

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mr Elferink

to Minister for Health

Health Department spending in communities - Ntaria (Hermannsburg)

1. What is the Health Department proposing to spend in the current financial year on Minor New Works; Wages/Overtime; Building Maintenance costs; and Miscellaneous Expenditure for Ntaria (Hermannsburg).

ANSWER

Operating Costs - Projected Full year Expenditure at 9/1/04

	\$
Personnel*	471,503
Building maintenance	3,720
Other operating expenses	288,541
Projected Total Operating Expenses	<hr/> 763,764 <hr/>
Minor New Works	5,000

* includes wages, overtime super & allowances,