Judicial Process	46773	49373	
		9.0	Road Safety Services (p.47)	27352	29647	
		9.1	Road Safety Services	27352	29647	
		10.0	Fire Prevention and Response Management (p.48)	37320	37862	
		10.1	Fire Prevention and Response Management	37320	37862	
				11.0	Emergency Services (p.49)	5253
		11.1	Emergency Services	5253	3998	
Corporate & Information Services	Corporate & Information Services	12.0	Shared Services (p.54)	152748	158509	
		12.1	Finance Services	18068	18075	
		12.2	Human Resource Services	30892	33182	
		12.3	Procurement Services	3249	2897	
		12.4	Information and Communication Technology Services	27981	28027	
		12.5	Property Leasing	72558	76328	
		NT Fleet	13.0	NT Fleet (Business Line p.61)		
			Vehicle Fleet Services			
			Income	54561	47098	
			Expenses	38700	34993	
		Government Printing Office	14.0	Government Printing Office (Business Line p.67)		
			Printing Services			
			Income	5733	6035	
			Expenses	5943	5984	
		Data Centre Services	15.0	Data Centre Services (Business Line p.71)		
			Data Centre Management			
			Income	26695	26688	
	Expenses		21731	22252		
Transport	Transport	16.0	Transport (p.80)	223877	244043	
		16.1	Passenger Transport	48485	51176	
		16.2	Motor Vehicle Registry	17095	16784	
		16.3	Transport Regulation and Compliance	7650	7554	
		16.4	Road Network Management	129111	147389	
		16.5	Transport Assets	14417	14696	
		16.6	Transport Planning, Policy and Reform	7119	6444	
		Darwin Bus Service	17.0	Darwin Bus Service (Business Line p.87)		
			Urban Public Bus Service			
			Income	8934	8994	
			Expenses	8436	8431	

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2012-13 Estimate \$000	2013-14 Budget \$000
	Darwin Port Corporation	18.0	Darwin Port Corporation (Business Line p.91)		
			Income	43540	52036
			East Arm Wharf	29526	31373
			Navigation and Pilotage	8324	9572
			City Wharves	5100	5178
			Marine Supply Base	590	5913
			Expenses	36978	40380
			East Arm Wharf	21313	22476
			Navigation and Pilotage	7947	8467
			City Wharves	7128	7225
		Marine Supply Base	590	2212	
Asian Engagement Trade	Business	19.1	Asian Engagement, Trade and Investment (p.122)	4757	4674

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The Hon. John Elferink MLA

Wednesday, 19 June 2013

7.00 pm to Close

Attorney-General and Minister for Justice
 Minister for Public Employment
 Minister for Correctional Services
 Minister for Statehood

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2012-13 Estimate \$000	2013-14 Budget \$000
Attorney-General and Justice	Attorney-General and Justice	1.0	Legal Services (p.133)	36718	29689
		1.1	Solicitor for the Northern Territory	16089	13634
		1.2	Crime Victims Services Unit	5051	5107
		1.3	Legal Policy	15578	10948
		2.0	Court Support Services (p.134)	47605	43853
		2.1	Higher Courts	14140	13774
		2.2	Lower Courts and Tribunals	23365	23171
		2.3	Fines Recovery Unit	1959	2044
		2.4	Integrated Justice Information System	8141	4864
		3.0	Director of Public Prosecutions (p.136)	11541	10828
		3.1	Director of Public Prosecutions	11541	10828
		4.0	Independent Offices (p.137)	10114	10308
		4.1	Consumer Affairs	2160	1930
		4.2	Anti-Discrimination Commission	1482	1220
		4.3	Information Commissioner	498	511
		4.4	Public Interest Disclosures	353	364
		4.5	Registrar-General	1887	2456
4.6	Public Trustee	1094	1125		
Health		4.7	Health and Community Services Commissioner	1184	1213
Children and Families		4.8	Children's Commissioner	1456	1489
Public Employment	Office of the Commissioner for Public Employment	5.0	Employment Services (p.146)	6996	6877
		5.1	Employee and Industrial Relations	3267	3284
		5.2	Workforce Planning and Development	2974	2836
		5.3	Promotion, Disciplinary and Inability Appeals and Grievance Reviews	755	757
Correctional Services	Correctional Services	6.0	Custodial Services (p.153)	105052	118853
		6.1	Custodial Operations	80399	91703
		6.2	Employment Programs	17426	19985
		6.3	Education and Offender Programs	7227	7165
		7.0	Community Corrections (p.154)	23680	25290
		7.1	Community Corrections	23065	24713
		7.2	Parole Board	615	577
		8.0	Youth Justice (p.155)	16572	18208
		8.1	Youth Detention	9017	9389
8.2	Family Responsibility Centres	1593	1612		
8.3	Boot Camps	1290	2470		
8.4	Grants	4672	4737		
Statehood					

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The Hon. Robyn Lambley MLA

Thursday, 20 June 2013

8.30 am – 1.00 pm and 2.00 pm to 6.30 pm

Minister for Health
Minister for Alcohol Rehabilitation

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2012-13 Estimate \$000	2013-14 Budget \$000		
Health		1.0	Primary Health Care (p. 165)	211975	214367		
		1.1	Remote Primary Health Care	123986	124364		
		1.2	Urban Primary Health Care	41780	42968		
		1.3	Health Development and Promotion	46209	47035		
		2.0	Disease Prevention and Health Protection (p.167)	37260	29938		
		2.1	Environmental Health	7107	7576		
		2.2	Disease Control	30153	22362		
				3.0	Community Treatment and Extended Care (p.168)	211994	263565
Alcohol Rehabilitation		3.1	Alcohol and Other Drugs	39218	80796		
Health	Health	3.2	Mental Health	51497	55157		
		3.3	Community and Accommodation Services	31832	39559		
		3.4	Disability Services	89447	88053		
		4.0	System Manager (p.170)	45418	45103		
		4.1	Corporate and Clinical Governance	19359	20003		
		4.2	Planning and Development	14704	14229		
		4.3	Purchasing and Performance	11355	10871		
		5.0	Health and Hospital Services (p.172)	710521	709301		
		5.1	Top End Health and Hospital Services	511168	511122		
		5.2	Central Australian Health and Hospital Services	199354	198179		
		6.0	Corporate Costs to Health and Hospital Services (p.172)	42285	40363		
		6.1	Corporate Costs to Health and Hospital Services	42285	40363		
			Top End Health and Hospital Services	7.0	Top End Health and Hospital Services (p.178)	569159	575398
				7.1	Admitted	363204	367806
				7.2	Emergency Department	112580	113361
				7.3	Non-Admitted	93375	94231
			Central Australian Health and Hospital Services	8.0	Central Australian Health and Hospital Services (p.184)	228522	229192
	8.1	Admitted		150111	150919		
	8.2	Emergency Department		48205	48554		
	8.3	Non-Admitted		30206	29719		
	Attorney-General and Justice	9.1	Health and Community Services Commissioner (p. 137)	1184	1213		

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The Hon. Westra van Holthe MLA

Thursday, 20 June 2013

7.00 pm to Close

Minister for Primary Industry and Fisheries
 Minister for Mines and Energy
 Minister for Land Resource Management

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2012-13 Estimate \$000	2013-14 Budget \$000
Primary Industry and Fisheries	Primary Industry and Fisheries	1.0	Resource Industry Development (p.231)	35230	34171
		1.1	Primary Industry	30767	29201
		1.2	Fisheries	4463	4970
		2.0	Resource Industry Management (p.232)	19664	16421
		2.1	Primary Industry	9643	9739
		2.2	Fisheries	10021	6682
Mines and Energy	Mines and Energy	3.0	Resource Industry Development (p.238)	10620	11686
		3.1	Northern Territory Geological Survey	9074	10756
		3.2	Industry Development	1546	930
		4.0	Resource Industry Management (p.239)	15199	18866
		4.1	Mining Environmental Compliance	9437	11545
		4.2	Minerals and Energy Titles	5762	7321
Land Resource Management	Land Resource Management	5.0	Land Resource Management (p.246)	55770	46213
		5.1	Flora and Fauna	9037	7702
		5.2	Rangelands	14204	9340
		5.3	Water Resources	16403	13821
		5.4	Bushfires	9295	8150
		5.5	Multi Agency Services	6831	7200

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The Hon. Peter Chandler MLA

Tuesday, 25 June 2013

8.30 am – 1.00 pm and 2.00 pm – 6.30 pm

Minister for Education
Minister for Housing
Minister for Lands, Planning and the Environment

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2012-13 Estimate \$000	2013-14 Budget \$000
Education	Education and Children's Services	1.0	Government Education (p.191)	701730	685152
		1.1	Early Years	17648	21872
		1.2	Preschool Education	43599	41949
		1.3	Primary Education	365501	359423
		1.4	Middle Years Education	129636	124417
		1.5	Senior Years Education	131347	124660
		1.6	International Education	408	512
		1.7	Tertiary Education	13591	12319
		2.0	Non-Government Education (p.196)	161497	161464
		2.1	Primary Education	76662	77116
		2.2	Middle Years Education	51628	51452
		2.3	Senior Years Education	33207	32897
		Housing	Housing	3.0	Territory Housing Services (p. 203)
3.1	Urban Public and Affordable Housing			120654	129913
3.2	Remote Public Housing ⁴			114347	120229
3.3	Government Employee Housing			27033	24014
NT Home Ownership	4.0		NT Home Ownership (Business Line p.209)		
			Income	15161	17497
		Expenses	15029	17392	
Lands, Planning and the Environment	Lands, Planning and the Environment	5.0	Land Development (p.215)	17435	21193
		5.1	Land Economic Development	6163	8878
		5.2	Land Administration	11272	12315
		6.0	Land Services (p.216)	26392	22790
		6.1	Building Advisory Services	4219	3670
		6.2	Development Assessment Services	4014	3780
		6.3	Land Information	12984	10688
		6.4	Lands Planning	2614	2441
		6.5	Heritage Conservation	2561	2211
		7.0	Statutory Bodies (p.218)	28798	26057
		7.1	NT Environment Protection Authority	10538	7322
		7.2	NT Planning Commission	800	801
		7.3	Darwin Waterfront Corporation	17460	17934
		7.4	NT Build ⁵		
8.0	Multi Agency Corporate Services (p.219)	5399	5069		
8.1	Multi Agency Corporate Services	5399	5069		

⁴ Minister for Central Australia answers questions on social support spending and Minister for Housing answers questions on housing works for town camps and stimulus funding under Output Group 1.2 Remote Public Housing

⁵ Service Level Agreement

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2012-13 Estimate \$000	2013-14 Budget \$000
Lands, Planning and the Environment	Land Development Corporation	9.0	Land Development Corporation (Business Line p.223)		
			Income	11127	25633
			Residential Development	2505	8179
			Industrial Development	8622	17454
			Expenses	9853	16084
			Residential Development	5789	6909
	Industrial Development	4064	9175		

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The Hon. Matthew Conlan MLA

Tuesday, 25 June 2013

7.00 pm to Close

Minister for Tourism and Major Events
 Minister for Sport and Recreation
 Minister for Racing
 Minister for Parks and Wildlife
 Minister for Arts and Museums
 Minister for Central Australia

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2012-13 Estimate \$000	2013-14 Budget \$000	
Tourism and Major Events	Tourism NT	1.0	Tourism NT (p.282)	46297	54208	
		1.1	Marketing	38893	46554	
		1.2	Northern Territory Major Events	7404	7654	
	Territory Discoveries	Territory Discoveries	2.0	Territory Discoveries (Business Line p.287)		
				Holiday Sales		
				Income	5326	5490
				Expenses	5458	5603
Sport and Recreation Racing	Sport and Recreation	3.0	Sport and Recreation (p.294)	52721	53328	
		3.1	Northern Territory Institute of Sport, Sporting and Racing	27547	30405	
		3.2	Regional, Remote, Club Development and Water Safety	5121	5162	
		3.3	Venues and Events	20053	16761	
Parks and Wildlife	Parks and Wildlife Commission of the NT	4.0	Protected Areas and Conservation (p.300)	53839	50231	
		4.1	Park Visitor Management Programs	29235	27275	
		4.2	Parks Conservation Management Programs	24604	22956	
	Territory Wildlife Parks	Territory Wildlife Parks	5.0	Territory Wildlife Parks (Business Line p.305)		
				Income	10253	10180
				Territory Wildlife Park	5088	5015
				Alice Springs Desert Park	5165	5165
				Expenses	12057	11961
				Territory Wildlife Park	6202	6117
		Alice Springs Desert Park	5855	5844		
Arts & Museums	Arts & Museums	6.0	Arts and Culture (p.312)	43135	44817	
		6.1	Scientific and Cultural Collections	32502	33712	
		6.2	Arts and Screen Sector	10633	11105	
Central Australia	Chief Minister's	7.1	Alice Springs Transformation Plan (p.30) ⁶	7663	12619	

⁶ Minister for Central Australia answers questions on social support spending and Minister for Housing answers questions on housing works for town camps and stimulus funding under Output Group 1.2 Remote Public Housing
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The Hon. Alison Anderson MLA

Wednesday, 26 June 2013

8.30 am – 1.00 pm and 2.00 pm – 6.30 pm

Minister for Children and Families
Minister for Regional Development
Minister for Women's Policy
Minister for Local Government

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2012-13 Estimate \$000	2013-14 Budget \$000	
Children and Families	Office of Children and Families	1.0	Children and Families (p.254)	171533	169374	
		1.1	Child Protection Services	59072	58057	
		1.2	Out-of-Home Care Services	70567	70638	
		1.3	Family and Parent Support Services	41894	40949	
		Attorney-General and Justice	2.1	Children's Commissioner (p.137)	1456	1489
Regional Development	Regional Development and Women's Policy	3.0	Regional Services (p.260)	140839	111056	
		3.1	Indigenous Essential Services	91782	72206	
		3.2	Remote Infrastructure Coordination	9345	2952	
		3.3	Homelands, Outstations and Town Camps	39712	35898	
		4.0	Regional Development (p.262)	8602	6615	
		4.1	Regional Development	8602	6615	
		5.0	Indigenous Policy and Remote Services Coordination (p.263)	12057	12711	
		5.1	Indigenous Policy	1283	1306	
		5.2	Interpreter and Translator Services	8027	8955	
		5.3	Remote Service Delivery Coordination	2747	2450	
Women's Policy		6.0	Office of Women's Advancement (p.264)	449	798	
		6.1	Office of Women's Advancement	449	798	
Regional Development	Aboriginal Areas Protection Authority	7.0	Protection of Sacred Sites (p.276)	5475	5296	
		7.1	Protection of Sacred Sites	5475	5296	
Local Government	Local Government	8.0	Local Government (p.270)	61510	82806	
		8.1	Local Government	60570	81790	
		8.2	Animal Welfare	940	1016	
		NT Electoral Commission	9.1	Electoral Services (p.18) ⁷	4999	2457

⁷ Minister for Local Government is responsible for NT Electoral Commission responsibilities under Chapter 8 of the *Local Government Act* and Chief Minister is responsible for NT Electoral Commission responsibilities under the *Electoral Act*

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The Hon. Peter Styles MLA

Wednesday, 26 June 2013

7.00 pm to Close

Minister for Infrastructure
Minister for Multicultural Affairs
Minister for Senior Territorians
Minister for Young Territorians

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2012-13 Estimate \$000	2013-14 Budget \$000
Infrastructure	Infrastructure	1.0	Infrastructure Services (p.318)	37780	22183
		1.1	Infrastructure Development	3254	2792
		1.2	Asset Management Services	20819	6495
		1.3	Technical Specifications	3380	2816
		1.4	Program Management	10327	10080
	Construction Division	2.0	Construction Division (Business Line p.323)		
			Program Management and Delivery		
			Income	57782	63295
			Expenses	55517	56434
Multicultural Affairs Senior Territorians Young Territorians	Chief Minister's	3.1	Social Policy Coordination (p.30) ⁸	6608	6632

⁸ Chief Minister is responsible for Social Policy Coordination as a whole. Multicultural Affairs, Senior and Young Territorians are a sub-set of Social Policy Coordination.

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Power & Water Corporation

Thursday, 27 June 2013

8.30 am – 12.00 pm