

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mrs Finocchiaro to the Minister for Tourism and Hospitality, Minister for Parks and Rangers, Minister for Advanced Manufacturing, Minister for Mining and Industry and Minister for Northern Australia and Trade – for all agencies falling under the Ministers' portfolios.

AGENCY ADMINISTRATION

Notes:

- The following questions can be answered from existing Agency data as at 31 March 2023.
- You have previously referred questions requiring a Whole of Government response to the Minister responsible at a time that enables a response within the same timeframe as the remainder of the questions.
- Further, you have previously inserted the question at the beginning of each answer.
- My Office would appreciate these practices being continued.

STAFFING

1. (a) Please advise the number of staff employed in the following categories as at 31 March 2023:

Answer: Staff employed in the Territory Wildlife Parks as at 31 March 2023 were:

| Category | FTE | Head Count (Paid) | NT-based | Located outside NT |
|----------------------|--------------|-------------------|-----------|--------------------|
| Ongoing Full Time | 59.89 | 60 | 60 | 0 |
| Ongoing Part Time | 4.01 | 6 | 6 | 0 |
| Fixed Term Full Time | 3.00 | 3 | 3 | 0 |
| Fixed Term Part Time | 0.00 | 0 | 0 | 0 |
| Casual Contract | 12.19 | 20 | 20 | 0 |
| Executive Contract | 0.00 | 0 | 0 | 0 |
| Total | 79.09 | 89 | 89 | 0 |

(b) Please provide, **for each of the six categories above:**
the relevant position classifications and the number of staff employed against each classification.

Answer:

| Category | Classification | FTE | Head Count (Paid) | NT-based | Located outside NT |
|-------------------|----------------|--------------|-------------------|-----------|--------------------|
| Ongoing Full Time | AO2 | 1.00 | 1 | 1 | 0 |
| | AO3 | 2.00 | 2 | 2 | 0 |
| | AO4 | 2.00 | 2 | 2 | 0 |
| | AO5 | 3.00 | 3 | 3 | 0 |
| | P3 | 1.00 | 1 | 1 | 0 |
| | PH2 | 1.00 | 1 | 1 | 0 |
| | SAO2 | 2.00 | 2 | 2 | 0 |
| | T1 | 18.89 | 19 | 19 | 0 |
| | T1R | 9.00 | 9 | 9 | 0 |
| | T2 | 9.00 | 9 | 9 | 0 |
| | T2R | 3.00 | 3 | 3 | 0 |
| | T3 | 5.00 | 5 | 5 | 0 |
| | T3R | 1.00 | 1 | 1 | 0 |
| | T4R | 1.00 | 1 | 1 | 0 |
| | T5 | 1.00 | 1 | 1 | 0 |
| Total | | 59.89 | 60 | 60 | 0 |

| Category | Classification | FTE | Head Count (Paid) | NT-based | Located outside NT |
|-------------------|----------------|-------------|-------------------|----------|--------------------|
| Ongoing Part Time | AO6 | 0.49 | 1 | 1 | 0 |
| | PH2 | 0.87 | 1 | 1 | 0 |
| | T1 | 0.60 | 1 | 1 | 0 |
| | T1R | 1.73 | 2 | 2 | 0 |
| | T2 | 0.32 | 1 | 1 | 0 |
| Total | | 4.01 | 6 | 6 | 0 |

| Category | Classification | FTE | Head Count (Paid) | NT-based | Located outside NT |
|----------------------|----------------|-------------|-------------------|----------|--------------------|
| Fixed Term Full Time | T1R | 2.00 | 2 | 2 | 0 |
| | T2R | 1.00 | 1 | 1 | 0 |
| Total | | 3.00 | 3 | 3 | 0 |

| Category | Classification | FTE | Head Count (Paid) | NT-based | Located outside NT |
|----------------------|----------------|----------|-------------------|----------|--------------------|
| Fixed Term Part Time | | 0 | 0 | 0 | 0 |
| Total | | 0 | 0 | 0 | 0 |

| Category | Classification | FTE | Head Count (Paid) | NT-based | Located outside NT |
|--------------|----------------|--------------|-------------------|-----------|--------------------|
| Casual | PH2 | 3.79 | 5 | 5 | 0 |
| | T1 | 8.35 | 14 | 14 | 0 |
| | T2 | 0.05 | 1 | 1 | 0 |
| Total | | 12.19 | 20 | 20 | 0 |

| Category | Classification | FTE | Head Count (Paid) | NT-based | Located outside NT |
|--------------------|----------------|----------|-------------------|----------|--------------------|
| Executive Contract | | 0 | 0 | 0 | 0 |
| Total | | 0 | 0 | 0 | 0 |

(c) Where there is a difference between FTE and Headcount (Actual), please provide an explanation for the difference, including any reasons for use of part-time and casual positions within the overall workforce profile.

Answer:

'Full Time Equivalent (FTE) = the proportion of an employee's salary payment to that of an equivalent full-time employee in any given fortnight.

Paid Headcount = Headcount is the count of physical people, so a part-time person would count as one.

2. Please advise the number of staff held against the following categories as at 31 March 2023:

| Category | Number |
|-----------------------|--------|
| Resigned | 7 |
| Made Redundant | 0 |
| Terminated | 0 |
| Unattached | 5 |
| Classified Redeployee | 0 |
| Supernumerary | 27 |

3. Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 31 March 2023.

Answer:

A whole-of-government response to Question 3 will be provided by the Office of the Commissioner for Public Employment.

4. (a) Please advise the number of Frontline staff as FTE as at 31 March 2023 and as a percentage of the Agency total employment.

Answer:

Although many of our roles interface directly with clients/public, we do not distinguish these roles as 'frontline service' delivery.

- (b) Please advise how the Agency determines which staff fall under the category of Frontline.

Answer:

Although many of our roles interface directly with clients/public, we do not distinguish these roles as 'frontline service' delivery.

5. Please advise how many staff have been engaged through labour hire, employment agency arrangements and/or consultancy contracts, for what purpose, for what duration and at what cost as at 31 March 2023. Please use the table format presented below for your response.

Answer:

Nil

6. Please advise how many **locums** have been employed, for what purpose, for what duration and at what cost as at 31 March 2023. Please use the table format presented below for your response.

Answer:

Not applicable.

7. (a) How many positions were advertised during the period 1 July 2022 to 31 March 2023?

Answer:

| | |
|----------------------|------------------------------|
| 7(a) | 1 July 2022 to 31 March 2023 |
| Positions advertised | 19 |

(b) Of the total number advertised in 7(a), how many positions had Special Measures applied?

Answer:

| | |
|--|------------------------------|
| 7(b) | 1 July 2022 to 31 March 2023 |
| Positions advertised with Special Measures applied | 19 |

(c) Please break down the levels of positions that had Special Measures applied.

Answer:

| | |
|-----------------------------|-----------------------------------|
| 7(c) | |
| Classification Level | Total Positions Advertised |
| Administrative Officer 3 | 1 |
| Administrative Officer 5 | 2 |
| Physical 2 | 1 |
| Technical 1 | 12 |
| Technical 3 | 3 |
| Total | 19 |

(d) How many positions that had Special Measures applied were not able to be filled against these requirements during this period and required contract or backfilling arrangements?

Answer:

Most NT Government agencies have implemented special measures arrangements across the whole agency or for some roles. The process for positions that are advertised with special measures is to consider special measures applicants first; if no special measures applicants apply, or no special measures applicants are considered suitable, recruitment panels may assess all other applicants' suitability for the role.

OUTSOURCING

8. (a) For the period 1 July 2022 to 31 March 2023, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency.

Answer:

Nil

(b) Is consideration being given to outsource, contract-out or privatise in financial year 2023/24? If so, provide details.

Answer:

No consideration

LEGAL EXPENSES

9. What has been the expenditure on legal advice or related expenses for the period 1 July 2022 to 31 March 2023? Provide details on:
- The matter(s) (designate which are finalised and which ongoing)
 - The amount paid by matter
 - The amount paid to each outside legal firm or barrister engaged

Answer:

Nil

PROCUREMENT / CONSULTANCIES

10. For the period 1 July 2022 to 31 March 2023, please detail expenditure on each report and consultancy (excluding annual reports) that have been obtained from outside the NTPS. For each report/consultancy detail:
- Purpose
 - Cost
 - Person or entity engaged
 - Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)
 - Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
 - Outcomes or key performance indicators for the report or consultancy
 - Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken

Answer:

| Purpose (a) | Cost (\$) (b) | Person or Entity (c) | Principal Place of Business (d) | Tabled in LA (e) | Outcomes (f) | Tender or EOI Invited (g) |
|-------------|---------------|----------------------|---------------------------------|------------------|----------------|---------------------------|
| EOI Probity | 350 | JKW Law Practice | NT | No | Probity review | Tier 1 Quote |

11. Please advise the number of contracts awarded to business entities with a principal place of business in the NT and outside the NT for the period 1 July 2022 to 31 March 2023 as follows:

| Number in the NT | Number outside of the NT |
|------------------|--------------------------|
| 2 | 0 |

12. For each of the contracts awarded to business entities with a principal place of business outside of the Northern Territory, please advise the selection criteria on the applicable contract or tender.

Answer:

Not applicable.

13. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public tenders were advertised during the period 1 July 2022 to 31 March 2023?

Answer:

No Tier 3, Tier 4 or Tier 5 procurement activities were undertaken in the period 1 July 2022 to 31 March 2023.

14. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public tender process during the period 1 July 2022 to 31 March 2023?

Answer:

Not applicable

15. For each instance identified in the question above, where a public quotation process was not undertaken, including for those with a Certificate of Exemption:
- What is the description of the goods and services contracted?
 - What is the value of the goods and services contracted?
 - What was the reason for not using the public tender process or for requiring a Certificate of Exemption?
 - Who recommended the course of action in c) above?
 - Who approved the course of action in c) above?

Answer:

Not applicable.

16. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2023.

Answer:

At 31 March 2023 there were 9 credit card holders in the Territory Wildlife Parks.

| Position Title | Level | Number |
|--------------------------------|--------------|---------------|
| Supervisor Admin (TWP) | AO5 | 1 |
| Supervisor Visitor Services | AO4 | 1 |
| Supervisor Technical Service | T3 | 1 |
| Senior Maintenance Officer | T3 | 1 |
| Visitor Services Officer | AO4 | 1 |
| Administration Support Officer | AO3 | 1 |
| Nursery Manager | T3 | 1 |
| Visitor Experience Coordinator | T3 | 1 |
| Snr Keeper Animal Training | T3R | 1 |
| Total | | 9 |

FOCUS GROUPS / POLLING / SURVEYS

For the period 1 July 2022 to 31 March 2023:

17. Please detail expenditure on opinion polls and focus groups, including costs and entities that conducted the work.

Answer:

Nil

18. Detail all surveys undertaken in relation to the focus groups and opinion polls above, including their form, the cost and the inducements that were provided to incentivise participation.

Answer:

Not applicable

19. Please provide copies of each survey and the results of each survey.

Answer:

Not applicable

COMMUNICATIONS AND MARKETING

20. Please detail expenditure on advertising and communications during the period 1 July 2022 to 31 March 2023.

For each advertisement for which an expense was incurred:

- a) What was the purpose / description of the advertisement?
- b) Who was the advertisement placed with, i.e. media outlet, newspaper, television station, digital platform; or other?
- c) What was the total production cost, including, but not limited to, design, commissions, and placement costs?
- d) Were tenders or expressions of interest called? If not, why not?
- e) Did the agency enter into any separate arrangements for advertising placements or advertorials? If so, please provide details of expenditure and media outlet.

Answer:

| a) Purpose / Description | b) Placement medium | c) Cost \$ | e) Media outlet |
|---------------------------------|----------------------------|-------------------|--|
| Territory Wildlife Park | Magazine | 7 738.73 | Tourism Top End, John Batman group, Walsh media services |
| White pages | Magazine | 400.80 | Telstra |
| Alice Springs Desert Park | TV, magazine | 1 450.00 | Imparja, Tourism Central Australia, |
| Explore red centre | Magazine | 2 631.82 | Absolute media & marketing |
| Welcome to Central Australia | Magazine | 3 109.09 | Australian tourist Publishing |
| Caravanning Australia | Magazine | 1 272.73 | Executive Media |
| TOTAL | | 16 603.17 | |

d) No tenders or expression of interest were called as amounts were Tier 1 procurement

TRAVEL

21. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority during the period 1 July 2022 to 31 March 2023 broken down to:
- International Travel
 - Interstate Travel
 - Intrastate Travel

Answer:

| Expense Type | 2022-23 to 31 March 2023 \$ |
|-------------------------|-----------------------------------|
| a) International Travel | - |
| b) Interstate Travel | 1,010 |
| c) Intrastate Travel | 2,591 |
| TOTAL | 3,601 |

22. In the case of international travel identified in response to the question above, please provide the purpose, itinerary, persons and costs involved in each trip.

Answer:

Not applicable

23. Please provide itemised details and costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period 1 July 2022 to 31 March 2023.

Answer:

Nil

HOSPITALITY / FUNCTIONS AND EVENTS

24. Please provide full details of all official hospitality provided for the period 1 July 2022 to 31 March 2023.

In relation to each occasion where official hospitality was provided:

- What was the purpose of the hospitality?
- How many guests attended?
- How many Ministers attended?
- How many Ministerial staff attended?
- How many MLAs attended?

- f) How many Public Sector employees attended?
- g) What was the total cost incurred?

Answer:

Nil

GRANTS, SPONSORSHIPS, DONATIONS AND INCENTIVES

- 25. Please detail expenditure on grants, sponsorships, donations and incentives paid by your Agency (including the recipient of each payment) during the period 1 July 2022 to 31 March 2023, including agency budget totals to administer such programs.

Answer:

Nil

- 26. Please detail the funds utilised to distribute awards and sponsorships in the period 1 July 2022 to 31 March 2023, and to what activities. Please list details of any contract periods as part of any arrangement.

Answer:

Nil

- 27. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2023/24 financial year?

Answer:

Not applicable

- 28. Please detail the amounts paid on grants, donations and incentives to non-Government organisations for the period 1 July 2022 to 31 March 2023, including to which organisation and the services to be provided?

Answer:

Nil

MEDIA MONITORING SERVICES

- 29. Provide expenditure details on media monitoring services for the period 1 July 2022 to 31 March 2023 (including entities engaged and who utilises the service).

Answer:

A whole-of-government response to Question 29 will be provided by the Department of Chief Minister and Cabinet.

INFRASTRUCTURE PROJECTS

30. How many projects have been submitted or are in the process of being submitted to Infrastructure Australia or Northern Australia Infrastructure Facility (NAIF) to be considered for the Infrastructure Priority List?

Answer:

A whole-of-government response to Question 30 will be provided by the Department of Infrastructure, Planning and Logistics.

31. Please provide details of newly committed projects for the period 1 July 2022 to 31 March 2023.

Answer:

A whole-of-government response to Question 31 will be provided by the Department of Infrastructure, Planning and Logistics.

32. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.

Answer:

A whole-of-government response to Question 32 will be provided by the Department of Infrastructure, Planning and Logistics.

GOVERNMENT LEASED BUILDINGS

33. What is the total annual power bill of each Government building owned/leased/used by each Department for the period 1 July 2022 to 31 March 2023?

Power expenditure for Territory Wildlife Parks for the period 1 July 2022 to 31 March 2023 totals \$363,513.

A breakdown by property is in the below table.

| Property | 2022-23 To 31 March 2023 \$ |
|--|--------------------------------------|
| Alice Springs Desert Park | 106,628 |
| Territory Wildlife Park at Berry Springs | 259,023 |
| TOTAL | 365,651 |

34. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period 1 July 2022 to 31 March 2023?

Answer:

A whole-of-government response to Question 34 will be provided by the Department of Corporate and Digital Development.

35. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

Answer:

A whole-of-government response to Question 34 will be provided by the Department of Corporate and Digital Development.

FEES AND CHARGES

36. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2022/23 financial year and whether any of these fees and charges were increased following the passage of the 2022/23 financial year budget.

Answer:

Total goods and services revenue, including statutory/legislative fees and charges for the Territory Wildlife Parks for the period of 1 July 2022 to 31 March 2023, was \$1.6 million.

| Fee Description | Fees and Charges as at 31 March 2023 (excluding GST) |
|---|---|
| Conservation and Natural Resources / Bio-parks | |
| TERRITORY WILDLIFE PARK (BERRY SPRINGS) | |
| Single Entry per adult | \$39.50 |
| Single Entry per child 5-16 years | \$19.50 |

| Fee Description | Fees and Charges as at 31 March 2023 (excluding GST) |
|---|---|
| Single Entry per child 0-4 years | Free |
| Entry per Family Saver 1 - 1 adult & 2 children (5-16 years) | \$67.00 |
| Entry per Family Saver 2 - 2 adults & 1 child (5 -16 years) | \$90.00 |
| Entry per Family Saver 3 - 2 adults & 4 children (5-16 years) | \$106.00 |
| Entry student concession | \$27.50 |
| Entry seniors concessions | \$32.00 |
| Entry NT School Children on Excursion (school groups) | Free |
| Entry Non NT school and educational institution (group of 10 or more visiting with school group during school term) per student | \$19.00 |
| Membership/ Territorian Pass Adult | \$78.50 |
| Membership/ Territorian Pass Child 5-16 years | \$39.50 |
| Membership/ Territorian Pass Child 0-4 years | Free |
| Membership/ Territorian Pass Entry Family Saver 1 - 1 adults & 2 children | \$133.00 |
| Membership/ Territorian Pass Entry Family Saver 2 - 2 adults & 1 child | \$179.50 |
| Membership/ Territorian Pass Entry Family Saver 3 - 2 adults & 4 children | \$211.00 |
| Membership/ Territorian Pass Entry Student / Concession | \$55.00 |
| Membership/ Territorian Pass Entry Seniors Card | \$64.00 |
| <i>School Camps – Option 1 : 1.5 hours campground activities, 1.5 hours on park activities & morning talk (includes admission)</i> | |
| Student | \$70.00 |
| Parent Helper | \$60.00 |
| Teacher | Free |
| <i>School Camps – Option 2 : 1.5 hours campground activity & optional movie after dinner (includes admission)</i> | |
| Student | \$50.00 |
| Parent Helper | \$40.00 |
| Teacher | Free |
| <i>School Camps – Option 3 : Camping only, no guide-led activities (includes admission)</i> | |
| Student | \$28.00 |
| Parent Helper | \$40.00 |
| Teacher | Free |
| <i>Other Encounters - excluding admission</i> | |
| Keeper Kids Program | \$122.00 |

| Fee Description | Fees and Charges as at 31 March 2023 (excluding GST) |
|---|---|
| Animal Encounter - On the glove; Min age 10yrs old. Maximum 3 people per day | \$30.00 |
| Animal Encounter - Pelican Brekky; No age limit. Maximum 5 people per day | \$15.00 |
| Animal Encounter - River Rays; Min age 14 years old. Maximum 6 people per day | \$50.00 |
| Animal Encounter - Secret Creatures | \$50.00 |
| EVENTS FEES - Parks and Reserves | |
| Kookaburra Picnic Area | by negotiation |
| Woolybutt Picnic Area | by negotiation |
| Aquarium - 1 staff member | by negotiation |
| Aquarium - 3 staff members | by negotiation |
| Flight Deck - Wedding ceremony - 1 staff member | by negotiation |
| Flight Deck - Wedding ceremony - 2 staff members – Animal Encounter | by negotiation |
| Bar Service - 6 Hour Package, BYO drinks - 2 staff members | by negotiation |
| Bar Service - 6 Hour Package, BYO drinks - 3 staff members | by negotiation |
| Bar Service - 6 Hour Package, BYO drinks - 5 staff members | by negotiation |
| Bar Service - 6 Hour Package, BYO drinks- 6 staff members | by negotiation |
| Animal Encounter | \$55.00 |
| Park Location Photo – BYO Photographer – Includes Permit - 2 locations | by negotiation |
| Park Location Photo – BYO Photographer – Includes Permit and dedicated staff member - Whole Park | by negotiation |
| Additional hire Items (per day) – Bar Units | by negotiation |
| Additional hire Items (per day) – BBQ with Gas Bottle | by negotiation |
| Additional hire Items (per day) – 2 Door Glass Fridge | by negotiation |
| Additional hire Items (per day, each) – Large Blue Esky (2 Available) | by negotiation |
| Additional hire Items (each) – Trestle Tables 1.8m Long (8 Available) | by negotiation |
| Additional hire Items (per day, each) - Extension Leads 30m Long (4 Available) | by negotiation |
| Additional hire Items – Urn - per day | by negotiation |
| Urn - per person (includes tea, coffee, sugar & milk) | by negotiation |
| Wild Birthday Parties Per Child (min of 10 children) | by negotiation |

| Fee Description | Fees and Charges as at 31 March 2023 (excluding GST) |
|---|---|
| Wild Camp Out per Adult | by negotiation |
| Wild Camp Out per Child (5-16 years) | by negotiation |
| Twilight Nights per Adult | by negotiation |
| Twilight Nights per Child (3+) | by negotiation |
| ALICE SPRINGS DESERT PARK | |
| Single Entry per adult | \$39.50 |
| Single Entry per child 5-16 years | \$19.50 |
| Single Entry per child 0-4 years | Free |
| Entry per Family Saver 1 - 1 adult & 2 children (5-16 years) | \$67.00 |
| Entry per Family Saver 2 - 2 adults & 1 child (5-16 years) | \$90.00 |
| Entry per Family Saver 3 - 2 adults & 4 children (5-16 years) | \$106.00 |
| Entry student / concession | \$27.50 |
| Entry seniors card | \$32.00 |
| Entry NT School Children on Excursion (school groups) | Free |
| Entry Interstate School Children on excursion | \$19.00 |
| Membership/ Territorian Pass Adult | \$78.50 |
| Membership/ Territorian Pass Child 5-16 years | \$39.50 |
| Membership/ Territorian Pass Child 0-4 years | Free |
| Membership/ Territorian Pass Entry Family Saver 1 - 1 adults & 2 children | \$133.00 |
| Membership/ Territorian Pass Entry Family Saver 2 - 2 adults & 1 child | \$179.50 |
| Membership/ Territorian Pass Entry Family Saver 3 - 2 adults & 4 children | \$211.00 |
| Membership/ Territorian Pass Entry Student / Concession | \$55.00 |
| Membership/ Territorian Pass Entry Seniors Card | \$64.00 |
| Desert Explorer Program | \$122.00 |
| Nocturnal Tour Adult | \$32.00 |
| Nocturnal Tour Child 5-16 years | \$16.00 |
| Nocturnal Tour – Student / Concession | \$22.00 |
| Nocturnal Tour – Australian Government Senior's Card | \$25.00 |
| Nocturnal Tour – Family Saver 1 (1 adult and up 2 children) | \$56.00 |
| Nocturnal Tour – Family Saver 2 (2 adults and 1 child) | \$70.00 |
| Nocturnal Tour – Family Saver 3 (2 adults and up to 4 children) | \$111.00 |
| Day & Night Pass - Adult (Nocturnal Tour + General Entry) | \$60.00 |
| Day & Night Pass – Child 5-16 years | \$30.00 |

| Fee Description | Fees and Charges as at 31 March 2023 (excluding GST) |
|--|---|
| Day & Night Pass – Child 0-4 years | Free |
| Day & Night Student / Concession | \$42.00 |
| Day & Night Pass – Australian Government Senior’s Card | \$48.50 |
| Day & Night Pass – Family Saver 1 (1 adult and up 2 children) | \$103.00 |
| Day & Night Pass – Family Saver 2 (2 adults and 1 child) | \$135.00 |
| Day & Night Pass - Family Saver 3 (2 adults and up to 4 children) | \$184.00 |
| Aboriginal Cultural Tour Flat Rate 1- 10 people | \$744.00 |
| Aboriginal Cultural Tour 15+ People Per Adult | \$78.00 |
| Aboriginal Cultural Tour 15+ People Per Child (5-16 years) | \$58.00 |
| Aboriginal Cultural Tour 15+ People Per Student | \$58.00 |
| Bird Photo Opportunity | \$10.00 |
| Amphitheatre - Maximum two hour event between 4pm to 6pm | \$660.00 |
| Amphitheatre - Maximum four hour between 4pm to 8pm | \$920.00 |
| Awaye Flat or Lhere Ilthe Shelter - Day Hire - Maximum four hour event between 8am and 6pm | \$430.00 |
| Awaye Flat or Lhere Ilthe Shelter - Day Hire - Full Day Hire between 8am and 6pm | \$740.00 |
| Awaye Flat or Lhere Ilthe Shelter Evening Hire - Maxium four hour event between 5pm and 11pm | \$920.00 |
| Cinema - Two Hour Hire- up to two hours between 8am and 6pm | \$485.00 |
| Cinema - Half Day Hire - Up to 4 Hours between 8am and 6pm | \$670.00 |
| Cinema - Full Day Hire - Up to 8 Hours between 8am and 6pm | \$1,425.00 |
| Cinema - Evening Hire - package up to 4 Hours between 5pm and 9pm | \$1,025.00 |
| Courtyard - Evening Hire - Maximum three hour event between 6pm and 9pm | \$855.00 |
| Courtyard - Evening Hire - Maximum five hour event between 6pm and midnight | \$1,510.00 |
| Meeting Room Full Day Hire between 8am and 5pm | \$260.00 |
| Nocturnal House Cocktail Event - two hour event between 6pm and 9pm | \$1,675.00 |
| Nocturnal House Dinner Event- maximum four hour event between 6pm and 10.30pm | \$2,290.00 |
| Red Mulga Event Centre Corporate Hire - Half Day up to 4 hours | \$350.00 |
| Red Mulga Event Centre Commercial Hire - Half Day up to 4 hours | \$390.00 |

| Fee Description | Fees and Charges as at 31 March 2023 (excluding GST) |
|---|---|
| Red Mulga Event Centre Corporate Hire - Full Day between 8am and 5pm or Evening between 5pm and 10pm | \$635.00 |
| Red Mulga Event Centre Commercial Hire - Full Day between 8am and 5pm or Evening between 5pm and 10pm | \$700.00 |
| Red Mulga Event Centre Corporate Hire - Week Hire 5+ days | \$2,770.00 |
| Red Mulga Event Centre Commercial Hire - Week Hire 5+ days | \$3,300.00 |

There were no increased fees and charges following the passage of the 2022/23 financial year budget.

INTERNAL AUDITS

37. How many internal audits and financial investigations were conducted in the period 1 July 2022 to 31 March 2023?

Answer:

| Audit title | Audit completion date |
|-----------------------|------------------------------|
| Tier 1 Procurement | September 2022 |
| VFT Assurance Program | March 2023 |

38. What were the terms of reference or focus for each investigation?

Answer:

| Audit title | Reference or focus |
|-----------------------|---|
| Tier 1 Procurement | To audit a targeted sample of Tier 1 procurements to identify any trends in the anomalies found in the Value for Territory Audit 2021 |
| VFT Assurance Program | To assess the level of compliance of procurement activities within the agency against the Buy Local Advocates Value for Territory Assurance Program Checklist |

39. Please provide details of any fraud, anomalies, breaches of financial Olegislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

Answer:

There was no material fraud or breaches of financial legislation detected in the internal audits conducted for the reporting period.

40. How many agencies have been referred to existing bodies eg Auditor-General/Independent Commission Against Corruption (ICAC) and how many have been resolved? Please detail the agency referred to, the date of referral and the date resolved, including those with multiple referrals.

Answer:

Nil

BOARDS / ADVISORY BODIES

41. Please detail all boards and advisory bodies in your Agency in 2022/23, also providing the following information:
- The Terms of Reference, if changed from last year
 - The current members and when they were appointed
 - The total remuneration paid to each Board member during the 2022/23 financial year
 - The itemised total cost incurred by the Board during the 2022/23 financial year

Answer:

Nil

42. The number of times the Board met during the period 1 July 2022 to 31 March 2023.

Answer:

Not applicable

REVIEWS AND INQUIRIES

43. Details of all reviews and inquiries completed or commenced during the 2022/23 financial year, also providing the following information:
- The Terms of Reference
 - The criteria for selection of all panel members

- c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
- d) The cost of the review/inquiry
- e) How the information was/is accumulated to contribute to the review/inquiry
- f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
- g) If not completed when this is expected

Answer:

Nil

WORKPLACE HEALTH AND SAFETY

44. Please provide the number, nature and cost of reportable safety issues for the period 1 July 2022 to 31 March 2023.

Answer:

There was one reportable safety issue for the period 1 July 2022 to 31 March 2023. The issue related to a vehicle incident where the person suffered a serious injury.

* Figures sourced from whole of government FigTree Online Incident and Hazard Reporting system. Financial data for incidents are not captured in FigTree so costs associated with the reportable safety issues are unable to be provided.

45. Please detail the number of stress related matters and claims for the period 1 July 2022 to 31 March 2023.

Answer:

There was one workers compensation claim for the period 1 July 2022 to 31 March 2023 that was stress related which was not accepted.

REGIONAL OFFICES

46. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2022/23 financial year. What are the locations for which they are responsible?

Answer:

| Regional Office | # of Staff¹ | Functions/ Outcomes achieved | 2022-23 Cost to 31 March 2023² \$'000 |
|------------------------|-------------------------------|---|---|
| Alice Springs | 50 | Manage, maintain, and monitor the habitats and animals located at the Alice Springs Desert Park to ensure that the deliverables of the Alice Springs Desert Park are met. | 2,490 |
| Total | 50 | | 2,490 |

¹ The number of staff represent the headcount of staff working at the Regional Office.

² The cost represents the employee salary related costs.