

- Expected revote value of \$9 million.
- Identified new 2014-15 program of \$8 million.
- The PH Program is NTG funded.
- DHsg has authorised DoI to expend \$8.9 million for 2013-14 PH program.
- There is currently no identified new 2014-15 program.
- Program funding is managed by DHsg.

Committee: *Estimates*Paper No: *9.2*Date: *17/6/14*Submission No: *Style*Signed: *[Signature]***Statistical data/tables**

Dol Delivery	Actual completed as at 31 March 2014	To be completed by 30 June 2014
NPARIH new builds	51	75
NPARIH upgrades	317	386
GEH new builds	25	41
PH new builds	23	26

DoI will deliver 75 NPARIH new builds and 386 NPARIH upgrades in 2013-14, detail by community below (as at 31 March 2014 DoI have delivered 51 new builds and 317 upgrades):

Community	House type and number
Ali Curung	10 new builds, 42 upgrades
Ampilatwatja	9 new builds
Barunga	8 new builds, 40 upgrades
Beswick	13 new builds, 42 upgrades
Bulman	3 new builds
Canteen Creek	4 new builds, 22 upgrades
Eva Valley	2 new builds, 13 upgrades
Gunyangara	4 new builds, 18 upgrades
Imangara	7 new builds, 1 upgrade
Milikapiti	51 upgrades
Palumpa	5 new builds, 37 upgrades
Papunya	2 new builds, 28 upgrades
Peppimenarti	1 new build
Pmara Jutunta	34 upgrades
Weemol	1 new build
Wutunugurra	19 upgrades
Yirrkala	6 new builds, 39 upgrades