LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mrs Finocchiaro to the Minister for Health:

Five Year Funding Agreements

1. How many organisations have received five year funding agreements in 2017/18 and at what cost for each?

A total of 28 organisations received five year funding agreements in 2017-18 totaling \$18 247 575 per annum.

| | FIVE Y | EAR FUNDING | AGR | EEMENTS 2017-18 | |
|-------------|---|-----------------------|-----|---|-----------------------|
| | Name of Organisation | Annual funding amount | | Name of Organisation | Annual funding amount |
| 1 | Arthritis Foundation of the northern territory Inc. | 88,782.00 | 15 | Holyoake Alice Springs Inc | 765,685.00 |
| 2 | Asthma Foundation of the NT Inc. | 311,030.00 | 16 | Katherine Town Council | 20,000.00 |
| 3 | Barkly regional council | 100,000.00 | 17 | Katherine West Health Board Aboriginal Corporation | 300,000.00 |
| 4 | Cancer Council of the NT Inc. | 343,258.00 | 18 | Kidsafe NT Inc. | 129,660.00 |
| 5 | Central Australian Aboriginal Congress Aboriginal Corporation | 1,307,601.00 | 19 | Lifeline Australia Ltd | 100,000.00 |
| 6 | Childbirth education association (Alice springs) incorporated | 61,204.00 | 20 | Lifeline Central Australia Inc. | 429,235.00 |
| 7 | Childbirth Education Association Darwin Inc | 42,320.00 | 21 | Mental Health Association of Central Aust Inc. | 1,375,963.00 |
| 8 | Council for Aboriginal Alcohol Program Services Aboriginal Corporation | 791,532.00 | 22 | Mental Illness fellowship of Australia (NT) Inc. | 479,769.00 |
| 9 | Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation | 666,987.00 | 23 | Menzies School of Health Research | 4,783,325.00 |
| 10 | Diabetes Association of the NT Inc. | 859,059.00 | 24 | Miwatj Health Aboriginal Corporation | 300,000.00 |
| 11 | Eastern Health | 75,729.00 | 25 | The trustee for Anti-cancer Foundation of South Australia | 77,269.00 |
| 12 | Flinders University | 33,943.00 | 26 | The Trustee for the Salvation Army (NT) property trust | 78,937.00 |
| 13 | Golden Glow Corporation (NT) Pty Ltd | 1,033,629.00 | 27 | Top End Association for Mental Health Inc. | 2,542,483.00 |
| 14 | Grow | 207,870.00 | 28 | Wurli Wurlinjang Aboriginal Corporation | 942,305.00 |
| GRAND TOTAL | | | | | \$18,247,575 |

2. What is the budget allocation for five year funding agreements in 2018/19, to what organisations and at what cost?

In 2018-19, a total of \$10 551 951 has been allocated to organisations on five year agreements.

| FIV | FIVE YEAR FUNDING AGREEMENTS 2018-19 | | | | | | |
|--|--|------------|----------------------|--|-----------------------------|--|--|
| Name of Organisation Annual funding amount | | funding | Name of Organisation | | Annual funding amount | | |
| 1 | Amity Community Services Inc | 497,271.00 | 2 | Barkly Region Alcohol and Drug Abuse Advisory Group Aboriginal Corporation | 1,515,889.00 | | |
| 3 | CatholicCare NT | 787,412.00 | 4 | Central Australian Aboriginal Alcohol Programmes Unit Inc | 1,268,417.00 | | |
| 5 | Central Australian Remote Health Development Services Ltd | 314,812.00 | 6 | Easa Inc | 215,608.00 | | |
| 7 | Health Network Northern Territory ltd t/a Northern Territory PHN | 279,000.00 | 8 | Laynhapuy Homelands Aboriginal Corporation | 130,632.00 | | |
| 9 | MacDonnell Regional Council | 80,403.00 | 1 0 | Miwatj Health Aboriginal Corporation | 4,514,593.00 | | |
| 11 | Roper Gulf Regional Council | 59,048.00 | 1 2 | Ruby Gaea Darwin Centre Against Sexual Violence Incorporated | 423,062.00 | | |
| 13 | Warlpiri Youth Development Aboriginal Corporation | 69,804.00 | | | | | |
| GR | AND TOTAL | | | | \$10,155,951 | | |

3. Why were individual organisations chosen to receive five year funding?

Organisations were selected to enter into a five year funding agreement based on a variety of reasons including existing agreements expiring; alignment to NT Health strategic policy directions; limited services available in the community; co-commitment with Commonwealth Government.

4. What organisations have received funding for less than five years and at what cost?

In 2017-18, a total of 125 organisations received funding agreements for less than five years totaling \$46 198 891 per annum. In 2018-19, a total of \$12 603 672 has been allocated to 39 organisations on agreements less than five years.

| FUN | FUNDING AGREEMENTS LESS THAN FIVE YEARS 2017-18 | | | | | | | |
|-----|--|---------|---|------------------------------|---------|--|--|--|
| | Name of Organisation Annual Name of Organisation | | | | Annual | | | |
| | | funding | | | funding | | | |
| | | | | | amount | | | |
| 1 | Aboriginal Hostels Ltd | 545,715 | 2 | Aboriginal Medical Services | 955,820 | | | |
| | | | | Alliance Northern Territory | | | | |
| | | | | Aboriginal Corporation | | | | |
| | | | | (AMSANT) | | | | |
| 3 | AFL Northern Territory Limited | 10,000 | 4 | Alawa Aboriginal Corporation | 59,091 | | | |

| 5 | Alekarenge School | 30,000 | 6 | Alice Springs Youth | 24,917 |
|----|--|-----------|----|---|-----------|
| | | | | Accommodation and Support | |
| | | | _ | Services Inc. | |
| 7 | Amity Community Services Inc | 497,271 | 8 | Anglicare NT Ltd. | 2,754,068 |
| 9 | Armstrong Muller Consulting Pty Limited | 120,000 | 10 | Artback NT Incorporated | 70,000 |
| 11 | Association of Alcohol And Other Drug Agencies NT Inc. | 195,242 | 12 | Australian Red Cross Society | 74,745 |
| 13 | Australian Regional and Remote Community Services Ltd | 188,613 | 14 | Autism Northern Territory Inc | 10,533 |
| 15 | Barkly Region Alcohol and Drug Abuse Advisory Group Aboriginal Corporation | 1,851,089 | 16 | Barkly Regional Council | 42,242 |
| 17 | Bell, Johanna Ingrid | 120,000 | 18 | Belyuen Community Government Council | 75,000 |
| 19 | Beyond Blue Ltd | 200,000 | 20 | Brien Holden Vision Institute Foundation | 1,013,000 |
| 21 | Bushmob Aboriginal Corporation | 1,920,565 | 22 | Calvary Community Care | 203,675 |
| 23 | Cancer Council Victoria | 32,750 | 24 | Carers NT Incorporated | 417,056 |
| 25 | Carpentaria Disability Services Inc | 162,200 | 26 | Casa Central Australia Incorporated | 71,026 |
| 27 | CatholicCare NT | 899,849 | 28 | Central Australian Aboriginal Alcohol Programmes Unit Inc | 1,534,317 |
| 29 | Central Australian Aboriginal Congress Aboriginal Corporation | 685,115 | 30 | Central Desert Regional Council | 56,833 |
| 31 | Children's Ground Limited | 50,000 | 32 | Clark, Mayeta | 60,000 |
| 33 | Congdon, Andrew Richard T/A At Lab | 75,545 | 34 | Corrugated Iron Youth Arts Inc | 248,000 |
| 35 | Council For Aboriginal Alcohol Program Services Aboriginal Corporation | 89,690 | 36 | Crest NT Pty Ltd | 180,000 |
| 37 | Dalliston, Brian J | 30,000 | 38 | Danila Dilba Biluru Butji Binnilutlum Health Service Aboriginal Corporation | 492,252 |
| 39 | Darrin Whatley T/A Cheeky Bum Nappies | 34,545 | 40 | Darwin Community Arts Inc | 13,980 |
| 41 | Darwin Community Legal Service Inc | 167,355 | 42 | Deaf Children Australia | 21,649 |
| 43 | Deciding To Make A Difference Limited | 54,545 | 44 | Dementia Australia Limited | 45,455 |
| 45 | Desert Knowledge Australia | 60,000 | 46 | Diabetes Association of The NT Inc | 130,000 |
| 47 | Disability Advocacy Service Inc | 177,112 | 48 | Down Syndrome Association Of The NT Inc | 132,641 |
| 49 | Drug And Alcohol Services Australia Ltd | 2,111,813 | 50 | Easa Inc | 215,608 |
| 51 | East Arnhem Regional Council | 434,801 | 52 | Family Planning Welfare Association of NT Inc | 40,910 |
| 53 | Forster Foundation For Drug Rehabilitation | 1,175,315 | 54 | Foundation of Rehabilitation With Aboriginal Alcohol Related Difficulties Corporation | 1,193,174 |

| 55 | Golden Glow Corporation (NT) Pty Ltd | 398,790 | 56 | Guide Dogs Association Of SA and NT Inc | 81,658 |
|-----|---|-----------|-----|---|-----------|
| 57 | HPA Incorporated | 588,875 | 58 | Industry Education Networking Pty. Ltd. | 284,305 |
| 59 | Integrated Disability Action Inc | 133,500 | 60 | Jameis Consulting Pty Ltd T/A Territory Therapy Solutions | 90,909 |
| 61 | Jilamara Arts And Crafts Association | 66,728 | 62 | Kalano Community Association Inc | 792,599 |
| 63 | Karen Sheldon Catering Pty Ltd | 577,000 | 64 | Katherine Regional Aboriginal Health and Related Services Aboriginal Corporation | 2,852,771 |
| 65 | Katherine Town Council | 110,000 | 66 | Katherine West Health Board Aboriginal Corporation | 568,850 |
| 67 | Keep Moving Pty Ltd | 45,455 | 68 | Khaled El-Sheikh Pty Ltd T/A Bodyfit NT | 55,000 |
| 69 | Laynhapuy Homelands Aboriginal Corporation | 32,000 | 70 | Life Without Barriers | 2,247,368 |
| 71 | Lifestyle Solutions (Aust) Ltd | 561,253 | 72 | Mabunji Aboriginal Resource Indigenous Corporation | 59,091 |
| 73 | Macdonnell Regional Council | 296,799 | 74 | Malabam Health Board Aboriginal Corporation | 273,360 |
| 75 | Mental Health Association Of Central Aust Inc | 62,687 | 76 | Menzies School Of Health Research | 660,000 |
| 77 | Mission Australia | 4,309,300 | 78 | Miwatj Health Aboriginal Corporation | 725,852 |
| 79 | MJD Foundation Limited | 45,455 | 80 | National Disability Services Limited | 797,443 |
| 81 | National Rugby League Limited | 40,000 | 82 | Natural Family Planning Council NT Inc | 12,821 |
| 83 | Neighbourhood Watch Northern Territory Incorporated | 16,540 | 84 | Ngaanyatjarra Pitjantjatjara Yankunytjatjara Women's Council (Aboriginal Corporation) | 238,000 |
| 85 | Ngukurr Art Aboriginal Corporation | 18,000 | 86 | Nick Kenny Investments Pty Ltd T/A Active Performance | 45,455 |
| 87 | Nixon, David | 6,000 | 88 | Northern Territory Mental Health Coalition | 80,000 |
| 89 | Oasis Christian Assembly Inc | 9,091 | 90 | Papulu Apparr-Kari Aboriginal Corporation | 9,091 |
| 91 | Pensioners Workshop Association Inc | 2,754 | 92 | Peppimenarti Store Indigenous Corporation | 25,000 |
| 93 | Pipeline Talent Pty Ltd | 120,000 | 94 | Roper Gulf Regional Council | 154,146 |
| 95 | Signblazer Pty Ltd T/A Express Signs | 100,000 | 96 | Skinnyfish Music Pty Ltd | 67,818 |
| 97 | Slide Youth Dance Theatre Pty Ltd | 20,000 | 98 | Somerville Community Services | 100,000 |
| 99 | St John Ambulance Australia NT Inc | 11,900 | 100 | Sudden Infant Death Association of The Northern Territory | 100,000 |
| 101 | Sunrise Health Service Aboriginal Corporation | 64,622 | 102 | Tangentyere Council Aboriginal Corporation | 230,090 |
| 103 | Tennant Creek Transport Inc. | 40,909 | 104 | Thamarrurr Development Corporation Limited | 229,091 |
| 105 | Thamarrurr Youth Indigenous Corporation | 15,000 | 106 | The Arnhem Land Progress Aboriginal Corporation | 463,636 |

| 107 | The Sax Institute | 37,250 | 108 | The Trustee For Radovic Family Trust T/A Savannah Way Motel | 80,000 |
|-------------|--------------------------------|-----------|-----|---|--------------|
| | | | | Borroloola | |
| 109 | The Trustee For The Salvation | 1,290,540 | 110 | Tiwi Designs Aboriginal | 20,419 |
| | Army (NT) Property Trust | | | Corporation Incorporated | |
| 111 | Tiwi Training and Employment | 120,000 | 112 | Top End Association For Mental | 45,455 |
| | Pty Ltd | | | Health Inc. | |
| 113 | Total Recreation | 256,637 | 114 | Urapuntja Aboriginal | 59,091 |
| | | | | Corporation | |
| 115 | Victoria Daly Regional Council | 98,699 | 116 | Waltja Tjutangku Palyapayi Corp | 185,084 |
| 117 | Wanta Aboriginal Corporation | 200,000 | 118 | Warlpiri Youth Development | 216,895 |
| | | | | Aboriginal Corporation | |
| 119 | Warnayaka Art And Cultural | 6,000 | 120 | Western Desert Nganampa | 320,448 |
| | Aboriginal Corporation | | | Walytja Palyantjaku Tjutaku | |
| | | | | Aboriginal Corporation | |
| 121 | Wurli Wurlinjang Aboriginal | 88,851 | 122 | Young Women's Christian | 130,000 |
| | Corporation | | | Association of Australia | |
| 123 | Yugul Mangi Development | 118,000 | 124 | FCD Health Ltd | 1,603,758 |
| | Aboriginal Corporation | | | | |
| 125 | Larrakia Nation Aboriginal | 329,630 | | | |
| | Corporation | | | | |
| GRAND TOTAL | | | | | \$46,198,891 |

| FUN | IDING AGREEMENTS LESS THAN | N FIVE YEARS | 2018 | -19 | |
|-----|---|--------------|------|--|----------|
| 1 | Aboriginal Medical Services Alliance Northern Territory Aboriginal Corporation (AMSANT) | 800,000 | 2 | Anglicare | 100,4501 |
| 3 | Australian Regional and Remote Community Services Ltd | 131957 | 4 | Autism Northern Territory Inc | 21,462 |
| 5 | Barkly Region Alcohol And Drug Abuse Advisory Group Aboriginal Corporation | 375000 | 6 | Brien Holden Vision Institute Foundation | 550,000 |
| 7 | Calvary Community Care | 147,302 | 8 | Carers NT Incorporated | 424,520 |
| 9 | Carpentaria Disability Services | 1,953,078 | 10 | Casa Central Australia Incorporated | 74,414 |
| 11 | Central Desert Regional Council | 30,116 | 12 | Darwin Community Legal Service Inc | 88,997 |
| 13 | Deaf Children Australia | 44,112 | 14 | Disability Advocacy Service Inc | 78,562 |
| 15 | Down Syndrome Association Of The NT Inc | 135,135 | 16 | East Arnhem Regional Council | 396,801 |
| 17 | Family Planning Welfare Assn Of NT Inc | 68,657 | 18 | Flinders University | 332,073 |
| 19 | Golden Glow Corporation (NT) Pty Ltd | 406,287 | 20 | Guide Dogs Association of SA and NT Inc | 83,193 |
| 21 | HPA Incorporated | 570,999 | 22 | Industry Education Networking Pty Ltd | 289,650 |
| 23 | Integrated Disability Action Inc | 136,010 | 24 | Kalano Community Association Inc | 150,000 |
| 25 | Katherine West Health Board Aboriginal Corp | 285908 | 26 | Life Without Barriers | 657,260 |
| 27 | Lifestyle Solutions (Aust) Ltd | 154,554 | 28 | Macdonnell Regional Council | 174,340 |
| 29 | Miwatj Health Aboriginal Corporation | 262,500 | 30 | National Disability Services Limited | 455,855 |

| 31 | Pensioners' Workshop Association Inc | 2,806 | 32 | Peppimenarti Association Inc | 936,243 | |
|-------------|--|---------|----|---|---------|--|
| 33 | St Vincent De Paul Society (NT) Inc | 450,000 | 34 | Sunrise Health Service Aboriginal Corporation | 270,908 | |
| 35 | Tangentyere Council Aboriginal Corporation | 56,358 | 36 | Total Recreation | 268,879 | |
| 37 | Waltja Tjutangku Palyapayi Corp | 128,362 | 38 | Western Desert Nganampa Walytja Palyantjaku Tjutaku Aboriginal Corp | 138,022 | |
| 39 | Wurli Wurlinjang Aboriginal Corporation | 68,851 | | | | |
| GRAND TOTAL | | | | | | |

5. Why have they not received five year funding given this was an election commitment?

The rationale for not renewing some grants for a five year funding term was based on a variety of reasons including review of grant activity; limited term projects; and shorter period granted to stagger the number of five year grants awarded to avoid all grants expiring at the same time.

6. What budget provision is there for organisations for less than five years? Please provide the list of grants allocations for 2017/18 and 2018/19?

Detailed response is provided in Question 4.