

ESTIMATES COMMITTEE

Question Taken on Notice

Question Number: 1.9

Output Number: 12.1

Date: 7/12/2020

From: Mrs Lia Finocchiaro

To: Hon Michael Gunner

Portfolio: Treasurer

Agency: Treasury & Finance

Subject: Increase in and drivers of 'other' operating expenses

QUESTION

Total other operating expenses are projected to increase from \$1.9 billion in 2019–20 to \$2.284 billion in 2020-21. What is driving that and what is included in 'other' operating expenses?

ANSWER

Other operating expenses largely relate to the day-to-day running costs incurred in normal operations and include:

- Energy costs
- Repairs and maintenance
- Property management
- Medical or dental supplies
- Information technology charges and communications
- Motor accident compensation and related payments
- Consultants
- Patient and other client travel
- Cross border patient charges.