

**Estimates Committee 2014**  
**Questions Taken On Notice**

( 10/06/2014 to 19/06/2014 )

Date: 15/10/2014 Output:  
Sub Output:  
Subject: Cost of power, water and sewerage for households and small businesses

**From:**Ms Nicole Manison to Board Chairman Ken Clarke  
Power and Water Corporation

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**Question:** **11-3**  
For the financial years of 2011-12, 2012-13 and 2013-14, and projections for 2014-15, can we please have provided the average small household bill cost for power, water and sewerage? Can we also get that for a large household cost for power, water and sewerage? Can we also have provided for small businesses, what those average costs are to those Territorians?

**Answer:**  
Answered On: 29/10/2014

**GOVERNMENT OWNED CORPORATIONS  
SCRUTINY COMMITTEE  
Question Taken on Notice**

**Date:** 15 October 2015

**Subject:** Cost of Power, Water and Sewerage for Households and Small Businesses

**From:** Ms Nicole Manison

**To:** Mr Ken Clarke, Board Chair

**Corporation:** Power and Water Corporation

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**Number:** 11-3

**Question:** For the financial years of 2011-12, 2012-13 and 2013-14, and projections for 2014-15, can we please have provided the average small household bill cost for power, water and sewerage? Can we also get that for a large household cost for power, water and sewerage? Can we also have provided for small businesses, what those average costs are to those Territorians?

**Answer:** Please see attached the customer impacts of tariff changes on a small household bill, large household bill and small business bill, for electricity, water and sewerage, since 2011-12.

Please note that on 1 January 2013, the NT Government issued new pricing orders, changing the normal financial year (1 July) cycle of tariff changes to a calendar year (1 January). However, changes to carbon charges have always been implemented on 1 July.

Please also note that the 1 January 2015 projections included in the attachment are based on the projected price increases as announced by the NT Government in March 2013.

### CUSTOMER IMPACT - CHANGES TO UTILITY TARIFFS

ELECTRICITY (\$/per annum)	Assumed Consumption	2011-12	1 July 2012		1 January 2013		1 July 2013		1 January 2014		1 July 2014		1 January 2015*	
		No carbon charge	2.8% tariff increase & carbon charge introduced	% change	20% tariff increase	% change	Carbon charge increase	% change	5% tariff increase	% change	Carbon charge removed	% change	5% projected tariff increase	% change
Small Family	6,943 kWh	\$1,515	\$1,658	9%	\$1,969	19%	\$1,974	0.3%	\$2,068	5%	\$1,962	-5%	\$2,060	5%
Large Family	15,316 kWh	\$3,170	\$3,481	10%	\$4,132	19%	\$4,144	0.3%	\$4,339	5%	\$4,105	-5%	\$4,310	5%
Small Business	50,000 kWh	\$11,722	\$12,773	9%	\$15,184	19%	\$15,224	0.3%	\$15,948	5%	\$15,183	-5%	\$15,942	5%

WATER (\$/per annum)	Assumed Consumption	2011-12	1 July 2012		1 January 2013		1 July 2013		1 January 2014		1 July 2014		1 January 2015*	
		No carbon charge	2.8% tariff increase & carbon charge introduced	% change	30% tariff increase	% change	Carbon charge decrease	% change	5% tariff increase	% change	Carbon charge removed	% change	5% projected tariff increase	% change
Small Family	299 kL	\$584	\$604	3%	\$784	30%	\$783	-0.1%	\$822	5%	\$820	-0.2%	\$861	5%
Large Family	1,482 kL	\$2,116	\$2,189	3%	\$2,841	30%	\$2,837	-0.1%	\$2,979	5%	\$2,969	-0.3%	\$3,117	5%
Small Business	3,733 kL	\$5,030	\$5,205	3%	\$6,757	30%	\$6,746	-0.1%	\$7,083	5%	\$7,058	-0.3%	\$7,411	5%

SEWERAGE (\$/per annum)	Assumed Sewerage Fixtures	2011-12	1 July 2012		1 January 2013		1 July 2013		1 January 2014		1 July 2014		1 January 2015*	
		No carbon charge	2.8% tariff increase & carbon charge introduced	% change	15% tariff increase	% change	Carbon charge decrease	% change	5% tariff increase	% change	Carbon charge removed	% change	5% projected tariff increase	% change
Small Family	1 fixture	\$616	\$637	3%	\$732	15%	\$729	-0.3%	\$766	5%	\$765	-0.1%	\$803	5%
Large Family	1 fixture	\$616	\$637	3%	\$732	15%	\$729	-0.3%	\$766	5%	\$765	-0.1%	\$803	5%
Small Business	20 fixtures	\$8,170	\$8,460	4%	\$9,720	15%	\$9,672	-0.5%	\$10,155	5%	\$10,141	-0.1%	\$10,648	5%

\* 1 January 2015 tariff increase as announced by the Northern Territory Government in March 2013.