

1. **What is the NTG FTE Cap for your Agency?**

FTE Cap is 31.

2. **At Pay day 20,28 March 2012, what is the current FTE staffing of the department, by level?**

Classification	Classification Description	FTE
AO3	ADMIN OFFICER 3	3
AO4	ADMIN OFFICER 4	1
AO5	ADMIN OFFICER 5	2
AO6	ADMIN OFFICER 6	2.6
AO7	ADMIN OFFICER 7	10.37
SAO1	SNR ADMIN OFF 1	4
SAO2	SNR ADMIN OFF 2	1
EO1C	EXEC OFF 1 CNTR	3.8
EO2C	EXEC OFF 2 CNTR	2
EO5C	EXEC OFF 5 CONT	0.5
EO6C	EXEC OFF 6 CONT	1
TOTAL		31.27

Note: This includes the former Commissioner who is on half-pay long service leave (0.5 x ECO5) pending retirement.

3. **Is this figure in line with the NTG FTE Cap? If not, please explain.**

OCPE Staffing Cap is 31 and as at 28 March 2012 the FTE was 31.27.

The total of 31.27 includes the previous Commissioner who is on half-pay long service leave pending retirement.

4. **At pay day 20, 28 March 2012, how many funded permanent positions are there in your department?**

There are 31 funded FTE.

5. **At pay day 20, 28 March 2012, how many of these positions were nominally filled and how many were filled by persons acting in positions or are temporary appointments?**

Please separate by permanent/temporary/acting by level

There are:

7.3 FTE ECO Contracts

5.42	FTE	Temporary Appointments
18.55	FTE	Ongoing Appointmetns
31.27	FTE	Total

Note: This does not include Board Members.

Please refer table below for breakdown by level.

Classification	Classification Description	Permanent Employees Held in Nominal Positions	Permanent Employees Acting on HDA	Temporary Employment Contracts
AO3	ADMINISTRATIVE OFFICER 3	0	0	3
AO4	ADMINISTRATIVE OFFICER 4	1	0	0
AO5	ADMINISTRATIVE OFFICER 5	0	2	0
AO6	ADMINISTRATIVE OFFICER 6	1	1	0.6
AO7	ADMINISTRATIVE OFFICER 7	5.7	2.85	1.82
EO1C	EXECUTIVE OFFICER 1 - EXECUTIVE CONTRACT	0	0	3.8
EO2C	EXECUTIVE OFFICER 2 - EXECUTIVE CONTRACT	0	0	2
EO5C	EXECUTIVE OFFICER 5 - EXECUTIVE CONTRACT	0	0	0.5
EO6C	EXECUTIVE OFFICER 6 - EXECUTIVE CONTRACT	0	0	1
SAO1	SENIOR ADMINISTRATIVE OFFICER 1	4	0	0
SAO2	SENIOR ADMINISTRATIVE OFFICER 2	1	1	0
		12.7	5.85	12.72
		Total 31.27 FTE		

6. In the period 01 July to 31 March 2012, what was the turnover rate of staff in the Agency?

The turnover rate of staff in the Agency was 33.98%.

7. What is the rate per level?

Classification	Classification Description	Turnover Rate (%)
AO1	ADMINISTRATIVE OFFICER 1	0.00
AO2	ADMINISTRATIVE OFFICER 2	0.00
AO3	ADMINISTRATIVE OFFICER 3	46.02
AO4	ADMINISTRATIVE OFFICER 4	65.06
AO5	ADMINISTRATIVE OFFICER 5	0.00
AO6	ADMINISTRATIVE OFFICER 6	82.23
AO7	ADMINISTRATIVE OFFICER 7	43.59
AQF3A	NTPS APPRENTICESHIP AQF3 LEVEL A	111.64
BM	BOARD MEMBERS	0.00
EO1C	EXECUTIVE OFFICER 1 - EXECUTIVE CONTRACT	0.00
EO2	EXECUTIVE OFFICER 2	0.00
EO2C	EXECUTIVE OFFICER 2 - EXECUTIVE CONTRACT	0.00
EO4	EXECUTIVE OFFICER 4	0.00
EO5C	EXECUTIVE OFFICER 5 - EXECUTIVE CONTRACT	0.00
EO6C	EXECUTIVE OFFICER 6 - EXECUTIVE CONTRACT	0.00
GRADT	GRADUATE TRAINEES	100.00
SAO1	SENIOR ADMINISTRATIVE OFFICER 1	0.00
SAO2	SENIOR ADMINISTRATIVE OFFICER 2	0.00
		33.98

8. At pay day 20, 28 March 2012, how many funded positions are vacant in the Agency?

No funded positions were vacant in the Agency.

9. How long, in total days, have funded positions been vacant since 01 July 2011?

Funded positions have been vacant for 350 total working days.

10. At pay day 20, March 28 2012 how many staff are currently employed on a temporary contract?

12.72 staff were employed on a temporary contract.

11. In the period 01 July 2011 to 31 March 2012, how many temporary contracts have been extended, broken down by level and the number of times extended?

Recruitment Management System (RMS) Classification Code	Extended Once	Ext. Twice	Ext. X3	Ext. X4	Ext. X5	Ext. X6	Ext. X7	Ext. X8	Ext. X9	Total
AO3	1	1	-	-	-	-	-	-	-	2
AO6	1	-	-	-	-	-	-	-	-	1
AO7	2	-	-	-	-	-	-	-	-	2
	4	1	-	-	-	-	-	-	-	5

12. In the period 01 July 2011 to 31 March 2012, how many positions have been advertised by “expression of interest”?

Nil.

13. At 31 March 2012, in relation to all vacant positions, what is the breakdown of recruitment actions by selection process commenced and selection process (including position advertising) not commenced?

There were no funded positions vacant.

14. In the period 01 July 2011 to 31 March 2012, per position level, what is the average length of time taken for recruitment from advertising to successful applicant?

Recruitment Management System(RMS) Classification Code	Average Days to Fill
AO5	46.00
SAO1	51.00
	48.50

15. In the period 01 July 2011 to 31 March 2012, what is the number of positions that have been filled by the recruitment of an existing public servant, and how many from the general public?

NTG
2

Non NTG
0

16. In the period 01 July 2011 to 31 March 2012, how many positions have been reclassified in the department?

What are the levels of those positions?

No positions have been reclassified.

17. At pay day 20, 28 March 2012, how many permanent supernumerary unattached employees do you have in your Agency?

What levels are they?

Classification Code	Classification Description	Count
AO1	ADMINISTRATIVE OFFICER 1	1
AO6	ADMINISTRATIVE OFFICER 6	1
	Total	2

Note: Both officers are on long term unpaid Maternity Leave.

18. In the period 01 July 2011 to 31 March 2012, how many unattached employees have successfully gained nominal positions within the Agency or gained employment in another Agency?

Nil both employees were on long term unpaid Maternity Leave.

19. In the period 01 July 2011 to 31 March 2012, how many unattached employees resigned?

Nil.

20. At pay day 20, 28 March 2012, what is the average length of stay of staff in the department? Please break this down by position level?

Classification Code	Classification Description	Number of Staff	Average length of Service in Years
AO1	ADMINISTRATIVE OFFICER 1	1	3.16
AO3	ADMINISTRATIVE OFFICER 3	3	0.45
AO4	ADMINISTRATIVE OFFICER 4	1	0.81
AO5	ADMINISTRATIVE OFFICER 5	2	0.62
AO6	ADMINISTRATIVE OFFICER 6	4	7.32
AO7	ADMINISTRATIVE OFFICER 7	12	4.42
EO1C	EXECUTIVE OFFICER 1 - EXECUTIVE CONTRACT	4	4.75
EO2C	EXECUTIVE OFFICER 2 - EXECUTIVE CONTRACT	2	8.78
EO5C	EXECUTIVE OFFICER 5 - EXECUTIVE CONTRACT	1	5.75
EO6C	EXECUTIVE OFFICER 6 - EXECUTIVE CONTRACT	1	0.53
SAO1	SENIOR ADMINISTRATIVE OFFICER 1	4	2.19
SAO2	SENIOR ADMINISTRATIVE OFFICER 2	2	0.39
Total		37	3.82

21. In the period 01 July 2011 to 31 March 2012, how much has been spent to date on advertising employee positions, and can you provide a breakdown of these costs?

There was a total of \$15,840 spent on recruitment advertising.

This amount includes the advertising of Chief Executive positions where costs are recoverable from other Agencies.

22. In relation to Apprentices and Graduates, in 2011:

How many graduates started with the department?

How many have completed the year?

How many how won nominal positions?

How many have left the NTG, and what was the length of time each stayed within the NTG before leaving?

One Graduate commenced within the Department in the 2011 calendar year, for the period 1 July to 16 September 2011.

One Apprentice commenced within the Department in the 2011 calendar year, for the period 8 August to 30 November 2011.

The Graduate finished early December and the Apprentice completed the year.

Nil.

The Graduate left the Northern Territory Government for employment interstate and the Apprentice secured a position with Northern Territory Police, Fire and Emergency Services.

23. At Pay day 20, 28 March 2012, In relation to Indigenous Employees:

How many employees do you have in your department that recognise themselves as indigenous?

What are the levels of their positions held?

How many at each level?

How many are tenured and at what level?

How many are temporary and at what levels?

How many are acting up in positions and at what level?

How many have completed the year?

How many have left the NTG?

Classification	Classification Description	All Indigenous Staff	Indigenous Permanent Staff	Indigenous Temporary Staff	Indigenous Staff on HDA
AO3	ADMIN OFF 3	1	0	1	0
AO7	ADMIN OFF 7	2	2	0	1
SAO1	SNR ADMIN OFF 1	1	1	0	0
Total		4	3	1	1

24. In relation to NTPS staff as of 30 March 2012:

What is the total amount of accrued leave in the department, broken down by level, long service leave and recreation leave?

What is the financial value of that leave?

What is the highest individual amount of accrued leave at each position level?

What is the current total of sick leave entitlement of employees in the department?

How many days sick leave were taken in 2011?

Long Service Leave

Classification	Q24 NTPS Staff Accrued Long Service Leave (Months)	Q24 NTPS Staff Accrued Long Service Leave (\$Value)	Highest Individual Amount Accrued (Months)
AO1	1.97	\$7,145.55	1.97
AO3	1.09	\$4,602.04	0.77
AO4	0.65	\$3,065.02	0.65
AO5	3.67	\$18,402.21	2.47
AO6	3.99	\$24,338.86	2.75
AO7	25.08	\$178,381.26	7.71
SAO1	14.72	\$124,071.75	5.37
SAO2	2.02	\$18,797.90	2.02
	53.19	\$378,804.59	7.71

Recreation Leave

Classification	Q24 NTPS Staff Accrued Recreation Leave (Days)	Q24 NTPS Staff Accrued Recreation Leave (\$Value)	Highest Individual Amount Accrued (Days)
AO1	10.00	\$1,664.51	10.00
AO3	47.47	\$9,321.17	21.01
AO4	26.75	\$5,802.99	26.75
AO5	60.66	\$16,487.33	30.66
AO6	89.42	\$26,923.18	36.00
AO7	378.47	\$130,947.80	64.53
SAO1	159.86	\$61,686.86	52.10
SAO2	28.09	\$11,998.21	28.09
	800.71	\$265,540.99	64.53

Sick Leave

Classification	Classification Description	Number of Staff	Q24(d) Total Sick Leave Entitlements in weeks
AO1	ADMIN OFFICER 1	1	6.00
AO3	ADMIN OFF 3	3	4.41
AO4	ADMIN OFF 4	1	5.46
AO5	ADMIN OFF 5	2	26.00
AO6	ADMIN OFF 6	3	9.47
AO7	ADMIN OFF 7	12	181.89
SAO1	SNR ADMIN OFF 1	4	71.75
SAO2	SNR ADMIN OFF 2	1	14.13
		27	323.12

Sick Leave Taken

Classification	Classification Description	Number of Staff	Q24 NTPS Staff Days Sick Leave Taken
AO3	ADMIN OFF 3	3	7.00
AO4	ADMIN OFF 4	1	4.0
AO5	ADMIN OFF 5	2	6.92
AO6	ADMIN OFF 6	3	15.46
AO7	ADMIN OFF 7	11	56.02
SAO1	SNR ADMIN OFF 1	4	12.31
SAO2	SNR ADMIN OFF 2	1	6.05
		25	107.76

25. In relation to Contract (ECO1 and above) staff as of 30 March 2012:

What is the total amount of accrued leave in the department, broken down by level, long service leave and recreation leave?

What is the financial value of that leave?

What is the highest individual amount of accrued leave at each employee level?

What is the current total of sick leave entitlement of employees in the department?

How many days sick leave were taken in 2011, at each employee level?

Long Service Leave

Classification	Q25 Contract Staff Accrued Long Service Leave (Months)	Q25 Contract Staff Accrued Long Service Leave (\$Value)	Highest Individual Amount Accrued (Months)
EO1C	7.37	\$106,289.33	3.02
EO2C	5.64	\$97,210.18	4.57
EO5C	8.42	\$207,994.29	8.42
EO6C	12.20	\$309,477.40	12.20
Total	33.63	\$720,971.20	12.20

Recreation Leave

Classification	Q25 Contract Staff Accrued Recreation Leave (Days)	Q25 Contract Staff Accrued Recreation Leave (\$Value)	Highest Individual Amount Accrued (Days)
EO1C	98.40	\$69,313.91	38.35
EO2C	112.74	\$88,494.47	77.46
EO5C	92.99	\$105,613.42	92.99
EO6C	42.35	\$49,421.31	42.35
TOTAL	346.47	\$312,843.11	92.99

Sick Leave

Classification	Classification Description	Number of Staff	Q25 (d) Executive Contract Staff Sick Leave Entitlements in weeks
EO1C	EXEC OFF 1 CNTR	4	75.02
EO2C	EXEC OFF 2 CNTR	2	85.61
EO5C	EXEC OFF 5 CNTR	1	98.30
EO6C	EXEC OFF 6 CNTR	1	114.39
TOTAL		8	373.33

Sick Leave Taken

Classification	Classification Description	Number of Staff	Q25 Executive Contract Staff Days Sick Leave Taken
EO1C	EXEC OFF 1 CNTR	2	12.00
EO2C	EXEC OFF 2 CNTR	1	4.00
TOTAL		3	16.00

26. In the period 01 July 2011 to 31 March 2012, how many employees have utilised section 52.8 Cash-out of Leave – (Recreation Leave), under the NTPS 2010-2013 Enterprise Agreement?

Break down by level and amount of leave

Classification	Classification Description	Number of Staff	Amount
NTPS EBA			
AO5	ADMIN OFF 5	1	4,162.43
AO6	ADMIN OFF 6	1	1,680.02
TOTAL		2	5,842.45

27. In the period 01 July 2011 to 31 March 2012 how many employees have utilised section 55.3 (b) Long Service Leave cash out of 10 years, under the NTPS 2010-2013 Enterprise Agreement?

Nil.

28. During the period 01 July 2011 to 31 March 2012, did the CEO direct any employee under section 52.7 Excess Leave of the NTPS 2010-2013 Enterprise Agreement to take leave?

Nil.

29. During the period 01 July 2011 to 31 March 2012 did the CEO direct any employee under section 55.3 (a) Long Service Leave to take leave?

Nil.

30. At pay day 20, 28 March 2012, how many workers are currently on workers compensation? At what level and is there an expected return date?

Nil.

31. From 01 July 2011 – 31 March 2012 how many people received workers compensation in 2011, at what position level and geographic location and how long for each person?

Nil.

32. At pay day 20, 28 March 2012, how many workers were on sick leave or extended leave (excluding recreation leave), longer than 3 weeks, at what level, and for what reason?

AGS	Classn	Classification Description	Leave Type	Leave From	Leave To	Leave Days
75869819	AO1	ADMIN OFF1	Misc(9904) -Parental 6yr W/O Pay	03/08/2009	27/04/2015	1,044
81964847	AO4	ADMIN OFF 4	Misc(0601) -Mat Mand With Pay	23/01/2012	27/04/2012	66
81063731	AO6	ADMIN OFF 6	Misc(9904) -Parental 6yr W/O Pay	01/01/2011	17/12/2014	1,012
81052805	AO7	ADMIN OFF 7	Misc(9809) -Rec Leave H/ Pay NTCAS	26/01/2012	04/04/2012	50
82042342	AO7	ADMIN OFF 7	Misc(0602) -Mat Mand Half Pay	26/03/2012	29/06/2012	70
30958009	EO5C	EXEC OFF 5 CNTR	Misc(9901) -Mat Mand Half Pay Long Service Leave	15/11/2011	02/07/2012 14/08/2013	05/10/2012 462
TOTAL	6					

33. At pay day 20, 28 March 2012, were there any NTPS public servants who were employed in the 80's and eligible for return flight to Adelaide every 2 years?

How many and at what level?

Classification	Classification Description	Employees Eligible for Airfares
AO6	ADMINISTRATIVE OFFICER 6	1
AO7	ADMINISTRATIVE OFFICER 7	2
Total		3

34. How many complaints have been made in the Department in relation to workplace bullying and harassment?

Nil.

35. From 01 July 2011 to 31 March 2012, how much has been spent on relocation cost for commencement of employment and either completion or termination of employment (removalists, airfares, accommodation and allowances) in the Department.

For the period 1 July 2011 to 31 March 2012 there was a total of \$947 spent on relocation expenses, these include Recruitment Expenses Other and Relocation Fares.

36. Please provide a breakdown per business unit.

Employee Relations

Recruitment Expenses Other

\$405

Relocation Fares

\$542

37. How much is budgeted for relocation and other appointment and termination expenses in 2011/12?

There is no budget specifically allocated for relocation and other appointment and termination expenses in 2011/12.

38. How much was spent on travel from 01 July 2011 to 31 March 2012, broken down by intrastate, interstate and international fares, accommodation and other expenses?

For the period 1 July 2011 to 31 March 2012 there was a total of \$59,792 spent on travel expenditure.

Travel Category	Intrastate	Interstate	Overseas	Total
<i>Accommodation</i>	2,141	4,905	16,106	23,152
<i>Airfares</i>	4,155	16,489	4,352	24,996
<i>Travel Allowance</i>	2,476	3,203	5,965	11,644
Grand Total	8,772	24,597	26,423	59,792

39. How much was spent on vehicles by the Department from 01 July 2011 to 31 March 2012?

For the period 1 July 2011 to 31 March 2012 there was a total of \$53,068 spent on vehicles which includes leasing, car rental, cabcharge and fuel expenditure.

40. How many vehicles does the Department have responsibility for?

As at 31 March 2012 the Office of the Commissioner for Public Employment has responsibility for 9 vehicles.

41. What is the change, if any, in these vehicle numbers from the previous year?

From 31 March 2011, the Office of the Commissioner for Public Employment increased its vehicle fleet by two (2).

42. What proportion of those vehicles meet the emission standard of 5.5 out of 10 under the Commonwealth Government's Green Vehicle Guide?

89% of the Office of the Commissioner for Public Employment passenger vehicle fleet meet the 5.5 out of 10 emission standard.

43. How many vehicles are home garaged?

Nine (9) vehicles are home garaged.

44. What position levels have vehicles attached or are allowed to home garage?

All Executive Contract Officers have a vehicle as part of their employment contract. Non Executive Contract Officers may be allocated a vehicle based on business needs, subject to the approval of the Chief Executive.

45. How many credit cards have been issued to department staff?

Output Group	Number of Cards
Employment Services	4
Internal Support (Inputs)	5
Total	9

46. How many repayment transactions (and the value) for personal items and services are outstanding?

There were no outstanding repayments for transactions relating to personal items and services.

47. How many reports of the improper use of Information Technology have been made?

Nil.

48. How many reports resulted in formal disciplinary action?

There was no formal disciplinary action as no reports were made.

49. How many staff are considered 'Essential' in your Agency for the purposes of an Emergency, eg. Cyclone – breakdown by level?

In line with the Office of the Commissioner for Public Employment's internal cyclone guidelines, particular staff are assigned with specific responsibilities at different stages of the response and recovery phases. Dependent on the size and nature of an emergency event, additional staff may also be assigned with specific duties to assist in whole of government or internal coordination activities.

Marketing:

50. From 01 July 2011 to 31 March 2012, how much was spent by the Department on advertising and marketing programs?

For the period 01 July 2011 to 31 March 2012 there was a total of \$21,387 spent on advertising and marketing programs.

51. What was each of those programs and what was the cost of each of those programs?

PROGRAM	COST
2011 Chief Minister's Awards for Excellence	14,963
Annual Report and State of the Service Report	86
Northern Territory Public Service Survey	3,460
Executive - Unions NT ad, photography services	2,878
TOTAL	\$21,387

Insurance:

52. From 01 July 2011 to 31 March 2012, how much was spent on insurance expenses; further broken down by worker and employee insurances, physical plant and equipment insurances and other insurances?

There was a total of \$274 spent on other insurance.

53. What areas of the department are self-insured?

What areas are commercially insured?

If there are areas that are commercially insured, who provides this insurance, when is it due for renewal and what is the cost of this insurance provision and does it attract any thresholds under which insurance is not provided or any payments on item replacement?

The Northern Territory Government applies a self insurance policy for its general government sector insurable risks. The self insurance policy covers property and assets, workers compensation, public liability and professional indemnity related liabilities.

With the Treasurer's approval, agencies may procure commercial insurance cover where a net benefit can be demonstrated.

With the exception of workers compensation cover, government businesses and corporations, such as the Power and Water Corporation, are excluded from the self insurance framework, and are required to purchase appropriate commercial insurance cover.

The Territory does not purchase reinsurance cover for natural disasters or other insurable risks under the self insurance policy. Instead, the Territory makes provision in the Budget for disaster related events, complemented by the Natural Disaster Recovery and Relief Arrangements (NDRRA) with the Commonwealth to provide assistance for natural disaster events that are outside of the Territory's control and where commercial insurance is not readily available or affordable.

The Territory is currently reviewing its natural disaster insurance arrangements, following changes to the NDRRA by the Commonwealth in March 2011.

Any whole of government insurance policy related questions should be referred to the Treasurer.

54. What provision has been made for disaster or major catastrophe insurance?

Treasurer's Advance is available to agencies in the event disaster costs exceed budget during the year.

The Territory does not purchase reinsurance cover for natural disasters or other insurable risks under the self insurance policy. Instead, the Territory makes provision in the Budget for disaster related events, complemented by the Natural Disaster Recovery and Relief Arrangements (NDRRA) with the Commonwealth to provide assistance for natural disaster events that are outside of the Territory's control and where commercial insurance is not readily available or affordable.

Any whole of government insurance policy related questions should be referred to the Treasurer.

Climate Change:

55. From 01 July 2011 to 31 March 2012, how many tonnes of CO2 did the department emit?

The Department's vehicle fleet emitted 22 tonnes of CO2 for the twelve (12) month period ending 31 March 2012.

The Office of the Commissioner for Public Employment occupies part of two out of six floors at Harbour View Plaza, as the building is multi tenanted and without separate metering, CO2 emissions for the department only are not available.

However, the total for 2011/12 for Harbour View Plaza's preliminary building energy consumption was 1,101 giga joules corresponding to 237 tonnes of CO2 emissions. The building energy consumption figures are calculated by the Department of Lands and Planning using methodology from the Australian Government's Department of Climate Change. The methodology comes from the Online System for Comprehensive Active Reporting (OSCAR).

56. From 01 July 2011 to 31 March 2012, what programs and strategies were introduced to reduce CO2 emissions across the department?

The Office of the Commissioner for Public Employment has either introduced or continued the following programs and strategies to reduce CO2 emissions:

1. Worked with the building owner to upgrade air-conditioning and lighting at Harbour View Plaza.
2. Worked with employees to minimise after-hours usage of air-conditioning and lighting.
3. Maintained the Department's Sustainability Committee, which raises awareness of energy usage and sustainability issues within the Department.
4. Continued the expansion of waste recycling with co-mingled recycling bins placed on each level of Harbour View Plaza.
5. Encouraged employees to adopt energy efficient practices with green hints and tips circulated in visible areas within Harbour View Plaza.
6. Continued the rationalisation of standalone printers, faxes and photocopiers, including greater use of multi-function devices.
7. Encouraged Executive Contract Officers to select fuel efficient vehicles appropriate to their level, in line with the whole of government Greening the Fleet strategy.
8. Participated in Earth Hour 2012.

57. Has a target for departmental CO2 emissions been set for the coming financial year?

If yes, what % reduction is that from the previous year?

If no, why has a target not been set?

The department is working towards the reduction target set in the Northern Territory Greening the Fleet Strategy that aims to reduce emissions from the Territory Government's passenger and light commercial fleet by 20% by 2014 and 50% by 2010.

The targets in the Northern Territory Government Smart Buildings Policy have now been superseded by the 2009 NTG Climate Change Policy, which sets a reduction target of 33% in building energy intensity by 2020 from the 2004/05 base year.

Utilities:

58. From 01 July 2011 to 31 March 2012, what was the cost of power and water to the department?

There was a total of \$31,640 spent on power for the department. No expenditure for water has been incurred.

59. What is the projected cost for power and water to the department for the 2012-2013 financial year?

The projected cost for power to the department for the 2012-13 financial year (ie 12 months) is approximately \$60,340.

Public Events:

60. From 01 July 2011 to 31 March 2012, list the public events/conferences/forums that were sponsored by the department. What are projected for the 2012-13 financial year.

There were no public events/conferences/forums that were sponsored by the department.

61. What is the level of sponsorship provided in terms of financial support or in kind support?

There were no public events/conferences/forums that were sponsored by the department.

Advertising:

62. What is the department's budget for advertising for the 2011-2012 financial year?

Advertising is a component of Marketing and Promotions. The budget for this area is allocated at the higher level rather than at the advertising level. The total budget for Marketing and Promotions in the 2011/12 Financial Year is \$74,000.

63. How much is year to date expenditure?

Please breakdown into newspaper, radio and TV?

Total of \$4,850 was spent on Advertising, breakup as follows:

Radio	\$2,100
Magazines/Journals	\$2,750

64. What advertising campaigns have been undertaken or will be undertaken by the department in 2011-2012 financial year?

There were no and will be no advertising campaigns undertaken by the department for the 2011/12 financial year.

65. From 01 July 2011 to 31 March 2012, how many consultancies were let in the year, at what cost, how many were NT firms and how many interstate and what was the value of those intra-territory and those interstate?

There were no new consultancies let for Advertising.