

ESTIMATES COMMITTEE

Question Taken on Notice

Date: 13 June 2018
Subject: ICT Expenditure
From: Mr Gary Higgins MLA
To: Chief Minister
Agency: Department of the Chief Minister

Number: 3.6

Question: How much was your ICT expenditure, and how much is allocated in the 2018-19 budget?

Answer:

As at 31 March 2018, the Department of the Chief Minister's ICT expenditure for 2017-18 was \$1.71 million. It is estimated that the Department's ICT allocation in 2018-19 will be \$3.15 million.

The 2018-19 estimate is consistent with the expected expenditure for 2017-18, with an additional \$0.8 million in new funding for the development and implementation of a customer relationship management database and establishing a web portal and mobile application as part of the developing a population strategy and action plan.