

Estimates Committee 2013
Questions Taken On Notice

(18/06/2013 to 27/06/2013)

Date: 19/06/2013

Output:

Sub Output:

Subject: Staff Numbers Department of Chief Minister

From:Ms Delia Lawrie to Chief Minister Adam Giles
Chief Minister

Question: **3-6**
How many staff does the department have as both FTEs and in actual numbers of staff? What are their classifications or levels, and what was the rate of staff separation at each level, how many positions are vacant? And please provide full details on where each current vacancy exists.

Answer:

Answered On: 27/06/2013

ESTIMATES COMMITTEE

Question Taken on Notice

Date: 19 June **Output:**

Subject: Staffing numbers and classifications

From: Ms Delia Lawrie MLA

To: Chief Minister Adam Giles

Department: Department of the Chief Minister

Number: 3.6

Question: How many staff does the department have as both FTEs and in actual numbers of staff? What are their classifications or levels, and what was the rate of staff separation at each level, how many positions are vacant? And please provide full details on where each current vacancy exists.

Answer:

Staffing numbers for the Department of the Chief Minister at 28 March 2013 (this does not include Office of the Chief Minister or Leader of the Opposition)

Classification	FTE	Actuals
ECO6	2	2
ECO5	1	1
ECO4	1	1
ECO3	1.9	2
ECO2	4	4
ECO1	11.5	12
EO3	1	1
SAO2	5.2	6
SAO1	7.4	8
AO7	10.1	11
AO6	17.01	18
AO5	11	11
AO4	11	12
AO3	10.81	11
AO2	3	3
AO1	1.54	2
Board Members	0	16
Apprentices	1	1
Graduates	1	1
Sub Total Admin/Exec	101.46	123
SP2	3	3
SP1	1	1
P3	1	1
P2	1.04	2

Sub Total Professional	6.04	7
T4	1	1
T3	1	1
T2	1	1
Sub Total Technical	3	3
PH6	1	1
PH3	3.83	5
PH2	4	4
Sub Total Physical	8.83	10
TOTAL	119.33	143

Staff Separations from 26 August 2012 to 28 March 2013

Classification	Actuals
ECO5	2
ECO2	1
ECO1	4
SAO1	1
AO6	2
AO5	1
AO4	1
AO3	3
AO2	2
T2	1
Graduate	1
Apprentice	1
TOTAL	20

Current Vacant Positions

Refer to Question 3.7