

# **ESTIMATES COMMITTEE**

## **Question Taken on Notice**

**Date:** 11 June 2019  
**Subject:** Funding of FTE Positions  
**From:** Mr Gary Higgins  
**To:** Hon Nicole Manison  
**Agency:** Northern Territory Police, Fire and Emergency Services

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**Number:** 2-11

**Question:**

Can I get the FTE figures from the 11–12 period, which I have already been told is 1370, but could I get a break of that of which ones or how many are funded by the NT and who funds the balance of those?

Can I then get one for 2015–16 which was when you came into power, I think I was told 1412 and get the same breakdown—I know some of that changed in that period. Can I get the latest figures that we have got, giving us our current FTE—how many of those have funded by the NT and how many have funded by other sources? Can I also have when some of those agreements may run out?

**Answer:**

The table outlines the breakdown of the annual report figures by funding source.

The Commonwealth's NT Remote Aboriginal Investment National Partnership Agreement (NTRAI NPA) finishes at the end 2021-22.

In the current year the other minor items relate to Cross Border Family Violence Intelligence Model and Groote Eylandt Dog initiatives with funding for both finishing at end 2018-19. The Commonwealth has indicated an intent to continue both for a further three years and are working towards finalising this following the 2019 Federal election.

# ANNUAL REPORT FTE FIGURES BY FUNDING SOURCE

Description	Funding Source	2011-12 AR <sup>1</sup>	2015-16 AR	2018-19 P24
<b>TOTAL Paid FTE</b>	<b>All sources</b>	<b>1,374.3</b>	<b>1,412.2</b>	<b>1,525.2</b>
PALIs	NTG	0.0	0.0	-60.0
<b>TOTAL Paid FTE (excl PALIs)</b>		<b>1,374.3</b>	<b>1,412.2</b>	<b>1,465.2</b>
<b>External</b>				
Immigration Policing	Cwith	10.0	3.5	0.0
NTRAI NPA	Cwith	70.0	66.5	58.0
Other minor <sup>2</sup>	Cwith & Other	9.0	6.0	8.0
<b>External Total</b>		<b>89.0</b>	<b>76.0</b>	<b>66.0</b>
<b>NTG Total (excl PALIs)</b>	NTG	<b>1,285.3</b>	<b>1,336.2</b>	<b>1,399.2</b>
NTG Total (excl PALIs) variation to 2011-12 AR			50.9	113.9

1) Figures from 2011-12 to 2013-13 were back cast in the 2014-15 Annual Report as they were reported as a nominal headcount - a number of actual staff regardless of pay status. A review of the NTPFES reporting methodologies in 2014-15 resulted in staffing figures being reported as Full Time Equivalents (FTE).