

## Estimates Committee 2015

### Questions Taken On Notice

( 26/05/2015 to 4/06/2015 )

Date: 03/06/2015

Output: Agency Related  
Whole of  
Government  
Questions

Sub Output:

Subject: Full Time equivalent staff for May 2012 - 2015

**From:** Ms Nicole Manison to Hon Peter Chandler  
Education

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**Question:** 8-11  
In previous estimates we have been able to get the full-time equivalence by school for May 2012, 2013, 2014. I am hoping to get that by May 2015 as well, so to get a complete document of full-time equivalent staff by school and by positions for May 2012, 2013, 2014 and 2015.

**Answer:**

Answered On: 17/06/2015

# ESTIMATES COMMITTEE

## Question Taken on Notice

**Date:** 03/06/2015      **Output:** Agency Related  
Whole of  
Government  
Questions

**Subject:** Full-Time equivalent staff for May 2012 - 2015

**From:** Member for Wanguri, Ms Nicole Mansion MLA

**To:** Minister for Education, the Hon Peter Chandler MLA

**Agency:** Department of Education

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**Number:** 8.11

**Question:** In previous estimates we have been able to get the full-time equivalents by school for May 2012, 2013, and 2014. I am hoping to get that by May 2015 as well, so to get a complete document of full-time equivalent staff by school and by positions for May 2012, 2013, 2014 and 2015.

**Answer:**

### Actual Paid FTE – School-based Employees by School

Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
Acacia Hill School	Executive Contract Principal	ECPL2		1.0	1.0	1.0
	Principal	EPL2	1.0	1.0		
	Senior Teacher	ST1	1.0	2.0	2.0	2.0
		ST3	1.0		1.0	1.0
	Teacher	CT	13.4	11.6	12.5	13.9
	Physical	PH4	1.0	1.0	1.0	1.0
	Administration Officer	AO296	1.0	1.0	1.0	1.0
		AO492	11.8	11.2	13.0	15.0
		AO5	1.0	1.0	1.0	1.0
<b>Acacia Hill School</b>			<b>31.2</b>	<b>29.8</b>	<b>32.5</b>	<b>35.9</b>
Adelaide River School	Teaching Principal	TP1	1.0	1.0	1.0	1.0
	Teacher	CT	1.5	1.0	1.0	1.0
	Assistant Teacher	AT		0.5	0.6	0.4
	Physical	PH2			0.5	
	Administration Officer	AO296	1.5	0.5		

Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
		AO5	1.5	1.0	1.0	1.0
<b>Adelaide River School</b>			<b>5.5</b>	<b>4.0</b>	<b>4.1</b>	<b>3.4</b>
Alawa Primary School	Executive Contract Principal	ECPL2	1.0		1.0	1.0
	Principal	EPL2		1.0		
	Senior Teacher	ST1	1.0	1.0	1.0	1.0
		ST3	1.0	1.0	1.0	1.5
	Teacher	CT	10.0	10.6	11.4	10.9
		SPT1	1.0	1.0		
	Physical	PH2	0.0	1.2	1.0	1.8
	Administration Officer	AO2	1.0	1.0	1.9	1.0
		AO292	0.8	0.8		
		AO296	2.0	2.0	2.0	3.9
		AO396	1.0	0.7	0.8	0.8
		AO496	0.5	0.5	0.5	0.5
		AO5	1.0	1.0	1.0	1.0
<b>Alawa Primary School</b>			<b>20.3</b>	<b>21.8</b>	<b>21.6</b>	<b>23.4</b>
Alcoota School	Teaching Principal	TP1	1.0	1.0	1.0	1.0
	Teacher	CT	3.0	2.0	1.5	2.0
	Assistant Teacher	AT		1.0		1.3
	Physical	PH2			0.3	
	Administration Officer	AO292	0.4	0.5	0.6	
<b>Alcoota School</b>			<b>4.4</b>	<b>4.5</b>	<b>3.4</b>	<b>4.3</b>
Alekarenge School	Principal	PL1	1.0	1.0	1.0	1.0
	Senior Teacher	ST1	2.0	2.0	1.0	1.0
	Teacher	CT	8.0	8.0	7.0	7.0
	Assistant Teacher	AT	1.3	1.1	1.0	1.2
	Physical	PH2	0.5	0.5	0.5	0.3
	Administration Officer	AO292	0.3	0.4	0.5	0.5
		AO392		0.5	0.5	0.8
		AO492	1.0		0.7	
<b>Alekarenge School</b>			<b>14.1</b>	<b>13.4</b>	<b>12.1</b>	<b>11.7</b>
Alice Springs Language Centre	Senior Teacher	ST1	1.0	1.0	1.0	1.0
		ST3	1.0	1.0	1.0	1.0
	Teacher	CT	7.0	6.0	5.5	6.0
	Administration Officer	AO392	1.0	1.0	1.0	1.0
		AO396	1.0	2.0	2.0	2.0
<b>Alice Springs Language Centre</b>			<b>11.0</b>	<b>11.0</b>	<b>10.5</b>	<b>11.0</b>
Alice Springs Region	Senior Teacher	ST1				6.0
	Professional	P3				2.0
<b>Alice Springs Region</b>						<b>8.0</b>
Alice Springs Remote Schools Support Unit	Executive Contract Principal	ECPL3			2.0	1.0
	Senior Teacher	ST1			8.0	

Month Year			May 2012	May 2013	May 2014	May 2015
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Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
		ST3			3.0	3.0
	Teacher	CT			3.5	1.5
	Professional	P3			1.0	
	Physical	PH2R			1.0	1.0
	Administration Officer	AO2			1.0	
		AO296			2.0	1.0
		AO3			1.0	1.0
		AO5			3.0	4.0
<b>Alice Springs Remote Schools Support Unit</b>					<b>25.5</b>	<b>12.5</b>
*Some group school roles continued as regional or remote school support unit positions. Others returned to school positions.						
Alice Springs School Of The Air	Executive Contract Principal	ECPL2	1.0	1.0	1.0	
	Principal	EPL2				1.0
	Teaching Principal	TP1	1.0	1.0	1.0	1.0
		TP2	1.0			
	Senior Teacher	ST3	1.0	1.0	1.0	1.0
	Teacher	CT	14.7	12.0	11.6	10.6
	Assistant Teacher	AT	3.5	0.0	1.4	0.9
	Physical	PH2	0.5		0.5	0.3
		PH2R	1.0	0.5		
	Administration Officer	AO2	1.0	2.0	1.0	1.0
		AO292	0.4			
		AO296	1.8	1.0	1.0	1.0
		AO5	1.0	1.0	1.0	1.0
	Trainee and Apprentices	AQ3SA			1.0	
<b>Alice Springs School Of The Air</b>			<b>27.9</b>	<b>19.5</b>	<b>20.5</b>	<b>17.8</b>
Alpurrurulam School	Teaching Principal	TP2		1.0	2.0	1.0
	Teacher	CT	1.0	7.9	8.0	9.0
	Assistant Teacher	AT		2.2	4.8	2.5
	Physical	PH2R		1.0		1.0
<b>Alpurrurulam School</b>			<b>1.0</b>	<b>12.1</b>	<b>14.8</b>	<b>13.5</b>
*In May 2012, Alpurrurulam was reported as part of Alice Springs School of the Air.						
Alyangula Area School	Executive Contract Principal	ECPL2	1.0	1.0	1.0	1.0
	Principal	EPL2	1.0			
	Senior Teacher	ST1	3.1	2.0	2.0	1.5
		ST3	1.0	1.0	1.0	1.0
	Teacher	CT	10.7	11.5	13.0	15.0
	Professional	P3	1.0			1.0
	Physical	PH2R	1.0	1.0	1.0	1.0
	Administration Officer	AO292	2.5	2.7	3.0	3.0
		AO296	1.0	1.0	1.0	1.0
		AO392	1.0	1.0	1.0	1.0
		AO496				1.0

Month Year			May 2012	May 2013	May 2014	May 2015
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Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
		AO5	1.0	1.0	1.0	1.0
		AO596			1.0	
<b>Alyangula Area School</b>			<b>24.3</b>	<b>22.2</b>	<b>25.0</b>	<b>27.5</b>
Alyarrmandumanja Umbakumba School	Principal	PL1	1.0	1.0	1.0	1.0
	Senior Teacher	ST1	1.0	1.0	1.9	2.0
		ST2	0.5			
	Teacher	CT	6.0	6.9	5.8	5.0
	Assistant Teacher	AT	1.5	0.9	1.4	0.6
	Physical	PH2	0.4	0.5	1.3	0.8
	Administration Officer	AO296			0.5	0.5
		AO492	0.5	0.7	0.9	0.3
		AO496			1.0	
	Trainee and Apprentices	AQF3A	1.0			
<b>Alyarrmandumanja Umbakumba School</b>			<b>11.9</b>	<b>11.0</b>	<b>13.7</b>	<b>10.1</b>
Amanbidji School	Teaching Principal	TP1	1.0	1.0	1.0	1.0
	Physical	PH2	0.5			
	Administration Officer	AO296		1.0	1.0	1.0
<b>Amanbidji School</b>			<b>1.5</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>
Amoonguna School	Teaching Principal	TP1	1.0	1.0	1.0	1.0
	Teacher	CT	1.0	1.0	0.6	1.8
	Assistant Teacher	AT	0.5	0.4		
	Physical	PH2	0.5	0.4	0.5	
<b>Amoonguna School</b>			<b>3.0</b>	<b>2.8</b>	<b>2.1</b>	<b>2.8</b>
Ampilatwatja School	Teaching Principal	TP2	1.0	1.0	1.0	1.0
	Teacher	CT	5.0	5.9	5.0	6.5
	Assistant Teacher	AT	0.9	0.9	0.5	0.7
	Physical	PH2				0.5
	Administration Officer	AO2			0.4	0.5
		AO292	1.0			
<b>Ampilatwatja School</b>			<b>7.9</b>	<b>7.8</b>	<b>6.9</b>	<b>9.2</b>
Angurugu School	Executive Contract Principal	ECPL2	1.0	1.0		1.0
	Senior Teacher	ST1	2.9	4.0	2.0	3.0
		ST2	0.5			
		ST3	2.0	2.0		1.0
		ST5			1.0	
		ST6			1.0	
	Teacher	CT	20.2	16.0	9.0	10.5
	Assistant Teacher	AT	1.0	0.5	0.5	
	Physical	PH2	1.0	1.0	1.0	1.0
	Administration Officer	AO292	0.3	0.5	0.3	0.3
		AO296	1.0	1.0	1.0	1.0
		AO492	1.5	1.4	1.9	1.4

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School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
		AO5	1.0	1.0	1.0	1.0
<b>Angurugu School</b>			<b>32.4</b>	<b>28.4</b>	<b>18.6</b>	<b>20.2</b>
Anula Primary School	Executive Contract Principal	ECP2	1.0			
		ECPL2		1.0	1.0	1.0
	Senior Teacher	ST1	3.0	3.0	3.9	3.0
		ST3	3.0	2.0	2.0	2.0
	Teacher	CT	27.1	25.3	26.1	19.9
		SPT2	1.0	1.0	1.0	
	Physical	PH3R	1.0	1.0	1.0	1.0
	Administration Officer	AO2	0.8	0.7	0.7	1.0
		AO296	4.0	3.6	3.4	3.6
		AO396	1.0	1.0	1.0	1.0
		AO4	2.0	2.0	1.0	
		AO492	1.9	2.4	2.0	1.7
		AO496	8.0	5.0	6.9	3.9
		AO5	2.0	1.0	1.0	1.0
<b>Anula Primary School</b>			<b>55.8</b>	<b>48.9</b>	<b>51.0</b>	<b>39.1</b>
Areyonga School	Teaching Principal	TP1	1.0	1.0	1.0	2.0
	Senior Teacher	ST1	1.0	1.0	1.0	
	Teacher	CT	2.9	2.0	2.0	2.0
	Assistant Teacher	AT	0.7	2.2	1.5	1.0
	Physical	PH2		0.4	0.5	
	Administration Officer	AO392	0.5	0.6	0.8	
<b>Areyonga School</b>			<b>6.1</b>	<b>7.2</b>	<b>6.9</b>	<b>5.0</b>
Arlparra School	Executive Contract Principal	ECPL2	1.0	1.5	1.0	1.0
	Senior Teacher	ST1	1.0		2.0	4.0
	Teacher	CT	5.5	7.0	8.0	8.4
		SPT2	1.0	0.2		
	Assistant Teacher	AT	7.6	7.3	8.9	9.0
	Physical	PH2	1.0	0.5	0.5	0.5
	Administration Officer	AO296	0.8	1.0	2.3	1.8
		AO496			0.8	0.8
<b>Arlparra School</b>			<b>17.9</b>	<b>17.5</b>	<b>23.5</b>	<b>25.5</b>
Arnhem Region	Professional	P3			0.5	3.0
<b>Arnhem Region</b>					<b>0.5</b>	<b>3.0</b>
*Some group school roles continued as regional or remote school support unit positions. Others returned to school positions.						
Bakewell Primary School	Executive Contract Principal	ECPL4	1.0	0.5	1.5	1.0
	Executive Contract Officer	EO2C		1.0		
	Senior Teacher	ST1	3.0	3.5	5.0	5.0
		ST3	3.0	2.0	2.5	2.0
	Teacher	CT	28.1	29.3	29.2	29.0
		SPT1	1.0	1.0		

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School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
	Physical	PH2	1.0	1.0		1.0
	Administration Officer	AO2	2.0	2.5	0.5	
		AO292	2.0	2.0	3.0	5.6
		AO296	5.2	3.9	4.8	3.5
		AO3			1.0	1.0
		AO392				1.0
		AO396			1.0	
		AO4	0.6	1.6		
		AO5	1.0	1.0	1.0	1.0
<b>Bakewell Primary School</b>			<b>47.9</b>	<b>49.4</b>	<b>49.4</b>	<b>50.1</b>
Baniyala Garrangali School	Teaching Principal	TP1	1.0	1.0	2.0	1.5
	Teacher	CT	1.0	1.0	1.5	1.0
	Assistant Teacher	AT	1.1	0.9	1.2	1.4
	Physical	PH2	0.3			
	Administration Officer	AO292	0.4	0.4		
		AO496	1.0			
<b>Baniyala Garrangali School</b>			<b>4.8</b>	<b>3.3</b>	<b>4.7</b>	<b>3.9</b>
Barkly College	Executive Contract Principal	ECP3	1.0			
<b>Barkly College</b>			<b>1.0</b>			
Barkly Group School	Senior Teacher	ST1	3.0	2.0	3.0	
		ST3	1.0	1.0	1.0	
		ST6		1.0	1.0	
	Teacher	CT	1.0	1.0	1.0	
	Administration Officer	AO2	2.8	1.7	2.0	
		AO296			1.0	
		AO3		1.0	0.6	
		AO4	1.0			
		AO5	1.0	0.7	1.0	
<b>Barkly Group School</b>			<b>9.8</b>	<b>8.4</b>	<b>10.6</b>	
*Some group school roles continued as regional or remote school support unit positions. Others returned to school positions.						
Barkly Region	Senior Teacher	ST1				1.0
	Professional	P3				1.0
<b>Barkly Region</b>						<b>2.0</b>
*Some group school roles continued as regional or remote school support unit positions. Others returned to school positions.						
Barkly Remote Schools Support Unit	Senior Teacher	ST1				1.0
		ST3				1.0
		ST6				1.0
	Teacher	CT				1.0
	Administration Officer	AO2				3.0
		AO3				1.0
		AO5				1.0
<b>Barkly Remote Schools Support Unit</b>						<b>9.0</b>

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*Some group school roles continued as regional or remote school support unit positions. Others returned to school positions.						
Barunga School	Teaching Principal	TP1	1.0	1.0	1.5	1.0
	Senior Teacher	ST1	1.0			
	Teacher	CT	3.5	3.0	4.0	3.5
	Assistant Teacher	AT	0.9	1.0	2.1	1.4
	Physical	PH2			0.4	0.5
	Administration Officer	AO296			1.0	0.4
<b>Barunga School</b>			<b>6.4</b>	<b>5.0</b>	<b>9.0</b>	<b>6.9</b>
Batchelor Area School	Executive Contract Principal	ECPL2	1.0	1.0	1.0	1.0
	Senior Teacher	ST1	1.0	3.0	3.0	2.0
		ST3	2.0	1.0	1.0	1.0
		CT	12.6	11.2	10.7	10.0
	Professional	P3	1.0			
	Physical	PH2R	0.4	1.0	1.0	1.0
	Administration Officer	AO2	1.0	1.0	1.0	1.0
		AO292	0.7	0.9	0.7	
		AO296	1.5	2.0	1.3	1.5
		AO396	1.0			
		AO496	1.0	1.0	1.0	1.0
		AO5	1.0	1.0	1.0	1.0
	Trainee and Apprentices	A3B96	0.9			
		AQF3A	1.0			
<b>Batchelor Area School</b>			<b>26.1</b>	<b>23.1</b>	<b>21.6</b>	<b>19.5</b>
Bees Creek Primary School	Executive Contract Principal	ECP1	1.0			
		ECPL2		1.0	1.0	2.0
	Principal	EPL2		1.0	1.0	
	Senior Teacher	ST1	2.0	2.3	1.0	2.0
		ST3	1.0	1.0	1.0	1.0
	Teacher	CT	15.4	13.9	17.4	17.1
		SPT1	1.0	1.0		
	Physical	PH2	1.0	1.0		
		PH3R		1.0	1.0	1.0
	Administration Officer	AO296	5.8	6.5	6.0	6.0
		AO5	1.0	1.0	1.0	1.0
<b>Bees Creek Primary School</b>			<b>28.2</b>	<b>29.7</b>	<b>29.4</b>	<b>30.1</b>
Belyuen School	Teaching Principal	TP1	1.0	1.0	1.0	1.0
	Teacher	CT	2.0	2.0	1.5	1.0
	Assistant Teacher	AT	1.0	1.5	0.4	1.0
	Physical	PH2			0.5	
<b>Belyuen School</b>			<b>4.0</b>	<b>4.5</b>	<b>3.4</b>	<b>3.0</b>
Berry Springs Primary School	Executive Contract Principal	ECPL2	1.0	1.0	1.0	1.0
	Senior Teacher	ST1	1.0	1.0	1.0	1.0



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		ST3	1.0	2.0	1.0	1.0
	Teacher	CT	10.6	12.0	12.5	11.1
	Physical	PH4R	1.0	1.0	1.0	1.0
	Administration Officer	AO292	0.7	0.7	0.8	0.8
		AO296	3.0	3.5	3.0	3.0
		AO396	2.0	1.0	1.0	1.0
		AO5	1.5	1.0	1.0	1.0
<b>Berry Springs Primary School</b>			<b>21.8</b>	<b>23.2</b>	<b>22.3</b>	<b>20.9</b>
Bonya School	Teaching Principal	TP1	1.0	1.0	1.0	1.0
	Teacher	CT	1.0			
	Assistant Teacher	AT	1.8	0.7		1.0
	Physical	PH2		1.0		
<b>Bonya School</b>			<b>3.8</b>	<b>2.7</b>	<b>1.0</b>	<b>2.0</b>
Borroloola School	Executive Contract Principal	ECPL2	1.0	1.0	1.0	1.0
	Senior Teacher	ST1	2.9	3.0	4.0	4.0
		ST3	1.0	2.0	1.0	1.0
	Teacher	CT	14.8	19.0	19.5	22.2
	Assistant Teacher	AT	6.3	7.3	4.4	4.3
	Physical	PH2R	1.0		1.0	1.0
		PH4R	0.5	1.0		
	Administration Officer	AO2	2.0	2.0	3.0	2.0
		AO492	1.0	1.5	2.0	2.4
		AO5	1.0	1.0	1.0	1.0
<b>Borroloola School</b>			<b>31.4</b>	<b>37.8</b>	<b>36.9</b>	<b>38.9</b>
Bradshaw Primary School	Executive Contract Principal	ECP1	1.0			
		ECPL2		1.0	0.5	1.0
	Principal	EPL2		1.0	1.0	
	Senior Teacher	ST1	3.0	3.0	4.0	3.8
		ST3	1.0	1.0	1.0	2.0
	Teacher	CT	21.5	20.1	20.4	24.0
		SPT2	1.0	1.0	1.0	
	Assistant Teacher	AT	1.8	2.0	3.0	1.0
	Physical	PH2		1.0	1.0	1.0
		PH4R	1.0	1.0		
	Administration Officer	AO292	1.5	1.7	1.5	2.6
		AO296	5.5	6.2	6.6	5.5
		AO392	1.0	1.0	1.0	1.0
		AO496	1.0	0.8	0.9	1.0
		AO5	1.0	1.8	1.8	1.0
	Trainee and Apprentices	SBA				0.6
<b>Bradshaw Primary School</b>			<b>40.3</b>	<b>42.6</b>	<b>43.7</b>	<b>44.5</b>
Braitling Primary School	Executive Contract Principal	ECP2	1.0			

Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
		ECPL2		1.0	1.0	1.0
	Senior Teacher	ST1	2.3	1.8	4.8	4.0
		ST3	1.0	2.0	1.0	1.0
	Teacher	CT	14.3	12.0	12.0	12.6
	Assistant Teacher	AT	1.0	1.0	1.0	1.0
	Physical	PH2		1.0	0.2	
		PH2R				1.0
		PH4R	1.0	1.0		
	Administration Officer	AO292	3.3	3.0	1.0	1.0
		AO296	1.0	2.0	3.0	2.0
		AO392	1.0	1.0	1.0	
		AO396				1.0
		AO496	3.0	1.7	1.0	1.0
		AO5	1.0	1.0	1.0	1.0
<b>Braitling Primary School</b>			<b>29.9</b>	<b>28.5</b>	<b>27.0</b>	<b>26.6</b>
Bulla Camp School	Teaching Principal	TP1	1.0		1.5	1.0
		TP2		1.0		
	Senior Teacher	ST1		1.0		
	Teacher	CT	2.0		1.0	1.0
	Assistant Teacher	AT	1.0	1.0	1.0	1.0
	Physical	PH2			0.5	0.3
	Administration Officer	AO296	0.5	0.5	0.6	0.4
		AO4	0.1			
<b>Bulla Camp School</b>			<b>4.6</b>	<b>3.5</b>	<b>4.6</b>	<b>3.7</b>
Bulman School	Teaching Principal	TP1	1.0	2.0	2.0	1.0
	Teacher	CT	3.0	2.0	3.0	3.0
	Assistant Teacher	AT	2.2	1.8	1.7	1.6
	Physical	PH2			0.4	
<b>Bulman School</b>			<b>6.2</b>	<b>5.8</b>	<b>7.1</b>	<b>5.6</b>
Canteen Creek School	Principal	PL1	2.0	1.0	1.0	1.0
	Senior Teacher	ST1				1.0
	Teacher	CT	4.9	5.0	4.6	4.4
	Assistant Teacher	AT	0.6	1.1	1.5	0.5
	Administration Officer	AO296	1.0			
<b>Canteen Creek School</b>			<b>8.5</b>	<b>7.1</b>	<b>7.1</b>	<b>7.0</b>
Casuarina Senior College	Executive Contract Principal	ECPL5	1.0	1.0	1.5	1.0
	Senior Teacher	ST1	10.0	9.0	7.8	9.2
		ST4	3.5	3.0	3.0	3.0
	Teacher	CT	66.7	57.7	52.9	48.5
	Professional	P3	1.0	1.0	1.0	
	Physical	PH3R	1.0	1.0	1.0	1.0
	Administration Officer	AO2	1.0	1.0	1.0	1.0

Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
		AO296		0.2		
		AO3	2.9	2.0	3.0	1.0
		AO392	4.0	6.0	2.0	2.0
		AO396	1.0			2.0
		AO4	6.0	2.0	3.0	3.0
		AO492	1.0	1.0	1.0	1.0
		AO496	1.0	2.0	1.0	1.0
		AO5	2.0	2.0	1.0	1.0
		AO6	1.0		1.0	1.0
		AO7	1.0	2.0	1.0	1.0
	Trainee and Apprentices	AQ3SA	1.0			1.0
		AQF3A		1.0	1.0	
		S3A92	0.9	1.0		
		SBA			0.4	0.4
<b>Casuarina Senior College</b>			<b>106.0</b>	<b>92.9</b>	<b>82.6</b>	<b>78.1</b>
Casuarina Street Primary School	Executive Contract Principal	ECPL2	1.0	1.0	1.0	1.0
	Senior Teacher	ST1	2.0	1.0	2.0	
		ST3	2.0	1.0	1.0	1.0
	Teacher	CT	15.9	14.6	15.3	18.6
		SPT2	1.0	1.0		
	Physical	PH2		1.0	1.0	1.0
		PH3R	1.0			
	Administration Officer	AO2	2.0	1.0	1.0	1.0
		AO292	1.0	1.0	1.0	1.0
		AO296	1.0	2.0	2.0	2.0
		AO5	1.0	1.0	1.0	1.0
<b>Casuarina Street Primary School</b>			<b>27.9</b>	<b>24.6</b>	<b>25.3</b>	<b>26.6</b>
Centralian Middle School	Executive Contract Principal	ECP2	1.0			
		ECPL3		1.0		
	Principal	EPL3			1.0	1.0
	Senior Teacher	ST1	7.0	7.7	7.5	7.5
		ST4	2.0	2.0	4.0	2.0
	Teacher	CT	22.2	22.7	22.7	18.7
		SCT	1.0			
		SPT1	1.0	1.0		
		SPT2	1.0			
	Professional	P3	1.0	1.0	1.0	
	Assistant Teacher	AT	3.0	3.0	3.0	2.5
	Technical	T2	1.0	1.0	1.0	1.0
	Physical	PH4R	1.0	1.0	1.0	1.0
	Administration Officer	AO2	1.0			
		AO292	1.0	1.0		

Month Year			May 2012	May 2013	May 2014	May 2015
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Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
Centralian Middle School		AO296	1.0	2.5	2.5	1.5
		AO3	1.0	2.0	1.0	1.0
		AO392	1.0	1.0	1.0	
		AO396	1.8	2.0	1.8	3.0
		AO4	1.0	1.0	1.0	1.0
		AO492	3.4	4.0	4.0	5.6
		AO496	3.0	5.7	7.0	3.2
		AO6	1.0	1.0	2.6	2.0
<b>Centralian Middle School</b>			<b>56.4</b>	<b>60.6</b>	<b>62.1</b>	<b>51.0</b>
Centralian Senior College	Executive Contract Principal	ECPL4	1.0	1.0	1.0	1.0
		EPL4		1.0		
	Senior Teacher	SCA2	5.8	5.5	5.0	4.0
		SCA5	2.0	2.0	2.5	2.0
	Teacher	ST1	1.0	1.7	1.0	1.5
		CT	3.0	3.0	3.0	2.0
		SCT	31.5	31.2	26.6	28.8
		SPT2	1.0	1.0		
	Professional	P3	1.0	1.0	1.0	
	Assistant Teacher	AT	1.0	1.0	1.0	1.0
	Physical	PH3R	1.0	1.0	1.0	1.0
	Administration Officer	AO2	1.0	1.9	0.8	1.0
		AO296		0.5	0.4	0.5
		AO3	4.0	2.7	1.8	1.0
		AO396	1.0	2.8	2.6	3.9
		AO4	2.0	4.0	2.0	2.0
		AO492	1.0	1.0	2.0	2.0
		AO496	3.0	5.0	5.0	5.0
		AO6	1.8	1.0	1.0	1.8
		AO7	1.0	1.0	1.0	1.0
<b>Centralian Senior College</b>			<b>63.1</b>	<b>69.3</b>	<b>58.6</b>	<b>59.5</b>
Clyde Fenton Primary School	Executive Contract Principal	ECP1	1.0	1.0		
		ECPL2				1.0
	Senior Teacher	ST1	2.0	2.5	2.0	1.0
		ST3	1.0	1.0	1.0	1.0
	Teacher	CT	14.4	13.2	14.6	10.2
		SPT1	1.0	1.0		
	Assistant Teacher	AT	2.0	2.0	1.0	2.0
	Physical	PH2			0.7	
		PH3R	1.0	1.0	0.3	1.0
	Administration Officer	AO2	1.0	1.0	2.0	1.0
		AO292	2.7	2.7	0.7	0.6
		AO296		0.5	0.5	

Month Year			May 2012	May 2013	May 2014	May 2015
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Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
		AO392	1.0	1.0	1.0	1.0
		AO496	2.0	2.0	2.0	2.0
		AO5	1.0	1.0	1.0	0.8
	Trainee and Apprentices	AQF3A	0.5			
		AQF3C	1.0			
<b>Clyde Fenton Primary School</b>			<b>31.6</b>	<b>29.9</b>	<b>26.8</b>	<b>21.6</b>
Darwin High School	Executive Contract Principal	ECPL5			1.0	1.0
	Principal	EPL5	1.0	1.0		
	Senior Teacher	ST1	11.0	10.8	12.5	11.0
		ST4	3.0	3.0	3.0	3.0
	Teacher	CT	84.1	81.5	76.1	77.2
	Professional	P3	1.0	0.8	0.5	
	Physical	PH2R	1.0	1.0	1.0	1.0
	Administration Officer	AO2	1.0	2.3	4.0	4.0
		AO296	1.0	1.0	1.0	1.0
		AO3	6.7	6.4	6.0	6.0
		AO392	2.0	1.0	1.0	1.0
		AO396	1.0			1.0
		AO4	1.0	1.0	1.0	1.0
		AO492	3.7	3.9	3.9	3.0
		AO496	5.5	6.0	6.0	5.0
		AO5	1.0			
		AO6	1.0	1.0	1.0	1.0
		AO7	1.0	1.0	1.0	1.0
	Trainee and Apprentices	AQ3SA	2.0		1.0	
		AQ4SA		1.0		
		AQF3A	2.0	4.0		
		AQF4A	1.0			
<b>Darwin High School</b>			<b>131.0</b>	<b>126.6</b>	<b>120.0</b>	<b>117.2</b>
Darwin Languages Centre	Senior Teacher	ST4			1.0	1.0
	Professional	P3			1.0	1.5
	Administration Officer	AO4			1.0	
		AO496				1.0
<b>Darwin Languages Centre</b>					<b>3.0</b>	<b>3.5</b>
Darwin Middle School	Executive Contract Principal	ECPL4	1.0	1.0	1.0	1.0
	Senior Teacher	ST1	6.0	6.0	6.0	6.0
		ST4	2.0	2.0	2.0	2.0
	Teacher	CT	36.0	38.5	32.0	32.7
	Professional	P3	1.0	1.0	1.0	
	Physical	PH2		1.0		
		PH4R	1.0	1.0	1.0	1.0
	Administration Officer	AO2	1.7	1.0		1.6

Month Year			May 2012	May 2013	May 2014	May 2015
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Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
		AO296	1.0	1.0	0.7	1.0
		AO3	2.0	2.7	3.0	2.0
		AO396	1.0	1.0	1.0	1.0
		AO492				0.6
		AO496	2.0	2.0	1.0	1.0
		AO5			2.0	1.0
		AO6	2.0	2.0	1.0	2.0
	Trainee and Apprentices	AQ3SA	1.0			
<b>Darwin Middle School</b>			<b>57.7</b>	<b>60.2</b>	<b>51.7</b>	<b>52.9</b>
Darwin Region	Professional	P3				6.0
<b>Darwin Region</b>						<b>6.0</b>
*Some group school roles continued as regional or remote school support unit positions. Others returned to school positions.						
DECS Holding	Teacher	CT			1.9	
	Administration Officer	AO296	1.0			
		AO3			0.0	
		AO496	0.6			
		AO6		2.0		
<b>DECS Holding</b>			<b>1.6</b>	<b>2.0</b>	<b>1.9</b>	
DECS Resign	Senior Teacher	ST1	0.0		1.0	
	Teacher	CT	2.3	0.0	0.0	1.6
	Assistant Teacher	AT			0.5	
	Physical	PH2		0.7	0.0	
	Administration Officer	AO292	0.0		0.4	
		AO496				0.3
		AO6				0.0
		AO7	0.0			
	Trainee and Apprentices	AQ3SA	0.2			
		ITT2	0.0			
<b>DECS Resign</b>			<b>2.5</b>	<b>0.7</b>	<b>1.9</b>	<b>1.9</b>
DECS School Unattached	Executive Contract Principal	ECP2	1.0			
		ECPL2	1.0			
		ECPL3		1.0	1.0	
	Principal	EPL2			1.0	
	Teaching Principal	TP2			0.5	
	Senior Teacher	SCA2	1.0			
		ST1	6.0	5.5	1.0	
		ST2	0.5			
		ST3		0.8	1.8	
		ST4		0.8	2.8	
	Teacher	CT	13.1	18.8	23.6	
		SCT		1.0		
	Assistant Teacher	AT	1.0			

Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
	Administration Officer	AO2	1.0		1.0	
		AO296		1.0		
		AO396		0.8	0.8	
		AO4		1.0		
		AO496			1.0	
<b>DECS School Unattached</b>			<b>24.6</b>	<b>30.7</b>	<b>34.5</b>	
Docker River School	Teaching Principal	TP1	1.0	2.0	2.0	1.0
	Teacher	CT	2.0	2.0	1.0	1.0
	Assistant Teacher	AT	1.0	0.8		
	Administration Officer	AO296			1.0	
<b>Docker River School</b>			<b>4.0</b>	<b>4.8</b>	<b>4.0</b>	<b>2.0</b>
Douglas Daly School	Teaching Principal	TP1	1.0	1.0	1.0	1.0
	Administration Officer	AO292	1.0	0.5	0.3	1.0
		AO296				0.5
<b>Douglas Daly School</b>			<b>2.0</b>	<b>1.5</b>	<b>1.3</b>	<b>2.5</b>
Driestone Middle School	Executive Contract Principal	ECPL4	1.0	1.0	1.0	2.0
	Senior Teacher	ST1	6.0	7.0	4.0	4.0
		ST4	2.0	2.0	3.0	2.0
	Teacher	CT	36.6	35.2	33.5	35.0
	Professional	P3	1.0	0.6	1.0	
	Physical	PH3R	1.0	1.0	1.0	1.0
	Administration Officer	AO2	2.0	2.0	0.3	1.0
		AO296	1.0	1.0	1.0	1.0
		AO3	2.0	2.0	2.0	2.0
		AO392	1.0		1.0	1.0
		AO396	1.0	1.0	1.0	1.0
		AO4	2.0	1.0	1.0	1.0
		AO492	1.0	1.0	1.0	1.0
		AO496	1.0	1.0	1.0	1.0
		AO5	1.0			
		AO6	1.0	1.0	1.0	1.0
	Trainee and Apprentices	AQ3SA	1.0			
<b>Driestone Middle School</b>			<b>61.6</b>	<b>56.8</b>	<b>52.8</b>	<b>54.0</b>
Driver Primary School	Executive Contract Principal	ECP2		1.0		
		ECPL3			1.0	
	Principal	EPL3	1.0			1.0
	Senior Teacher	ST1	2.0	2.0	1.0	
		ST3	2.0	2.0	2.0	2.8
	Teacher	CT	22.9	23.1	23.5	23.4
	Physical	PH2R	1.0	1.0	1.0	1.0
	Administration Officer	AO2	2.0	2.0	1.0	1.0
		AO292	2.0	2.0	1.6	1.4

Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
		AO296	4.0	3.0	4.0	4.0
		AO392	1.0	1.0	1.0	1.0
		AO496	1.0	1.0	0.7	
		AO5	1.0	1.0	1.0	1.0
<b>Driver Primary School</b>			<b>39.9</b>	<b>39.1</b>	<b>37.8</b>	<b>36.6</b>
Dundee Beach School	Teaching Principal	TP1	1.5	1.0	1.5	1.0
	Teacher	CT				1.0
	Administration Officer	AO292	1.0	1.0	1.0	1.0
<b>Dundee Beach School</b>			<b>2.5</b>	<b>2.0</b>	<b>2.5</b>	<b>3.0</b>
Durack Primary School	Executive Contract Principal	ECP2	1.0			
		ECPL3		1.0	1.0	1.0
	Senior Teacher	ST1	2.0	2.0	2.0	2.0
		ST3	1.0	1.0	1.0	1.0
	Teacher	CT	17.9	17.6	19.1	17.4
		SPT1	1.0	1.0		
	Physical	PH4R	1.0	1.0	1.0	1.0
	Administration Officer	AO2	2.6	2.0	2.0	2.0
		AO296	3.8	4.7	4.0	3.9
		AO5	1.0	1.0	1.0	1.0
<b>Durack Primary School</b>			<b>31.3</b>	<b>31.3</b>	<b>31.1</b>	<b>29.3</b>
Elliott School	Principal	PL1	1.0	1.0	1.0	1.0
	Senior Teacher	ST1		1.0	1.0	1.0
	Teacher	CT	3.0	6.4	5.5	6.5
		SPT1	1.0			
	Professional	P3	1.0			
	Assistant Teacher	AT	1.0	1.0	1.5	0.6
	Physical	PH2	0.3	0.3	0.5	
	Administration Officer	AO492	0.6	1.0	0.4	1.0
		AO5	0.5	0.5	0.5	0.5
<b>Elliott School</b>			<b>8.4</b>	<b>11.2</b>	<b>10.3</b>	<b>10.6</b>
Epenarra School	Principal	PL1	1.0	1.0	1.5	1.0
	Teacher	CT	4.0	4.0	5.0	4.0
	Assistant Teacher	AT	0.5		0.9	1.7
	Physical	PH2	0.5	0.5	0.4	
<b>Epenarra School</b>			<b>6.1</b>	<b>5.5</b>	<b>7.9</b>	<b>6.7</b>
Finke School	Teaching Principal	TP1	1.0	1.0		1.0
	Teacher	CT	1.0	1.0		1.0
	Assistant Teacher	AT	0.4	0.8	0.6	
	Physical	PH2	0.5			
<b>Finke School</b>			<b>2.9</b>	<b>2.8</b>	<b>0.6</b>	<b>2.0</b>
Gapuwiyak School	Executive Contract Principal	ECPL2	1.0	1.0	0.7	2.0
	Senior Teacher	ST1	2.5	5.0	4.0	5.0



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Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
		ST3	2.0	1.0	0.8	
	Teacher	CT	16.0	14.9	14.0	15.6
	Assistant Teacher	AT	4.0	3.0	3.7	3.8
	Physical	PH2	2.0	2.0	2.3	2.6
	Administration Officer	AO292		1.0		0.7
		AO296	1.0	1.7		0.9
		AO396			1.0	1.0
		AO492	1.5	3.0	3.0	
<b>Gapuwiyak School</b>			<b>30.0</b>	<b>32.6</b>	<b>29.4</b>	<b>31.5</b>
Gillen Primary School	Executive Contract Principal	ECP1	1.0			
		ECPL2		0.5		1.0
		ECPL3			0.0	
	Principal	EPL2		1.0	1.0	
	Senior Teacher	ST1	2.0	2.0	3.0	2.4
		ST3	1.0	1.0	1.0	2.0
	Teacher	CT	17.1	17.9	15.5	17.2
	Assistant Teacher	AT	1.0	1.0	1.0	
	Physical	PH2				0.0
		PH4R	1.0	1.0	1.0	1.0
	Administration Officer	AO292	1.9	2.5	1.9	2.0
		AO296	3.0	2.5	2.4	2.5
		AO396	2.0	2.0	2.5	2.0
		AO496	1.0	1.0	1.0	1.0
		AO5	2.0	2.0	2.0	1.0
<b>Gillen Primary School</b>			<b>32.9</b>	<b>34.4</b>	<b>32.3</b>	<b>32.1</b>
Girraween Primary School	Executive Contract Principal	ECP1	1.0			
		ECPL2		1.0	1.0	1.0
	Senior Teacher	ST1	2.0	2.0	2.0	3.0
		ST3	1.0	1.0	3.0	2.0
	Teacher	CT	19.6	21.2	19.6	22.3
		SPT1		1.0	1.0	
	Physical	PH2R	0.1	1.0		
		PH4R			1.0	1.0
	Administration Officer	AO196	0.3	0.3		
		AO2	2.0	3.7	3.0	3.0
		AO292	1.7	2.7	1.7	1.3
		AO296	3.4	1.0	2.0	2.8
		AO5	2.0	1.0	1.0	1.0
<b>Girraween Primary School</b>			<b>33.1</b>	<b>35.9</b>	<b>35.3</b>	<b>37.4</b>
Gray Primary School	Executive Contract Principal	ECP1	1.0			
		ECPL2		1.0	1.0	
	Principal	EPL2				1.0

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School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
Gray Primary School	Senior Teacher	ST1	2.0	2.0	1.8	2.0
		ST3	1.0	1.0	1.0	0.8
	Teacher	CT	17.4	16.2	17.7	15.4
		SPT1	1.0	1.0		
	Physical	PH3R	1.0	1.0	1.0	1.0
	Administration Officer	AO2	1.0			
		AO292	6.0	3.8	3.6	3.5
		AO296	2.0	2.0	2.0	1.0
		AO392				1.0
		AO396	1.0	1.0	1.0	
		AO492	1.0	1.0	0.6	1.0
		AO5	1.0	1.0	1.0	1.0
			<b>35.4</b>	<b>30.9</b>	<b>30.7</b>	<b>27.7</b>
Gunbalanya School	Executive Contract Principal	ECPL2	1.0	1.0	1.0	1.0
		EPL2	2.0	1.0	1.0	0.8
	Senior Teacher	ST1	5.0	4.5	4.0	3.0
		ST2			1.0	1.0
		ST3	1.0	1.0	1.0	1.9
	Teacher	CT	16.0	18.0	15.3	17.9
		SPT2	1.0	1.0		
	Assistant Teacher	AT	3.2	2.8	3.7	2.9
	Senior Administration Officer	SAO1				1.0
	Physical	PH2	0.9			
	Administration Officer	AO2			0.4	
		AO292	0.7	0.8		
		AO296	1.0	1.0	1.0	1.4
		AO492	1.3	1.5	1.3	1.7
		AO496				1.0
		AO5	1.0	1.0	1.0	1.0
		AO6				1.0
			<b>34.1</b>	<b>33.5</b>	<b>30.7</b>	<b>35.4</b>
Gunbalanya School	Teaching Principal	TP1	1.0	1.0	2.0	2.0
	Teacher	CT	1.0	2.0	2.0	1.0
	Assistant Teacher	AT	2.6	1.3	1.6	0.5
	Physical	PH2	0.3			
Haasts Bluff School			<b>4.9</b>	<b>4.3</b>	<b>5.6</b>	<b>3.5</b>
	Teaching Principal	TP1	1.0	1.0	1.0	1.0
Haasts Bluff School	Teacher	CT	4.0	3.8	4.0	3.0
	Assistant Teacher	AT	1.3	1.5	1.5	1.5
	Physical	PH2	0.5	0.5	1.0	1.0
	Administration Officer	AO292	0.4	0.5	0.6	
		AO6			1.0	

Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
<b>Harts Range School</b>			<b>7.2</b>	<b>7.3</b>	<b>9.1</b>	<b>6.5</b>
Henbury School	Executive Contract	ECPL2	1.0	1.0	1.0	1.0
	Principal	EPL2		1.0		
	Senior Teacher	ST1	2.0	3.0	2.0	2.5
		ST3	1.0	1.0	1.0	2.0
	Teacher	CT	19.5	19.2	21.5	21.0
	Professional	P3	1.0		1.5	1.0
	Physical	PH3	0.5	0.5	0.5	0.5
	Administration Officer	AO296	1.0	1.0	1.0	1.5
		AO492	2.5	2.5	2.8	0.5
		AO496	14.1	15.4	15.6	18.0
		AO5	1.0	1.0	1.0	1.0
			<b>43.6</b>	<b>45.6</b>	<b>47.9</b>	<b>49.0</b>
Howard Springs Primary School	Executive Contract	ECPL2		1.0	1.0	1.0
	Principal	EPL2	1.0			
	Senior Teacher	ST1	1.0	1.0	1.0	1.0
		ST3	1.0	0.9	1.0	1.0
	Teacher	CT	13.1	12.5	13.7	12.0
	Physical	PH2	1.0			
		PH3R	1.0	1.0	1.0	1.0
	Administration Officer	AO292	1.0	1.0	1.0	1.0
		AO296	3.0	3.0	3.0	3.8
		AO392				1.0
		AO396	1.0	1.0	1.0	1.0
		AO496	1.0	1.0	1.0	
		AO5	1.0	1.0	1.0	1.0
			<b>25.1</b>	<b>23.4</b>	<b>24.6</b>	<b>23.8</b>
Humpty Doo Primary School	Executive Contract	ECPL3	1.0	1.0	1.0	1.0
	Principal					
	Senior Teacher	ST1	1.8	2.0	2.5	2.8
		ST3	1.0	1.0	1.0	1.0
	Teacher	CT	21.5	23.9	22.7	22.3
	Physical	PH2		0.0	1.0	1.0
	Administration Officer	AO2	1.0	0.8	1.0	1.0
		AO292	1.0	0.5	1.9	
		AO296	3.0	2.7	2.7	3.5
		AO392	1.0	1.0	1.0	1.0
		AO4		0.9		
		AO496	3.6	4.8	3.8	5.0
		AO5	1.0	0.7	1.0	1.0
			<b>35.9</b>	<b>39.3</b>	<b>39.6</b>	<b>39.6</b>
Imanpa School	Teaching Principal	TP1	1.0	1.0	1.0	1.0
	Teacher	CT	2.0			

Month Year			May 2012	May 2013	May 2014	May 2015
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Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
Imanpa School	Assistant Teacher	AT	0.5	0.4	0.5	1.0
	Physical	PH2		0.0	0.5	
			<b>3.5</b>	<b>1.4</b>	<b>2.0</b>	<b>2.0</b>
Jabiru Area School	Executive Contract Principal	ECPL2	1.0	1.0	1.0	0.5
	Principal	EPL2				1.0
	Senior Teacher	ST1	2.0	3.0	5.0	4.5
		ST3	1.0	2.0	1.0	1.0
	Teacher	CT	22.2	19.5	16.3	16.2
	Professional	P3	1.0	1.0	1.0	
	Assistant Teacher	AT	0.4			
	Physical	PH2			1.0	1.0
		PH2R	1.0			
	Administration Officer	AO2	1.0	1.0	2.0	1.0
		AO292	2.6	1.4	1.6	1.0
		AO296	0.6	0.6	0.6	0.8
		AO3		1.0	1.0	
		AO396	1.2	0.3	0.4	1.0
		AO496	0.0	1.0	1.0	1.0
		AO6			1.0	1.0
		AO7	1.0	1.0	1.0	1.0
	Trainee and Apprentices	AQF3A				1.0
		SBA			0.8	0.4
Jabiru Area School			<b>35.0</b>	<b>32.8</b>	<b>34.7</b>	<b>32.4</b>
Jilkminggan School	Teaching Principal	TP2	1.0	2.0	1.0	1.0
	Teacher	CT	7.0	5.9	3.0	5.0
	Assistant Teacher	AT	1.0	1.0	1.0	
	Physical	PH2			1.0	
	Administration Officer	AO292	1.0	1.0	1.0	1.0
Jilkminggan School			<b>10.0</b>	<b>9.9</b>	<b>7.0</b>	<b>7.0</b>
Jingili Primary School	Executive Contract Principal	ECPL2	1.0	1.0	1.0	1.0
	Senior Teacher	ST1	2.0	2.0	2.0	1.9
		ST3	1.0	1.0	1.0	0.9
	Teacher	CT	13.8	15.8	14.0	14.4
		SPT1	1.0	1.0		
	Physical	PH2R	1.0	1.0	1.0	1.0
	Administration Officer	AO2	1.0	0.6		
		AO292	1.0	1.0	0.5	0.5
		AO296	2.7	3.4	5.5	4.5
		AO392	1.0	1.0	1.0	1.0
		AO492	1.0	1.0	1.0	1.0
		AO5	1.0	1.0	1.0	1.0
Jingili Primary School			<b>27.5</b>	<b>29.8</b>	<b>28.0</b>	<b>27.2</b>

Month Year			May 2012	May 2013	May 2014	May 2015
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Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
Kalkaringi School	Executive Contract Principal Senior Teacher	ECPL2	1.0	1.0	1.0	1.0
		ST1	1.0	1.0	1.0	2.0
		ST2	2.0	2.0	2.0	2.8
	Teacher	CT	13.0	13.0	14.5	10.0
	Assistant Teacher	AT	2.7	2.5	2.1	
	Physical	PH2				0.5
	Administration Officer	AO292			0.3	
		AO492				0.2
		AO496	1.0	0.9	0.9	1.0
		AO5			1.0	1.0
		AO596	1.0	1.0		
			21.7	21.4	22.8	18.5
Karama Primary School	Executive Contract Principal	ECP1	1.0			
		ECPL2		1.0	1.0	1.0
	Principal	EPL2			1.0	
	Senior Teacher	ST1	3.0	3.0	2.0	1.0
		ST3	2.0	1.0	1.0	1.0
	Teacher	CT	8.5	11.5	10.6	12.9
	Professional	P2	0.1			
	Physical	PH2				0.5
		PH2R	1.0	1.0	1.0	1.0
		Administration Officer	AO2			
		AO292	0.5	1.8	0.8	1.0
		AO296	2.0	3.0	3.0	2.0
		AO392	1.0	1.0	1.0	1.0
		AO496	2.0	1.0	1.0	1.0
		AO5	1.0	1.0	1.0	1.0
			22.1	25.3	23.4	24.4
Katherine Group School	Executive Contract Principal Senior Teacher	ECPL3	1.0	1.0		
		ST1	3.0	4.0		
		ST3	2.0	2.0		
	Teacher	CT	3.5	4.5		
	Professional	P3	3.0	3.0		
	Administration Officer	AO3	1.0	1.0		
		AO396	1.5	2.0		
		AO5	1.0	2.0		
		AO596			1.0	
		16.0	19.5	1.0		
*Some group school roles continued as regional or remote school support unit positions. Others returned to school positions.						
Katherine High School	Executive Contract Principal Senior Teacher	ECPL4	1.0	1.0	1.0	1.0
		ST1	6.0	4.0	3.0	5.0
		ST4	2.0	4.0	3.0	3.0

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Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
Katherine High School	Teacher	CT	40.2	35.3	36.5	37.3
		SPT1	2.0	2.0		
	Professional	P3	1.0	1.0	1.0	
	Physical	PH2R			1.0	1.0
		PH4R	1.0			
	Administration Officer	AO2			1.0	1.0
		AO296	4.5	5.0	3.0	2.6
		AO392	1.0	0.7		
		AO396	0.7	1.0	1.0	1.0
		AO4	2.0	0.7	1.0	1.7
		AO492	1.0	1.0	1.0	1.0
		AO496	3.0	2.7	2.9	3.0
		AO6	1.0	1.5	1.5	1.0
	Katherine High School		66.4	59.9	56.9	58.6
Katherine Region	Senior Teacher	ST1			3.0	3.0
		ST3			1.0	1.0
	Teacher	CT			2.0	2.3
	Professional	P3			2.0	3.0
	Administration Officer	AO396				1.0
		AO5			1.0	1.0
	Katherine Region				9.0	11.3
*Some group school roles continued as regional or remote school support unit positions. Others returned to school positions.						
Katherine School Of The Air	Executive Contract Principal Principal	ECPL2	1.0	1.0	1.0	1.0
		EPL2				1.0
	Senior Teacher	ST1	2.0	2.0	2.0	2.0
		ST3	1.0	1.0	2.0	1.5
	Teacher	CT	17.9	19.9	15.5	13.2
	Administration Officer	AO2	1.0	1.0	1.0	1.0
		AO296	3.0	3.0	2.3	2.0
		AO3	1.0	1.0	1.0	1.0
		AO5	3.0	2.0	2.0	2.0
		AO596	1.0			
	Katherine School Of The Air		30.9	30.9	26.8	24.7
Katherine South Primary School	Executive Contract Principal	ECPL2	1.0	1.0	1.0	1.0
	Senior Teacher	ST1	2.0	1.9	2.8	2.0
		ST3	1.0	1.0	1.0	1.0
	Teacher	CT	14.7	17.9	20.2	19.3
		SPT1	1.0	1.0		
	Physical	PH3R	1.0	1.0	1.0	1.0
	Administration Officer	AO292	2.8	2.8	2.8	3.0
		AO296	4.0	5.0	4.9	4.0
		AO3	1.0			

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Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
		AO396		1.0	1.0	1.0
		AO4			0.2	
		AO5	1.0	1.0	1.0	1.0
<b>Katherine South Primary School</b>			<b>29.5</b>	<b>33.6</b>	<b>35.9</b>	<b>33.3</b>
Kiana School	Teaching Principal	TP1	1.0	1.0	1.5	1.0
	Assistant Teacher	AT	0.5	0.5	0.5	0.5
	Physical	PH2			0.3	0.5
<b>Kiana School</b>			<b>1.5</b>	<b>1.5</b>	<b>2.3</b>	<b>2.0</b>
Kintore Street School	Teaching Principal	TP1	1.0			
		TP2		1.0	1.0	0.8
	Senior Teacher	ST1		1.0	1.0	1.0
	Teacher	CT	2.5	4.5	5.0	5.0
	Physical	PH2			0.5	0.5
		PH4		0.4		
	Administration Officer	AO396			1.0	1.0
		AO496	3.2	4.1	5.1	5.4
		AO5		0.5		0.0
<b>Kintore Street School</b>			<b>6.7</b>	<b>11.5</b>	<b>13.6</b>	<b>13.7</b>
KITES Alice Springs	Senior Teacher	ST1			1.0	1.0
	Teacher	CT			1.0	1.0
<b>KITES Alice Springs</b>					<b>2.0</b>	<b>2.0</b>
KITES Arnhem	Senior Teacher	ST1			1.0	1.0
	Teacher	CT			1.0	1.0
<b>KITES Arnhem</b>					<b>2.0</b>	<b>2.0</b>
Lajamanu School	Executive Contract Principal	ECPL2		1.0	1.0	1.0
	Principal	EPL2	1.0			
	Senior Teacher	ST1	2.0	2.6	2.0	2.0
		ST3	1.0	1.0	1.0	1.0
	Teacher	CT	12.0	11.0	9.5	9.0
	Assistant Teacher	AT	1.0	1.9	3.2	1.5
	Physical	PH2			0.0	
	Administration Officer	AO296			1.0	
		AO392	0.5	1.0	0.7	
		AO492	1.0		1.0	
		AO496	0.5		1.0	0.8
		AO5		1.0		
		AO596		1.0		
		AO6			1.0	1.0
<b>Lajamanu School</b>			<b>19.0</b>	<b>20.5</b>	<b>21.3</b>	<b>16.3</b>
Laramba School	Executive Contract Principal	ECPL4	1.0	1.0		
	Teaching Principal	TP2	1.0	1.0	1.0	1.0
	Teacher	CT	4.0	3.0	3.0	3.0

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Date			23-May	22-May	21-May	20-May	
Pay Period			201124	201224	201324	201424	
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	
Laramba School	Assistant Teacher	AT	1.4	1.5	1.5	0.8	
	Physical	PH2	0.2				
			7.6	6.5	5.5	4.8	
Larapinta Primary School	Executive Contract Principal	ECPL2	1.0	1.0	1.0	1.0	
	Senior Teacher	ST1	3.0	1.8	1.0	2.0	
		ST3	1.0	1.0	1.0	1.0	
	Teacher	CT	16.2	15.8	14.7	13.3	
	Physical	PH2	0.8				
		PH2R		0.0	1.0	0.2	
	Administration Officer	AO292	3.6	4.1	4.0	2.0	
		AO296	2.0	2.5	1.3	3.5	
		AO392			0.0		
		AO396	1.0	1.0	1.0	1.0	
		AO496	1.0	1.0	1.0	0.5	
		AO5	1.0	1.0	2.0	1.0	
			30.6	29.2	27.9	25.5	
Larrekeyah Primary School	Executive Contract Principal	ECPL2	1.0	1.0	1.0	1.0	
	Senior Teacher	ST1	2.0	1.6	2.0	2.0	
		ST3	1.0	1.0	1.0	1.0	
	Teacher	CT	14.6	15.3	18.4	18.7	
		SPT1	1.0	1.0			
	Physical	PH2				0.4	
		PH2R	1.0	1.0	1.0		
	Administration Officer	AO192	0.2				
		AO292	0.5				
		AO296	4.8	5.6	6.4	5.5	
		AO5	1.0	1.0	1.0	1.0	
			27.1	27.5	30.8	29.6	
	Lasseter Group School	Executive Contract Principal	ECP1	1.0			
			ECPL3		1.0		
Senior Teacher		ST1	3.0	3.0			
		ST3	1.0	1.0			
Teacher		CT	3.0	2.0			
Professional		P3	1.0	2.0			
Physical		PH2R	1.0	1.0			
Administration Officer		AO2	1.0	1.0			
		AO296	1.0	1.0			
		AO5	1.0	1.0			
			13.0	13.0			
*Some group school roles continued as regional or remote school support unit positions. Others returned to school positions.							
Leanyer Primary School	Executive Contract Principal	ECPL3	2.0	1.0	1.0	1.0	
	Senior Teacher	ST1	2.0	2.0	2.0	2.0	



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Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
		ST3	2.0	2.0	2.0	2.0
	Teacher	CT	25.1	25.9	23.1	30.6
	Physical	PH2				1.0
		PH4R	1.0	1.0	1.0	1.0
	Administration Officer	AO2			0.6	0.6
		AO292		0.5		
		AO296	5.8	5.4	6.0	5.0
		AO3	1.0	1.0	1.0	1.0
		AO396	2.0	0.3	1.0	1.0
		AO5	1.0	1.0	2.0	1.0
<b>Leanyer Primary School</b>			<b>41.9</b>	<b>40.1</b>	<b>39.7</b>	<b>46.2</b>
Ludmilla Primary School	Executive Contract Principal	ECPL2	1.0	1.0	1.0	1.0
	Principal	EPL2		1.0		
	Senior Teacher	ST1	1.0	2.0	2.0	1.0
		ST3			1.0	
	Teacher	CT	10.1	10.4	9.9	8.3
	Physical	PH2R	1.0	1.0	1.0	
		PH3		0.0		
	Administration Officer	AO2	1.0	1.0	1.0	
		AO296	1.7	1.3	1.8	1.5
		AO396	1.0	1.0	1.0	1.0
		AO492	2.0	2.0	3.0	1.0
		AO496	2.6	4.2	4.5	2.0
		AO5	1.0	1.0	1.0	1.0
<b>Ludmilla Primary School</b>			<b>22.4</b>	<b>25.9</b>	<b>27.2</b>	<b>16.8</b>
MacFarlane Primary School	Executive Contract Principal	ECPL2	1.0	1.0	1.0	0.5
	Principal	EPL2		1.0		1.0
	Senior Teacher	ST1	1.0	1.0	0.5	1.0
		ST3	1.0	1.0	1.0	
	Teacher	CT	15.2	14.3	12.0	13.5
		SPT1	1.0			
	Physical	PH2R	1.0	1.0	2.0	1.0
	Administration Officer	AO292	3.0	2.5	3.0	2.0
		AO296	1.0	2.1	1.5	1.5
		AO392	1.0	1.0		
		AO396	1.0	1.0	1.0	1.0
		AO496	1.0	1.0	1.9	2.0
		AO5	1.0	1.0	1.0	1.0
<b>MacFarlane Primary School</b>			<b>28.2</b>	<b>27.9</b>	<b>24.9</b>	<b>24.5</b>
Malak Primary School	Executive Contract Principal	ECPL2	1.0	0.5	1.0	
	Principal	EPL2		1.0		1.0
	Senior Teacher	ST1	2.5	1.0	1.0	1.0

Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
		ST3	1.0	1.0	1.0	1.0
	Teacher	CT	17.3	17.2	17.0	16.0
	Physical	PH2R	1.0	1.0	1.0	1.0
	Administration Officer	AO2		1.0	1.0	1.0
		AO292	1.0	1.0	0.6	
		AO296	2.4	1.4	2.3	2.0
		AO3	1.0			
		AO396	1.0	2.0	1.0	1.0
		AO496	1.0	1.0	1.0	1.0
		AO5	2.0	1.0	1.0	1.0
<b>Malak Primary School</b>			<b>31.2</b>	<b>29.1</b>	<b>27.9</b>	<b>26.0</b>
Mamaruni School	Teaching Principal	TP1	1.0	1.0	1.5	2.0
	Teacher	CT	4.0	4.9	3.0	3.0
	Assistant Teacher	AT	0.6	2.0	1.3	1.4
	Physical	PH2		0.5	0.0	
	Administration Officer	AO292	0.3		0.5	0.5
<b>Mamaruni School</b>			<b>5.9</b>	<b>8.4</b>	<b>6.3</b>	<b>6.9</b>
Maningrida College	Executive Contract Principal	ECP3	1.0			
		ECPL3		1.0	1.0	1.0
	Principal	EPL3				1.0
	Senior Teacher	ST1	5.3	8.0	5.0	5.0
		ST3	2.0	3.0	3.0	2.0
	Teacher	CT	34.4	36.5	36.5	32.1
		SPT1	1.0	1.0		
	Professional	P3	1.0	1.0	1.0	1.0
	Assistant Teacher	AT	0.6	5.0	6.0	7.4
	Senior Administration Officer	SAO1				1.0
		SAO2	1.0	1.0		
	Physical	PH2			5.0	2.5
	Administration Officer	AO292	1.0	1.0	1.0	0.0
		AO296				1.0
		AO392	1.0	2.4	1.0	0.6
		AO396			1.0	1.0
		AO4				1.0
		AO492	0.9	0.9	1.0	1.0
		AO5	0.0		1.0	
		AO6	1.5	1.0	1.0	2.0
<b>Maningrida College</b>			<b>50.6</b>	<b>61.8</b>	<b>63.5</b>	<b>59.6</b>
Manunda Terrace Primary School	Executive Contract Principal	ECP1	1.0			
		ECPL2		0.5	1.0	1.0
	Principal	EPL2		1.0		
	Senior Teacher	ST1	1.0	1.0	1.0	1.0

Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
		ST3	1.0	1.0	1.0	1.0
	Teacher	CT	15.2	14.0	12.2	11.9
	Physical	PH2	0.7	1.0	1.0	1.0
		PH3	1.0	0.8	0.8	
	Administration Officer	AO296	4.5	2.7	2.9	3.7
		AO396	1.0	1.0	1.0	1.0
		AO496	1.0	1.0	1.0	1.0
		AO5	1.0	1.0	1.0	1.0
<b>Manunda Terrace Primary School</b>			<b>27.4</b>	<b>25.1</b>	<b>22.9</b>	<b>22.6</b>
Manyallaluk School	Teaching Principal	TP1		1.0	1.0	1.0
	Teacher	CT	1.0	1.0	1.0	1.0
	Administration Officer	AO292	0.6	0.5	0.6	
<b>Manyallaluk School</b>			<b>1.6</b>	<b>2.5</b>	<b>2.6</b>	<b>2.0</b>
Mataranka School	Teaching Principal	TP1	1.0	1.0	1.0	1.0
	Teacher	CT	1.0	1.0	2.0	2.0
	Physical	PH2				0.5
	Administration Officer	AO292	1.5	1.5	1.4	0.5
		AO296		0.5	0.6	0.5
<b>Mataranka School</b>			<b>3.5</b>	<b>4.0</b>	<b>5.0</b>	<b>4.5</b>
Mbungghara School	Teaching Principal	TP1	1.0		1.0	1.0
<b>Mbungghara School</b>			<b>1.0</b>		<b>1.0</b>	<b>1.0</b>
Middle Point School	Teaching Principal	TP1	1.0	1.0	1.0	1.0
	Teacher	CT	1.0	1.0	1.0	1.0
	Administration Officer	AO292		1.0	0.5	0.5
		AO296	1.5			
<b>Middle Point School</b>			<b>3.5</b>	<b>3.0</b>	<b>2.5</b>	<b>2.5</b>
Milikapiti School	Teaching Principal	TP2	1.0	1.0	1.0	1.0
	Teacher	CT	5.0	6.9	4.0	5.5
	Assistant Teacher	AT	1.3	1.5	2.0	2.3
	Physical	PH2		0.5	0.8	0.7
	Administration Officer	AO296			0.5	
<b>Milikapiti School</b>			<b>7.3</b>	<b>9.9</b>	<b>8.2</b>	<b>9.5</b>
Milingimbi School	Executive Contract Principal	ECPL2	1.0	1.0	1.0	
	Principal	EPL2			1.0	1.0
	Senior Teacher	ST1	5.1	5.2	5.0	4.0
		ST3	2.0	1.0	1.0	1.5
	Teacher	CT	15.0	20.0	16.3	11.5
	Assistant Teacher	AT	4.2	3.6	4.4	4.8
	Physical	PH2	0.9	0.6	2.1	1.3
	Administration Officer	AO292			0.8	
		AO296	0.6	1.0	0.8	0.9
		AO396	1.0	1.0	1.0	1.6

Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
		AO492	0.5	1.0	0.8	0.8
		AO496		0.9		1.0
		AO5			1.0	1.0
		AO596	1.0	1.0	0.5	
<b>Milingimbi School</b>			<b>31.3</b>	<b>36.3</b>	<b>35.6</b>	<b>29.4</b>
Millner Primary School	Executive Contract Principal	ECPL2	1.0	1.0	1.0	
	Principal	EPL2				1.0
	Senior Teacher	ST1	0.8	2.2	1.0	1.2
		ST3	1.0	1.0	1.0	
	Teacher	CT	14.0	14.9	12.7	11.3
	Physical	PH2			1.0	
		PH2R		0.0		1.0
		PH4R	1.0	1.0	0.5	0.5
	Administration Officer	AO292		1.0	1.0	1.0
		AO296	4.0	3.0	3.0	2.0
		AO392	1.0	1.0	1.0	1.0
		AO496	1.0	1.0	1.0	1.0
		AO5	2.0	1.0	1.0	1.0
<b>Millner Primary School</b>			<b>25.8</b>	<b>27.1</b>	<b>24.2</b>	<b>21.0</b>
Milyakburra School	Teaching Principal	TP2	1.0	1.5	1.0	1.0
	Teacher	CT	2.0	2.0	2.0	1.0
	Assistant Teacher	AT	1.9	2.5	1.0	0.9
	Administration Officer	AO292		0.5	0.5	
		AO492			1.0	
<b>Milyakburra School</b>			<b>4.9</b>	<b>6.5</b>	<b>5.5</b>	<b>2.9</b>
Minyerri School	Executive Contract Principal	ECPL2		1.0	1.0	1.0
	Principal	EPL2	1.0			
	Senior Teacher	ST1		2.0	1.0	2.0
		ST3	1.0			
	Teacher	CT	9.0	10.0	11.2	10.2
	Assistant Teacher	AT	4.8	3.3	4.7	5.8
	Physical	PH2	0.8	1.5	1.0	1.0
	Administration Officer	AO296			0.9	
		AO496		1.0	0.9	1.0
		AO5	1.0	1.0	2.0	1.0
<b>Minyerri School</b>			<b>17.6</b>	<b>19.8</b>	<b>22.7</b>	<b>22.0</b>
Moil Primary School	Executive Contract Principal	ECP1	1.0	1.0		
		ECPL2			1.0	1.0
	Senior Teacher	ST1	2.0	2.0	3.0	2.0
		ST3	2.0	1.0	1.0	1.0
		ST4			1.0	1.0
	Teacher	CT	15.2	17.3	16.1	13.6

Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
		SPT1	1.0	1.0		
	Physical	PH2		1.0		
		PH4R	1.0	1.0	2.0	1.0
	Administration Officer	AO292	1.1	0.0	0.8	
		AO296	2.6	2.0	3.0	3.9
		AO396	0.9	1.0	1.0	1.5
		AO492	1.0	1.0	1.0	1.0
		AO496	2.4	2.0	3.0	2.0
		AO5		1.0	1.0	1.0
		AO7	1.0			
<b>Moil Primary School</b>			<b>31.2</b>	<b>31.3</b>	<b>33.9</b>	<b>29.0</b>
Moulden Primary School	Executive Contract Principal	ECPL3	1.0	1.0	1.0	1.0
	Senior Teacher	ST1	2.0	3.0	2.0	2.0
		ST3	2.0	2.0	1.0	1.0
	Teacher	CT	23.2	20.2	17.3	16.2
		SPT1	1.5	1.0	1.0	1.0
	Physical	PH2			1.0	1.0
		PH3	0.0			
		PH4R	1.0	1.0		
	Administration Officer	AO2	2.0	2.0	2.0	2.0
		AO292	3.8	3.0	4.0	3.0
		AO296	0.6	2.0	2.4	0.8
		AO3	1.0			
		AO396	1.0	1.0	1.0	1.0
		AO492	1.0	1.0	1.0	0.6
		AO5	1.0	1.0	1.0	1.0
	Trainee and Apprentices	AQ3SA	1.0			
<b>Moulden Primary School</b>			<b>42.2</b>	<b>38.2</b>	<b>34.7</b>	<b>30.6</b>
Mount Allan School	Teaching Principal	TP1	1.0	1.0	1.0	1.0
	Teacher	CT	3.0	4.5	2.0	3.0
	Assistant Teacher	AT	1.5	1.3	1.3	1.6
	Physical	PH2	1.0			
<b>Mount Allan School</b>			<b>6.5</b>	<b>6.8</b>	<b>4.3</b>	<b>5.6</b>
Mulga Bore School	Teaching Principal	TP1	1.0	1.0	1.0	1.0
	Teacher	CT		1.0	1.2	
	Assistant Teacher	AT	1.2	0.3	0.7	0.0
	Physical	PH2			0.2	
<b>Mulga Bore School</b>			<b>2.2</b>	<b>2.3</b>	<b>3.1</b>	<b>1.0</b>
Murray Downs School	Teaching Principal	TP1		1.0	1.0	1.0
	Senior Teacher	ST1	1.0			
	Teacher	CT	2.5	2.0	2.0	0.7
	Assistant Teacher	AT	0.1	0.5	1.1	1.5

Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
<b>Murray Downs School</b>			<b>3.6</b>	<b>3.5</b>	<b>4.1</b>	<b>3.2</b>
Mutitjulu School	Teaching Principal	TP1	1.5	1.0	1.0	1.5
	Teacher	CT	2.9	1.0	2.0	2.0
	Assistant Teacher	AT	0.5	0.5	0.5	
<b>Mutitjulu School</b>			<b>4.9</b>	<b>2.5</b>	<b>3.5</b>	<b>3.5</b>
Nakara Primary School	Executive Contract Principal	ECP2	0.5			
		ECPL3	1.0	1.0	1.0	1.0
	Senior Teacher	ST1	2.0	2.0	2.9	2.0
		ST3	2.0	3.0	2.5	2.0
	Teacher	CT	24.7	25.3	29.3	28.7
	Physical	PH3	1.0	1.0	1.0	1.0
	Administration Officer	AO2	1.0	0.2	1.0	1.0
		AO292	3.3	3.3	3.3	2.0
		AO296	3.5	4.6	4.5	3.7
		AO492	0.7	1.0	1.0	1.0
		AO5	1.0	1.0	1.0	1.0
<b>Nakara Primary School</b>			<b>40.7</b>	<b>42.4</b>	<b>47.6</b>	<b>43.4</b>
Nemarluk School	Executive Contract Principal	ECPL3	1.0	1.0	1.0	1.0
	Principal	EPL3	1.0			
	Senior Teacher	ST1	3.0	2.0	2.0	2.0
		ST3	1.0	2.0	2.0	2.0
	Teacher	CT	28.1	28.2	31.1	30.3
	Physical	PH3	1.0			
		PH4			1.0	1.0
	Administration Officer	AO1		1.0		
		AO2	0.0	0.5	0.5	1.0
		AO292	1.0	1.0	1.0	1.0
		AO492	3.0	3.0	3.0	2.5
		AO496	23.5	22.9	27.5	25.5
		AO5	1.0	2.0	1.0	1.0
<b>Nemarluk School</b>			<b>63.6</b>	<b>63.6</b>	<b>70.1</b>	<b>67.3</b>
Neutral Junction School	Teaching Principal	TP1	1.0	1.0	1.0	1.0
	Teacher	CT	1.0	1.0	1.0	1.0
	Assistant Teacher	AT	0.6	0.9	0.9	1.0
	Physical	PH2	1.0			
<b>Neutral Junction School</b>			<b>3.6</b>	<b>2.9</b>	<b>2.9</b>	<b>3.0</b>
Newcastle Waters School	Teaching Principal	TP2	1.0	2.0	1.0	1.0
	Teacher	CT	1.0			
	Assistant Teacher	AT	1.0	1.0	1.0	1.0
	Physical	PH2	0.5	0.5		
<b>Newcastle Waters School</b>			<b>3.5</b>	<b>3.5</b>	<b>2.0</b>	<b>2.0</b>
Ngakwurra-langwa College	Executive Contract Principal	ECP3	1.0			

Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
		ECPL4		1.0		
	Senior Teacher	ST1			0.7	
		ST3		1.0	1.0	
	Teacher	CT	1.0	1.0	1.0	
	Professional	P3			1.0	
	Senior Administration Officer	SAO2	1.0	1.0		
	Administration Officer	AO296	1.0	1.0	1.0	
<b>Ngakwurra-langwa College</b>			<b>4.0</b>	<b>5.0</b>	<b>4.7</b>	
Nganambala School	Teaching Principal	TP1	1.0	1.0	1.0	1.5
	Teacher	CT		1.0	1.0	1.0
	Assistant Teacher	AT	2.0	0.9	1.0	1.0
<b>Nganambala School</b>			<b>3.0</b>	<b>2.9</b>	<b>3.0</b>	<b>3.5</b>
Nganmarriyanga School	Executive Contract Principal	ECPL2	1.0	1.0	1.0	1.0
	Senior Teacher	ST1		1.0	1.0	
	Teacher	CT	9.8	7.0	6.8	8.5
	Assistant Teacher	AT	1.7	2.1	2.3	2.8
	Physical	PH2	1.0	1.0		
	Administration Officer	AO292	1.0	1.0	1.0	
<b>Nganmarriyanga School</b>			<b>14.5</b>	<b>13.1</b>	<b>12.1</b>	<b>12.3</b>
Ngukurr School	Executive Contract Principal	ECP1	1.0	1.0		
		ECPL2	0.5		1.0	
		ECPL4				1.0
	Senior Teacher	ST1	3.5	4.5	3.0	4.0
		ST3	1.0	2.0	2.0	2.5
	Teacher	CT	19.0	18.0	16.8	16.5
	Assistant Teacher	AT	1.3	4.7	4.4	2.2
	Senior Administration Officer	SAO1				1.0
		SAO2	1.0	1.0		
	Physical	PH2	2.1	2.5	1.7	1.6
	Administration Officer	AO292	2.0	1.0	1.8	1.8
		AO4				1.0
		AO492	2.0	1.6	1.7	1.8
		AO5	1.0	1.0	1.0	1.4
<b>Ngukurr School</b>			<b>34.4</b>	<b>37.3</b>	<b>33.4</b>	<b>34.9</b>
Nhulunbuy High School	Executive Contract Principal	ECPL2	1.0	1.9	1.0	1.0
	Senior Teacher	ST1	3.0	3.0	4.0	4.0
		ST4	2.0	2.0	1.0	1.0
	Teacher	CT	26.8	22.5	19.3	17.9
	Professional	P3	1.0	1.0	1.0	
	Physical	PH2	1.0	1.0		
		PH2R			1.0	1.0

Month Year			May 2012	May 2013	May 2014	May 2015	
Date			23-May	22-May	21-May	20-May	
Pay Period			201124	201224	201324	201424	
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	
Nhulunbuy High School	Administration Officer	AO2		1.0		1.0	
		AO296	1.7	2.0	2.0	1.0	
		AO3	1.0				
		AO392	1.5	1.0	1.0	1.0	
		AO396	1.5	2.5	2.5	1.5	
		AO492	2.9	4.0	3.0	2.0	
		AO496	1.0	2.0	1.0		
		AO5			1.0	1.0	
		AO6	1.0				
	Trainee and Apprentices	AQF3A		1.0			
Nhulunbuy High School			45.3	45.0	37.8	32.4	
Nhulunbuy Primary School	Executive Contract Principal	ECPL3	1.0	1.0	1.0	1.5	
		ST1	1.0	3.0	2.0	2.5	
	Senior Teacher	ST3	2.0	2.0	2.5	3.0	
		CT	32.9	29.5	30.9	28.1	
	Teacher	PH2			1.0	0.3	
		PH2R			1.0	1.0	
	Administration Officer	AO292	5.8	5.9	5.5	5.0	
		AO296	2.0	3.0	2.0	3.0	
		AO392	1.0	1.0	1.0	1.0	
		AO492	2.0	2.0	1.0	2.0	
		AO5	0.4				
		AO596	1.0	1.0	1.0	1.0	
	Nhulunbuy Primary School			49.0	48.4	48.9	48.4
	Nightcliff Middle School	Executive Contract Principal	ECP2	1.0			
			ECPL2		1.0	1.0	1.0
		Senior Teacher	ST1	3.0	3.0	2.0	2.0
ST3			0.9	1.0		1.0	
ST4			1.0	1.0	1.0	1.0	
Teacher		CT	14.6	15.0	15.8	17.1	
Professional		P3	1.0	1.0	1.0		
Assistant Teacher		AT		0.9	1.0	1.0	
Physical		PH2R	1.0	1.0	1.0		
Administration Officer		AO296	1.0	1.0	1.5	1.5	
		AO3			1.0	1.0	
		AO392		1.0	1.0	1.0	
		AO396	1.0	1.0			
		AO4	3.0	1.0			
		AO492			1.0	1.0	
		AO496	2.0	1.7	1.5	1.0	
	AO5	1.0					
AO6	1.9	1.0	1.0	1.0			



Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
	Trainee and Apprentices	AQ3SA	1.0			
		AQF3A		1.0		
<b>Nightcliff Middle School</b>			<b>33.4</b>	<b>31.6</b>	<b>29.7</b>	<b>29.6</b>
Nightcliff Primary School	Executive Contract Principal	ECPL3		1.0	1.0	1.0
	Executive Contract Officer	EO1C	1.0			
	Senior Teacher	ST1	2.0	2.0	2.0	2.0
		ST3	2.5	2.0	2.0	2.0
		ST4	1.0			
		CT	23.2	20.5	25.4	24.1
	Teacher	SPT2	1.0	1.0		
		PH3R	1.0	1.0	1.0	1.0
	Physical Administration Officer	AO2		1.0	0.0	1.0
		AO292	2.0	1.5	1.2	1.4
		AO296	4.0	4.0	4.5	3.0
		AO392	1.0	1.0	1.0	1.0
		AO4	0.6	0.4	0.6	0.6
		AO496	1.0	1.0	0.6	
		AO5	1.0	1.0	1.0	1.0
			<b>41.3</b>	<b>37.5</b>	<b>40.3</b>	<b>38.1</b>
<b>Nightcliff Primary School</b>						
Northern Territory Open Education Centre	Executive Contract Principal	ECP2	1.0			
		ECPL3			1.0	1.0
	Principal	EPL2	1.0			
		EPL3		1.0		
	Senior Teacher	ST1	12.6	12.9	13.0	11.8
		ST2	1.0	1.0	1.0	1.0
		ST4	2.0	2.0	2.0	2.0
	Teacher	CT	33.0	32.1	30.6	27.9
	Administration Officer	AO2	5.1	4.2	5.0	3.0
		AO3	4.0	3.0	3.0	3.0
		AO4	2.0	2.0	2.0	3.0
		AO6	3.0	3.0	3.0	2.8
	Trainee and Apprentices	AQF3A	1.0	1.0		
			<b>65.7</b>	<b>62.2</b>	<b>60.6</b>	<b>55.5</b>
<b>Northern Territory Open Education Centre</b>						
Ntaria School	Executive Contract Principal	ECPL2	1.0	1.0	1.0	1.0
	Senior Teacher	ST1	3.0	2.0	2.0	2.0
		ST3	1.0	2.0	1.0	2.0
	Teacher	CT	11.9	12.0	9.5	7.6
	Assistant Teacher	AT	3.0	3.0	2.5	3.0
	Senior Administration Officer	SAO2	1.0	1.0		
	Physical	PH2	0.8			0.5
	Administration Officer	AO292	1.0	0.8	1.0	

Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
		AO492	1.7	2.0	3.0	2.0
		AO6			1.8	2.0
<b>Ntaria School</b>			<b>24.4</b>	<b>23.8</b>	<b>21.8</b>	<b>20.1</b>
NT Music School	Executive Contract Principal	ECPL2	1.0	1.0	1.0	1.0
	Senior Teacher	ST1	1.5	1.6	1.6	2.0
		ST2	1.0	1.0	1.0	1.0
		ST3	2.0	1.0	1.0	1.5
	Teacher	CT	17.3	16.0	17.9	13.5
	Administration Officer	AO2	1.3	1.5	1.5	2.0
		AO3	1.0	1.0	2.0	1.0
		AO5	1.0	1.0	1.0	2.0
<b>NT Music School</b>			<b>26.0</b>	<b>24.1</b>	<b>27.0</b>	<b>24.0</b>
Numbulwar School	Executive Contract Principal	ECPL2	1.0	1.0	1.0	1.0
	Senior Teacher	ST1	3.0	3.0	3.5	3.5
		ST3	1.0	1.0		
	Teacher	CT	14.3	14.2	10.3	10.7
	Professional	P3	1.0	1.0	1.0	
	Assistant Teacher	AT	2.3	2.6	2.3	1.8
	Physical	PH2	0.8			
		PH3R	0.5	1.0	1.0	0.5
	Administration Officer	AO296	0.2	1.0	1.0	
		AO396	0.5	0.4	1.0	0.9
		AO492	1.4	1.8	1.6	1.7
		AO5	1.0	1.0	2.0	1.0
<b>Numbulwar School</b>			<b>27.0</b>	<b>28.0</b>	<b>24.7</b>	<b>21.1</b>
Nyirripi School	Teaching Principal	TP2	1.0	1.0	1.0	1.0
	Teacher	CT	2.8	3.0	2.0	1.0
<b>Nyirripi School</b>			<b>3.8</b>	<b>4.0</b>	<b>3.0</b>	<b>2.0</b>
Palmerston and Rural Region	Senior Teacher	ST1			2.0	1.0
		ST3			1.0	2.0
	Teacher	CT			1.0	
	Professional	P3			1.0	1.5
	Administration Officer	AO3			1.0	1.0
		AO5			1.0	1.0
<b>Palmerston and Rural Region</b>					<b>7.0</b>	<b>6.5</b>
*Some group school roles continued as regional or remote school support unit positions. Others returned to school positions.						
Palmerston Senior College	Executive Contract Principal	ECPL2		1.0		
		ECPL4	1.0		1.0	1.0
	Executive Contract Officer	EO2C		1.0		
	Principal	EPL2			1.0	
	Senior Teacher	ST1	8.0	11.0	8.8	7.8
		ST2	1.0	1.0	1.0	1.0

Month Year			May 2012	May 2013	May 2014	May 2015	
Date			23-May	22-May	21-May	20-May	
Pay Period			201124	201224	201324	201424	
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	
	Teacher	ST3	1.0	1.0	1.0	1.0	
		ST4	2.0	3.0	3.0	5.0	
		CT	48.4	47.6	47.5	45.9	
	Professional	SPT1	1.0	2.0	1.0		
		P2		2.0	1.0	1.0	
		P3	1.0	2.8	2.8	1.0	
	Senior Administration Officer Physical	SAO2		2.0	1.9		
		PH2		0.7			
		PH3R	0.9	1.0	1.0	1.0	
	Administration Officer	AO2	2.8	3.0	0.5		
		AO292	1.0				
		AO296	2.0	2.0	1.0	2.5	
		AO3	1.0	0.9	0.8	1.0	
		AO392	2.5	3.5	4.3	3.5	
		AO396	1.5	1.5	1.5	1.5	
		AO4	1.0	1.0	2.0	2.5	
		AO492	1.0	1.0	1.0	1.0	
		AO496	12.5	14.5	11.6	12.5	
		AO5		3.0	3.0	2.0	
		AO6	1.0	1.0	1.0	1.0	
		AO7	1.0	2.0	1.0	1.0	
	Trainee and Apprentices	AQF3A	0.8				
		SBA			0.4	0.6	
	Palmerston Senior College			92.4	109.5	99.0	93.8
	Papunya School	Teaching Principal	TP2		0.9	1.0	1.0
		Senior Teacher	ST1	2.0		1.0	1.0
		Teacher	ST3	1.0			
			CT	6.0	6.5	5.0	5.0
			P3	0.7			
Assistant Teacher		AT	0.9	0.8	0.5	1.0	
Physical		PH2	1.0				
Administration Officer		AO296				0.5	
		AO392	0.7	1.0	0.9	1.0	
		AO492			1.0	0.5	
Papunya School			12.3	9.2	9.4	10.0	
Parap Primary School	Executive Contract Principal	ECP2	1.0				
		ECPL3		1.0		1.0	
	Principal	EPL3			1.0		
	Senior Teacher	ST1	2.9	2.0	2.5	2.0	
	Teacher	ST3	1.5	2.0	2.0	2.0	
		CT	24.2	23.1	23.4	26.7	
		SPT2	1.0	1.0			

Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
	Physical	PH2	1.0	2.0	1.0	1.0
	Administration Officer	AO192	1.0	1.0	1.0	
		AO292	2.0			
		AO296	5.9	7.0	6.7	5.0
		AO5	1.0	1.0		
		AO6			1.0	1.0
<b>Parap Primary School</b>			<b>41.5</b>	<b>40.1</b>	<b>38.6</b>	<b>38.7</b>
Peppimenarti School	Teaching Principal	TP1	1.0	1.0	1.0	1.0
	Teacher	CT	5.2	2.3	2.0	2.0
	Assistant Teacher	AT	0.9	1.0	1.0	1.5
	Physical	PH2			0.5	0.4
	Administration Officer	AO292			0.3	
<b>Peppimenarti School</b>			<b>7.1</b>	<b>4.3</b>	<b>4.8</b>	<b>4.9</b>
Pigeon Hole School	Teaching Principal	TP1		1.0	1.0	1.0
	Teacher	CT	1.0	1.0	1.0	1.0
	Assistant Teacher	AT	0.5	1.0	1.0	
	Administration Officer	AO296	0.4	0.5	0.6	
<b>Pigeon Hole School</b>			<b>1.9</b>	<b>3.5</b>	<b>3.6</b>	<b>2.0</b>
Pine Creek School	Teaching Principal	TP1	1.0	2.0	1.0	1.0
	Teacher	CT	2.0	1.0	2.0	2.0
	Assistant Teacher	AT	0.3	0.5	0.7	
	Administration Officer	AO292	1.0	1.0	1.0	0.6
		AO296	0.6	0.5	0.6	0.6
		AO596	0.5	0.5	0.5	0.5
<b>Pine Creek School</b>			<b>5.3</b>	<b>5.6</b>	<b>5.8</b>	<b>4.7</b>
Pularumpi School	Teaching Principal	TP1	1.0	1.0	1.0	1.0
	Teacher	CT	4.0	4.0	3.0	3.0
	Assistant Teacher	AT	1.3	1.3	1.3	1.4
	Physical	PH2			0.2	
	Administration Officer	AO296	0.5	0.5	0.5	
<b>Pularumpi School</b>			<b>6.8</b>	<b>6.8</b>	<b>5.9</b>	<b>5.4</b>
Ramingining School	Executive Contract Principal	ECPL2	1.0	2.0	1.0	1.0
	Senior Teacher	ST1	2.0	2.0	2.0	3.0
		ST3	1.5	1.0	1.0	1.0
	Teacher	CT	19.0	17.0	14.5	15.0
	Assistant Teacher	AT	3.6	3.4	2.6	2.2
	Physical	PH2	0.7	2.1	1.0	
	Administration Officer	AO296	1.0		1.0	1.0
		AO396		1.0		
		AO4	0.9			
		AO492	0.4	1.0	0.5	0.5
		AO496			1.0	0.9

Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
		AO5	1.5	1.0	1.9	1.0
<b>Ramingining School</b>			<b>31.6</b>	<b>30.5</b>	<b>26.5</b>	<b>25.6</b>
Robinson River School	Senior Teacher	ST2	1.0	1.0	1.0	1.0
	Teacher	CT	5.0	6.0	4.5	4.5
	Assistant Teacher	AT	2.3	2.5	1.7	2.0
	Physical	PH2	0.5	0.3		
<b>Robinson River School</b>			<b>8.8</b>	<b>9.8</b>	<b>7.2</b>	<b>7.5</b>
Rockhampton Downs School	Teaching Principal	TP1	1.0	1.1	1.0	1.0
	Assistant Teacher	AT	1.6	0.7	1.0	1.0
<b>Rockhampton Downs School</b>			<b>2.6</b>	<b>1.8</b>	<b>2.0</b>	<b>2.0</b>
Rosebery Middle School	Executive Contract Principal	ECPL4	1.0	1.0	1.0	1.0
	Senior Teacher	ST1	7.0	6.0	6.0	5.5
		ST4	3.0	3.0	4.0	4.0
	Teacher	CT	39.5	36.3	27.9	26.5
		SPT2	1.0	1.0		
	Professional	P3	1.0	1.0	1.0	
	Physical	PH2	1.0	1.0	1.0	1.0
	Administration Officer	AO2	1.0	1.0		
		AO296	1.0	3.0	2.0	1.0
		AO3	2.4	1.0	1.0	1.0
		AO396	2.0	3.0	3.0	3.0
		AO4	1.0	1.0	1.0	1.0
		AO492		1.0		
		AO496	2.0	2.0	2.0	2.0
		AO5		1.0	1.0	1.0
		AO6	1.0	1.0	1.0	1.0
	Trainee and Apprentices	AQ3SA	1.0			
		AQF3A			0.9	
<b>Rosebery Middle School</b>			<b>64.9</b>	<b>63.3</b>	<b>52.8</b>	<b>48.0</b>
Rosebery Primary School	Executive Contract Principal	ECPL2	1.0	1.0	1.0	1.0
	Senior Teacher	ST1	2.0	2.0	3.0	3.0
		ST3	1.0	1.0	2.5	2.0
	Teacher	CT	16.5	20.0	22.8	24.8
		SPT1	1.0	1.0		
	Physical	PH2R				1.0
		PH4R	1.0	1.0	1.0	
	Administration Officer	AO1	0.5			
		AO2	1.0	1.0	1.0	2.0
		AO292				0.6
		AO296	4.6	5.3	3.8	1.8
		AO396		1.0	0.2	0.7
		AO4		0.6	0.6	0.6

Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
		AO5	1.0	1.0	1.0	1.0
<b>Rosebery Primary School</b>			<b>29.6</b>	<b>34.9</b>	<b>36.9</b>	<b>38.5</b>
Ross Park Primary School	Executive Contract Principal	ECPL3	1.0	1.0	1.0	
	Principal	EPL3				1.0
	Senior Teacher	ST1	3.0	3.0	3.0	2.0
		ST3	1.0	1.0	1.0	1.0
	Teacher	CT	25.5	23.8	24.7	26.1
	Physical	PH2		1.0		
		PH2R	1.0		1.0	1.0
		PH3R	0.5			
	Administration Officer	AO292	1.0	1.0	1.0	2.0
		AO296	5.0	7.2	7.7	6.9
		AO396	0.9	1.0	1.0	1.0
		AO492	1.0	1.0	1.0	1.0
		AO496	2.7	2.0	2.0	2.0
		AO5	1.0	1.0	1.0	1.0
<b>Ross Park Primary School</b>			<b>43.6</b>	<b>43.0</b>	<b>44.4</b>	<b>45.0</b>
Sadadeen Primary School	Executive Contract Principal	ECPL2	1.0	1.0	1.0	1.0
	Senior Teacher	ST1	2.0	2.7	4.0	1.0
		ST3	1.0	1.0	1.0	1.5
	Teacher	CT	16.4	13.0	11.9	11.3
		SPT2	1.0			
	Assistant Teacher	AT		2.0	2.0	2.0
	Physical	PH2		1.0	1.0	
		PH2R				1.0
		PH4R	1.0	0.5	0.0	
	Administration Officer	AO2	0.5	1.1	1.0	
		AO292	2.8	1.7	0.7	3.0
		AO296	3.5	4.0	6.8	5.5
		AO392	1.0	1.0	1.0	1.0
		AO492	1.0	1.0	1.0	1.0
		AO5	1.0	1.0	1.0	1.0
<b>Sadadeen Primary School</b>			<b>32.2</b>	<b>31.0</b>	<b>32.4</b>	<b>29.3</b>
Sanderson Middle School	Executive Contract Officer	EO2C			1.0	1.0
	Principal	EPL4	0.8			
	Senior Teacher	ST1	7.4	6.2	4.0	4.0
		ST3	3.0	2.8	2.8	
		ST4	2.0	2.0	2.0	2.0
	Teacher	CT	36.5	30.5	35.9	28.5
	Professional	P3	2.0	2.0	1.4	
	Physical	PH2		1.0		
		PH4R	1.0	1.0	1.0	1.0

Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
Sanderson Middle School	Administration Officer	AO192	0.4			
		AO2	1.0	1.0	1.0	
		AO292	1.0		1.0	1.0
		AO3	1.0	2.0		
		AO392	1.8	0.8	0.8	0.8
		AO396	2.3	2.0	3.0	2.0
		AO4	1.0		1.0	1.0
		AO492	1.0	1.0	1.0	1.0
		AO496	13.7	12.7	12.1	6.9
		AO5	1.3	1.0	1.0	
		AO6	3.0	3.0	2.0	2.0
	Trainee and Apprentices	AQF3A	1.0			1.0
			81.3	69.0	70.9	52.2
Sandover Group School	Executive Contract Principal	ECP2	0.5			
		ECPL3	1.0	1.0		
	Senior Teacher	ST1	5.0	6.9		
		ST3	1.0	1.0		
	Teacher	CT	1.0	3.6		
	Professional	P3	1.0	1.0		
	Administration Officer	AO296		1.0		
		AO3	1.0	1.0		
		AO5	1.0	1.0		
Sandover Group School			11.5	16.5		
*Some group school roles continued as regional or remote school support unit positions. Others returned to school positions.						
Shepherdson College	Executive Contract Principal	ECPL4	1.0	1.0	1.0	0.0
	Senior Teacher	ST1	6.0	7.0	4.0	3.0
		ST3	4.0	4.0	3.0	2.0
	Teacher	CT	39.1	37.5	33.0	26.5
	Professional	P3	2.0	2.0	2.0	2.0
	Assistant Teacher	AT	10.8	13.9	11.5	9.5
	Senior Administration Officer	SAO1	1.0			
		SAO2		1.0		
	Physical	PH2	1.5	2.0	1.0	1.0
		PH2R	1.0		1.0	1.0
	Administration Officer	AO396	4.7	2.8	2.0	2.0
		AO492	0.9	0.8	1.8	1.6
		AO496	1.7	1.0	0.8	2.0
		AO596	2.0	2.0	2.0	2.0
Shepherdson College			75.6	74.9	63.0	52.5
Stirling School	Teaching Principal	TP1	1.0	1.0	1.0	1.0
	Teacher	CT	1.0	0.0		
	Assistant Teacher	AT	0.4		0.4	0.5

Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
	Physical	PH2		0.5		
<b>Stirling School</b>			<b>2.4</b>	<b>1.5</b>	<b>1.4</b>	<b>1.5</b>
Stuart Park Primary School	Executive Contract Principal	ECP2	1.0			
		ECPL3		1.0	1.0	1.0
	Senior Teacher	ST1	2.0	2.0	2.0	2.0
		ST3	2.0	2.0	2.0	2.0
	Teacher	CT	26.5	25.7	26.6	26.7
		SPT2	1.0	1.0		
	Physical	PH3R	1.0	1.0	1.0	1.0
	Administration Officer	AO1			0.5	
		AO192		0.2	0.2	0.2
		AO2	4.1	4.1	3.9	3.0
		AO296	4.0	4.0	4.0	4.0
		AO5	1.5	1.9	1.0	1.0
<b>Stuart Park Primary School</b>			<b>43.1</b>	<b>42.9</b>	<b>42.3</b>	<b>40.9</b>
Taminmin College	Executive Contract Principal	ECPL5	1.0	1.0	1.0	1.0
	Senior Teacher	ST1	12.0	12.9	11.0	9.5
		ST4	5.0	6.0	4.2	5.0
	Teacher	CT	61.0	57.3	61.6	59.6
	Professional	P2	1.0	1.0	1.0	1.0
		P3	1.6	1.6	2.5	0.8
	Technical	T3	2.0	2.0	2.0	2.0
	Physical	PH4R	1.0	1.0	1.0	1.0
	Administration Officer	AO196	0.7	0.7		
		AO2	2.0	2.0	1.0	1.0
		AO296	3.1	3.0	1.0	1.0
		AO3	4.0	2.7	3.0	4.0
		AO392	1.0			1.0
		AO396	1.0	1.3	2.3	1.2
		AO4	1.0	1.0	1.0	1.0
		AO492	2.0	1.0	1.0	1.0
		AO496	1.0	4.7	4.0	5.0
		AO5	1.0	2.0	1.0	1.0
		AO6	2.0	2.0	3.0	2.0
		AO7	1.0	1.0	1.0	1.0
	Trainee and Apprentices	AQ3SA	1.0			
		AQF3A				1.0
		SBA				0.6
<b>Taminmin College</b>			<b>105.3</b>	<b>104.2</b>	<b>102.6</b>	<b>100.7</b>
Tanami Group School	Executive Contract Principal	ECPL3		1.0		
	Principal	EPL3	1.0			
	Senior Teacher	ST1	2.0	4.0		



Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
		ST3	1.0	1.0		
	Teacher	CT		1.0		
	Administration Officer	AO2	1.0	0.7		
		AO5	1.0	1.0		
		AO6	1.0	1.0		
<b>Tanami Group School</b>			<b>7.0</b>	<b>9.7</b>		
*Some group school roles continued as regional or remote school support unit positions. Others returned to school positions.						
Tennant Creek High School	Executive Contract Principal	ECPL2			1.0	1.0
	Principal	EPL2		1.0		
	Senior Teacher	ST1	5.0	3.5	3.0	3.5
		ST4	2.0	1.0	1.0	1.0
	Teacher	CT	20.6	19.1	15.5	16.9
		SPT1	2.0	1.0		
	Professional	P3	1.0	0.8		
	Assistant Teacher	AT	1.0	1.0	0.9	
	Physical	PH2R	1.0	1.0	1.0	1.0
	Administration Officer	AO296	0.5	1.0	1.0	1.0
		AO392	1.0	1.0	1.0	1.0
		AO396		1.0		
		AO4	2.0			
		AO492	1.0	1.0	1.0	1.0
		AO496	3.0	2.7	3.0	3.0
		AO6	1.5	1.0	1.0	1.0
<b>Tennant Creek High School</b>			<b>41.6</b>	<b>36.1</b>	<b>29.4</b>	<b>30.4</b>
Tennant Creek Primary School	Executive Contract Principal	ECPL2			1.0	1.0
	Senior Teacher	ST1	2.0	2.0	3.0	4.0
		ST3	0.9	1.0	1.0	1.0
		ST6	1.0	1.0		
	Teacher	CT	23.0	18.0	22.4	21.0
	Assistant Teacher	AT	2.6	2.9	2.5	2.0
	Physical	PH2	1.0	1.0	1.0	1.0
	Administration Officer	AO292	2.0	2.5	1.9	2.0
		AO296	2.8	3.9	2.8	4.0
		AO396	1.0	1.0	0.9	1.0
		AO496	1.0	1.0	1.0	1.0
		AO5	1.0	1.0	1.0	1.0
<b>Tennant Creek Primary School</b>			<b>38.3</b>	<b>35.4</b>	<b>38.5</b>	<b>39.0</b>
Timber Creek School	Teaching Principal	TP1	1.0	1.0	1.0	1.0
	Teacher	CT	3.0	4.0	4.0	5.0
	Assistant Teacher	AT		1.1	1.5	1.0
	Administration Officer	AO292		0.5		
		AO296	0.6			

Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
		AO596	0.5	0.5	1.0	1.0
<b>Timber Creek School</b>			<b>5.1</b>	<b>7.0</b>	<b>7.5</b>	<b>8.0</b>
Tipperary Station School	Teaching Principal	TP1	1.5	1.0	1.0	1.5
	Administration Officer	AO292		0.5	0.5	0.8
<b>Tipperary Station School</b>			<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>2.3</b>
Titjikala School	Teaching Principal	TP1	1.0	1.0	1.0	1.0
	Assistant Teacher	AT	0.4	1.5	1.4	1.5
	Physical	PH2	0.5	0.5	0.5	0.5
<b>Titjikala School</b>			<b>1.9</b>	<b>3.0</b>	<b>2.9</b>	<b>3.0</b>
Ti Tree School	Teaching Principal	TP2	1.5	1.0	2.0	1.0
	Teacher	CT	4.0	5.0	6.0	5.0
	Assistant Teacher	AT	2.0	2.6	2.5	1.8
	Physical	PH2	1.3	1.1	2.0	0.8
		PH3	0.8	0.8		
<b>Ti Tree School</b>			<b>9.5</b>	<b>10.4</b>	<b>12.5</b>	<b>8.6</b>
Top End Group School	Executive Contract Principal	ECP3	1.0	1.0		
	Senior Teacher	ST1	3.0	3.0		
		ST3	1.0	1.0		
		ST6			0.7	
	Teacher	CT	1.0	1.7		
	Professional	P3	1.0	1.0		
	Administration Officer	AO3		1.0		
		AO5	2.0	1.0		
		AO7	1.0			
<b>Top End Group School</b>			<b>10.0</b>	<b>9.7</b>	<b>0.7</b>	
*Some group school roles continued as regional or remote school support unit positions. Others returned to school positions.						
Urapunga School	Teaching Principal	TP1	1.0	2.0	1.0	1.0
	Teacher	CT	2.0	1.0	1.0	1.5
	Assistant Teacher	AT	1.0	0.5	0.9	1.0
	Administration Officer	AO296	0.6	0.4	1.0	0.3
<b>Urapunga School</b>			<b>4.6</b>	<b>3.9</b>	<b>3.9</b>	<b>3.8</b>
Wagaman Primary School	Executive Contract Principal	ECPL2	1.0	1.0	1.0	1.0
	Principal	EPL2	1.0			
	Senior Teacher	ST1	2.3	2.0	2.0	3.0
		ST3	1.0	1.0	1.0	1.0
	Teacher	CT	14.0	14.9	13.7	14.6
		SPT1		1.0	1.0	
	Physical	PH2			0.3	
		PH4R	1.0	1.0	1.0	1.0
	Administration Officer	AO292			0.5	
		AO296	3.8	4.2	3.5	3.0
		AO3			1.0	

Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
		AO396	1.0			
		AO496	1.0	1.0	1.0	1.0
		AO5	1.0	1.0	1.0	2.0
<b>Wagaman Primary School</b>			<b>27.1</b>	<b>27.1</b>	<b>27.0</b>	<b>26.6</b>
Wallace Rockhole School	Teaching Principal	TP1	1.0	1.0	1.0	1.0
	Teacher	CT	1.0			
	Assistant Teacher	AT	1.6	1.0	1.6	1.0
	Physical	PH2		0.5		
<b>Wallace Rockhole School</b>			<b>3.6</b>	<b>2.5</b>	<b>2.6</b>	<b>2.0</b>
Walungurru School	Teaching Principal	TP2	1.0	1.0	1.0	
	Teacher	CT	5.0	3.9	4.5	3.3
	Assistant Teacher	AT	3.0	1.9	2.0	2.0
<b>Walungurru School</b>			<b>9.0</b>	<b>6.8</b>	<b>7.5</b>	<b>5.3</b>
Wanguri Primary School	Executive Contract Principal	ECPL2	1.0	1.0	1.0	1.0
	Senior Teacher	ST1	2.0	2.0	2.0	1.0
		ST3	1.0	1.0	2.0	2.0
	Teacher	CT	18.8	18.7	21.0	20.3
		SPT1	1.0	1.0		
	Physical	PH3R			1.0	
		PH4R	1.0	1.0		
	Administration Officer	AO2	1.0	2.0	1.7	1.0
		AO292	1.0	1.0	1.0	1.0
		AO296	4.0	4.2	4.6	4.7
		AO396	1.0	1.0	1.0	
		AO496	1.0	0.9	0.8	1.0
		AO5	1.0	1.0	1.0	1.0
<b>Wanguri Primary School</b>			<b>33.8</b>	<b>34.8</b>	<b>37.1</b>	<b>33.0</b>
Warlpiri College	Executive Contract Principal	ECPL4			1.0	
<b>Warlpiri College</b>					<b>1.0</b>	
Warruwi School	Executive Contract Principal	ECPL2	1.0	1.0	1.0	1.0
	Senior Teacher	ST1	1.0	1.0	1.0	1.0
		ST3				1.0
	Teacher	CT	6.5	7.0	7.0	5.0
	Professional	P3				0.6
	Assistant Teacher	AT	3.0	2.8	2.8	0.8
	Physical	PH2			0.9	
	Administration Officer	AO296			1.0	1.0
<b>Warruwi School</b>			<b>11.5</b>	<b>11.8</b>	<b>13.7</b>	<b>10.4</b>
Watarrka School	Teaching Principal	TP1	1.0	1.0	1.0	1.0
	Assistant Teacher	AT	1.0	0.5	0.1	0.5
	Physical	PH2	0.5	0.5	0.5	0.5
<b>Watarrka School</b>			<b>2.5</b>	<b>2.0</b>	<b>1.6</b>	<b>2.0</b>

Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
Watiyawanu School	Teaching Principal	TP1	1.0	1.0	1.0	1.0
	Teacher	CT	2.0	1.0	1.5	1.0
	Assistant Teacher	AT	2.2	2.7	0.4	1.3
<b>Watiyawanu School</b>			<b>5.2</b>	<b>4.7</b>	<b>2.9</b>	<b>3.3</b>
West Arnhem College	Executive Contract Principal	ECP3	1.0			
		ECPL4			1.0	1.0
	Senior Administration Officer	SAO2	1.0		1.0	
	Administration Officer	AO5	1.0	1.0		
<b>West Arnhem College</b>			<b>3.0</b>	<b>1.0</b>	<b>2.0</b>	<b>1.0</b>
Willowra School	Teaching Principal	TP2	1.0	1.0	1.0	1.0
	Senior Teacher	ST1	1.0	1.0	1.0	1.0
	Teacher	CT	3.0	2.9	2.0	2.0
	Assistant Teacher	AT	2.2	3.0	3.0	1.9
	Physical	PH2		0.5	0.5	0.4
	Administration Officer	AO392	0.2		0.5	0.6
<b>Willowra School</b>			<b>7.4</b>	<b>8.4</b>	<b>8.0</b>	<b>6.9</b>
Woodroffe Primary School	Executive Contract Principal	ECP2	1.0	1.0		
		ECPL3			1.0	1.0
	Senior Teacher	ST1	3.0	4.0	2.0	2.0
		ST2			1.0	
		ST3	1.0	1.0	1.0	3.0
	Teacher	CT	22.8	25.5	22.6	26.6
		SPT1	1.0	1.0		
	Physical	PH2		1.0		
		PH2R	1.0		1.0	1.0
	Administration Officer	AO1				0.4
		AO196			0.5	
		AO2	1.0	0.6	0.7	
		AO296	4.8	4.4	5.2	4.5
		AO3	0.9	1.0	0.8	0.6
		AO496	5.0	5.0	4.9	7.4
		AO5	1.0	1.0	2.0	1.9
<b>Woodroffe Primary School</b>			<b>42.5</b>	<b>45.5</b>	<b>42.7</b>	<b>48.5</b>
Woolanang School	Teaching Principal	TP1	0.5	1.0	1.0	1.0
	Assistant Teacher	AT			0.5	
	Physical	PH2			0.5	0.5
<b>Woolanang School</b>			<b>0.5</b>	<b>1.0</b>	<b>2.0</b>	<b>1.5</b>
Woolianna School	Teaching Principal	TP1	1.0	0.8	1.0	0.5
	Teacher	CT	3.0	3.0	3.0	4.0
	Assistant Teacher	AT	2.0	2.4	2.0	3.2
	Physical	PH2		0.5	0.5	0.5
<b>Woolianna School</b>			<b>6.0</b>	<b>6.7</b>	<b>6.4</b>	<b>8.2</b>

Month Year			May 2012	May 2013	May 2014	May 2015
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Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
Wugularr School	Teaching Principal	TP2	1.0	1.0	1.0	1.0
	Teacher	CT	7.0	6.0	4.0	5.0
	Assistant Teacher	AT	0.4	0.5	0.9	
	Physical	PH2			0.8	
	Administration Officer	AO296			1.0	1.0
<b>Wugularr School</b>			<b>8.4</b>	<b>7.5</b>	<b>7.8</b>	<b>7.0</b>
Wulagi Primary School	Executive Contract Principal	ECPL2		1.0	1.0	1.0
	Principal	EPL2	1.0			
	Senior Teacher	ST1	1.0	1.0	1.0	2.0
		ST3	1.0	1.0	1.0	1.0
	Teacher	CT	11.0	10.7	12.0	13.4
		SPT2		1.0	1.0	
	Physical	PH2		0.1		
		PH3R	1.0	1.0	1.0	2.0
	Administration Officer	AO192	0.5	0.5	0.5	0.3
		AO2	1.0	2.4	2.0	1.0
		AO296	3.3	2.9	3.8	3.0
		AO5	1.0	1.0	1.0	1.5
	Trainee and Apprentices	AQF3A	1.0			
<b>Wulagi Primary School</b>			<b>21.8</b>	<b>22.6</b>	<b>24.3</b>	<b>25.2</b>
Yarralin School	Teaching Principal	TP1	1.0	1.0	1.0	1.0
	Teacher	CT	3.0	3.0	2.0	2.0
	Assistant Teacher	AT	2.2	2.0	1.7	1.7
<b>Yarralin School</b>			<b>6.2</b>	<b>6.0</b>	<b>4.7</b>	<b>4.7</b>
Yirrkala College	Senior Teacher	ST1	1.0			
<b>Yirrkala College</b>			<b>1.0</b>			
Yirrkala Homeland School	Executive Contract Principal	ECPL2	1.0	1.0		
	Principal	EPL2			1.0	1.0
	Senior Teacher	ST1	3.0	4.0	3.5	2.0
	Teacher	CT	12.6	11.0	4.5	3.5
	Professional	P3	0.0			
	Assistant Teacher	AT	11.9	10.7	6.6	9.2
	Senior Administration Officer	SAO1	0.9	1.9		
	Physical	PH2	0.5			
		PH3		1.0	1.0	1.0
	Administration Officer	AO292	0.8	1.7		
		AO296	0.4			0.5
		AO392			1.0	1.0
		AO492	1.0	1.0	2.0	1.0
		AO5	1.0	1.0	1.0	
		AO6			1.0	2.0
<b>Yirrkala Homeland School</b>			<b>33.1</b>	<b>33.3</b>	<b>21.6</b>	<b>21.2</b>

Month Year			May 2012	May 2013	May 2014	May 2015
Date			23-May	22-May	21-May	20-May
Pay Period			201124	201224	201324	201424
School Name	By Classification Group	Paid Classn Code	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE	Actual Paid FTE
*Some Assistant Teachers were shifted from Yirrkala Homeland School to Shepherdson College.						
Yirrkala School	Executive Contract Principal	ECPL2	1.0	1.0		
	Principal	EPL2			1.0	1.0
	Senior Teacher	ST1	5.0	4.0	6.0	4.0
		ST3	0.5			1.0
	Teacher	CT	14.8	14.0	9.1	8.9
	Assistant Teacher	AT	2.9	3.0	3.0	1.8
	Senior Administration Officer	SAO1	1.0	0.9	1.0	
	Physical	PH3	0.5			
	Administration Officer	AO292	1.0			
		AO392		1.0	1.0	1.0
		AO396	1.1	3.2	1.4	3.0
		AO492		0.5	0.8	0.7
		AO496	0.9	1.0	0.9	0.6
		AO596	2.5	1.0	1.0	1.0
<b>Yirrkala School</b>			<b>31.2</b>	<b>29.6</b>	<b>25.2</b>	<b>23.0</b>
Yuendumu School	Executive Contract Principal	ECPL2	1.0			
	Principal	EPL2		1.0	1.0	1.0
	Senior Teacher	ST1	4.0	3.0	5.0	3.0
		ST3				1.0
	Teacher	CT	13.0	11.0	9.8	11.0
	Professional	SP1				1.0
	Assistant Teacher	AT	1.3	0.5	3.6	1.8
	Technical	T2	1.0			
	Senior Administration Officer	SAO2	1.0	1.0		
	Administration Officer	AO2	0.0			
		AO392	1.5		1.5	
		AO492	0.5	0.5	0.9	0.4
		AO496	1.0	1.7	1.0	1.0
		AO5	1.8	1.0	1.0	1.0
		AO6				1.0
<b>Yuendumu School</b>			<b>26.1</b>	<b>19.7</b>	<b>23.8</b>	<b>22.1</b>
Yulara School	Teaching Principal	TP1	2.0	2.0	1.0	1.0
	Teacher	CT	2.5	3.0	2.9	2.9
	Administration Officer	AO296			1.0	1.0
		AO5	2.0	1.0		
<b>Yulara School</b>			<b>6.5</b>	<b>6.0</b>	<b>4.9</b>	<b>4.9</b>
<b>Total</b>			<b>3 844.9</b>	<b>3 834.9</b>	<b>3 720.3</b>	<b>3 515.0</b>