

## LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

### WRITTEN QUESTION

Mr Higgins to the Minister for Children, Treasurer and the Minister for Infrastructure, Planning and Logistics and Minister responsible for agencies and Government authorities under the Administrative Arrangements Order as at 31 March 2017

### AGENCY ADMINISTRATION

#### ELECTION COMMITMENTS

1. Please provide details of all Labor election commitments and policy announcements made to Territorians in the campaign leading up to the 2016 NT General Election.
2. Please also provide the costing as applied to each election commitment.

#### ADMINISTRATIVE ARRANGEMENTS

3. Please provide details on all staff movements as a result of the Administrative Arrangements Order on 12 September 2016, including:
  - a) Appointments
  - b) Transfers
  - c) Resignations
  - d) Terminations
  - e) Redundancies
4. Please advise the cost of the staff changes, broken down by standard classification.
5. How much was spent on signage, including the design of such signage, required due to the machinery of Government changes since 12 September 2016?
6. How much was spent on stationery, including the design of such stationery, required due to the machinery of Government changes since 12 September 2016?
7. How much was spent on uniforms required due to the machinery of Government changes since 12 September 2016?

8. How much was spent on logos, trademarks and branding, including the development, design and registration of logos, trademarks and branding, required due to the machinery of Government changes since 12 September 2016?
9. How much was spent on published materials, printed or digital, required due to the machinery of Government changes since 12 September 2016?
10. How much was spent on office fit-outs and/or refurbishments commissioned following the machinery of Government changes since 12 September 2016?

## **BUDGET**

11. What efficiency dividend has each Department and Agency been asked to achieve in framing the 2017/18 Budget? When was this direction given and what specific instructions were provided to achieve this result?
12. What instructions have been given to Departments and Agencies to address the reduction in GST payments to the Northern Territory?

## **STAFFING**

13. Please provide details for the following staffing questions as at 1 September 2016 and 31 March 2017:
  - a) How many staff were employed in the following categories:
    - i. Full time equivalent
    - ii. Permanent part time contract
    - iii. Contract
  - b) Please advise the number of staff identified Aboriginal and Torres Strait Islander in terms of FTE and as a percentage of the Agency total employment (all classifications).
  - c) Please advise the number of frontline staff as FTE and as a percentage of the Agency total employment (all classifications).
14. What is the variance in FTE from 30 June 2016 to 31 March 2017?
15. Please advise, in each category:
  - a) The total number of staff on contracts (by executive and temporary employment contracts) as at 30 June 2016 and as at 31 March 2017
  - b) By position, the levels at which staff are employed on executive or temporary employment contracts as at 30 June 2016 and as at 31 March 2017

- c) By position, when each current contract is due to be renewed
16. For the full financial year ending 30 June 2016 and for the period 1 September through 31 March 2017, how many staff:
- a) Resigned
  - b) Were demoted as a result of job evaluation or re-evaluation
  - c) Were made redundant
  - d) Were terminated
17. How many staff were unattached or categorized as redeployees for the full financial year ending 30 June 2016 and for the period beginning 1 September 2016 and ending 31 March 2017?
18. How many staff were categorized as supernumerary for the full financial year ending 30 June 2016 and for the period beginning 1 September 2016 and ending 31 March 2017?
19. How many staff have been engaged through employment agency arrangements, for what purpose, for what duration and at what cost for the full financial year ending 30 June 2016 and for the period beginning 1 September 2016 and ending 31 March 2017?
20. How many locums have been employed, for what purpose, what duration and at what cost for the full financial year ending 30 June 2016 and for the period beginning 1 September 2016 and ending 31 March 2017?
21. How many positions had Special Measures applied when advertised during the period beginning 1 September 2016 and ending 31 March 2017?
22. How many positions that had Special Measures applied, as referred to in question 21 above, had to be re-advertised due to the initial process not securing suitable candidates?
23. Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 1 September 2016 and the increase in staff who identify as Aboriginal and Torres Strait Islander since 1 September 2016.
24. How many grievances have arisen as a direct result of the Special Measures program since 1 September 2016. Of these, how many remain unresolved?

## **OUTSOURCING**

25. For the period beginning 1 September 2016 and ending 31 March 2017, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency. Is consideration being given to

outsource, contract-out or privatise in financial year 2017/18? If so, provide details.

## **LEGAL EXPENSES**

26. What has been the expenditure on legal advice or related expenses for the financial year 2016/17? Provide details on:
- a) the matter(s) (designate which ones are finalised and which ones are ongoing)
  - b) The amount paid by matter
  - c) The amount paid to each outside legal firm or barrister engaged

## **PROCUREMENT / CONSULTANCIES**

27. For the period beginning 1 September 2016 and ending 31 March 2017, please detail expenditure on each report and consultancy (excluding annual reports) that has been obtained from outside the NTPS. For each report/consultancy detail:
- a) Purpose
  - b) Cost
  - c) Person or entity engaged
  - d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)
  - e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
  - f) Outcomes or key performance indicators for the report or consultancy
  - g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken
28. Please detail expenditure paid, or expected to be paid, to Hawker Britton and/or associated entities for the financial year 2016/17, up to and including 31 March 2017. Outline the tasks performed.
29. How many contracts and tenders have been awarded to business entities with their principal place of business in the Northern Territory so far, and what works have been undertaken?
30. How many contracts have been awarded to business entities with a principal place of business outside the Northern Territory for the financial year 2016/2017, up to and including 31 March 2017? Detail the work being undertaken by each business entity and the selection criteria for the successful business entity on the applicable contract or tender.

31. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public quotations were undertaken during the period of time beginning 1 September 2016 and ending 31 March 2017?
32. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public quotation process during the period of time beginning 1 September 2016 and ending 31 March 2017?
33. For each instance identified above in question 32, where a public quotation process was not undertaken, including for Certificates of Exemption:
- a) What is the description of the goods and services contracted?
  - b) What is the value of the goods and services contracted?
  - c) What was the reason for not using the public quotation process or for requiring a Certificate of Exemption?
  - d) Who recommended the course of action in c) above?
  - e) Who approved the course of action in c) above?
34. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2017.

## **FOCUS GROUPS / POLLING / SURVEYS**

35. Please detail expenditure during the period of time beginning 1 September 2016 and ending 31 March 2017 on opinion polls and focus groups, including costs and entities that conducted the work.
36. Please provide copies of the surveys identified in question 35 above and detail all surveys undertaken, their form, the cost and what inducements were provided to incentivise participation during the period of time beginning 1 September 2016 and ending 31 March 2017.

## **COMMUNICATIONS AND MARKETING**

37. Please detail expenditure on advertising and communications during the period of time beginning 1 September 2016 and ending 31 March 2017.
- For each advertisement for which an expense was incurred:
- a) What was the purpose / description of the advertisement?
  - b) Who was the advertisement placed with, i.e. media outlet, newspaper, television station or similar?
  - c) What was the total production cost, including, but not limited to, design, commissions, placement costs?
  - d) Were tenders or expressions of interest called? If not, why not?

## TRAVEL

*Note: A separate question is being sent to the Department of the Chief Minister.*

38. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority for the period of time beginning 1 September 2016 and ending 31 March 2017 broken down to:

- a) International travel
- b) Interstate travel
- c) Intrastate travel

39. In the case of international travel identified in response to question 38 above, please provide the purpose, itinerary, persons and costs involved in each trip.

40. Please provide itemised details and itemisation of costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period of time beginning 1 September 2016 and ending 31 March 2017.

## HOSPITALITY / FUNCTIONS AND EVENTS

*Note: A separate question is being sent to the Department of the Chief Minister.*

41. Please provide full details of all public service hospitality provided since 1 September 2016.

In relation to each occasion on which official hospitality was undertaken:

- a) What was the purpose of the hospitality?
- b) How many guests attended?
- c) How many Ministers attended?
- d) How many Ministerial staff attended?
- e) How many MLAs attended?
- f) How many Public Sector employees attended?
- g) What was the total cost incurred?

## GRANTS AND DONATIONS

42. Please detail expenditure on grants and donations paid by your Agency (including the recipient of each grant) during the period of time beginning 1 September 2016 and ending 31 March 2017.

43. Please detail the funds utilised to distribute awards and sponsorships in the period of time beginning 1 September 2016 and ending 31 March 2017.

Indicate which awards and scholarships were managed by Regional Offices.  
What is anticipated for the 2017/18 financial year?

44. Please detail the amounts paid on grants to non-Government organisations for the the period of time beginning 1 September 2016 and ending 31 March 2017, including to which organisation and the services to be provided?

### **MEDIA MONITORING SERVICES**

45. Provide expenditure details on media monitoring services for the period of time beginning 1 September 2016 and ending 31 March 2017 (including entities engaged and who utilises the service).

### **INFRASTRUCTURE PROJECTS**

46. What are the details, by project, of re-voted capital works in all Department and Government Authorities since 1 September 2016?
47. Please provide details of all projects that have been cancelled or postponed under the Government's infrastructure re-prioritisation plan.
48. Please provide details of newly committed projects since 1 September 2016.
49. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.

### **GOVERNMENT LEASED BUILDINGS**

50. What is the total annual power bill of each Government building owned/leased/used by each Department for the financial year 2015/16 and as at 31 March 2017?
51. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period of time beginning 1 September 2016 and ending 31 March 2017?
52. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

### **FEES AND CHARGES**

53. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2016/17 financial year and whether any of these fees and charges was increased following the passage of the 2016/17 financial year budget.

## **INTERNAL AUDITS**

54. How many internal audits and financial investigations were conducted in the 2016/17 financial year?
55. What were the terms of reference or focus for each investigation?
56. Please provide detail of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

## **BOARDS / ADVISORY BODIES**

57. Please detail all boards and advisory bodies in your Agency in 2016/17, also providing the following information:
- a) The Terms of Reference
  - b) The current members and when they were appointed
  - c) The total remuneration paid to each Board member during the 2016/17 financial year
  - d) The itemised total cost incurred by the Board during the 2016/17 financial year
  - e) The number of times the Board met during the 2016/17 financial year

## **REVIEWS AND INQUIRIES**

58. Details of all reviews and inquiries completed or commenced during the 2016/17 financial year, also providing the following information:
- a) The Terms of Reference
  - b) The criteria for selection of all panel members
  - c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
  - d) The cost of the review/inquiry
  - e) How the information was/is accumulated to contribute to the review/inquiry
  - f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
  - g) If not completed when this is expected

## **WORKPLACE HEALTH AND SAFETY**

59. Please provide the number, nature and cost of reportable safety issues for 2016/17.



## REGIONAL OFFICES

60. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2016/17 financial year. What are the locations for which they are responsible?

## ANSWERS TO WRITTEN QUESTIONS

### ELECTION COMMITMENTS

1. A whole-of-government response to Questions 1 and 2 will be provided by the Chief Minister.
2. A whole-of-government response to Questions 1 and 2 will be provided by the Chief Minister.

### ADMINISTRATIVE ARRANGEMENTS

3. A whole-of-government response will be provided by the Minister for Public Employment to this question.
4. A whole-of-government response will be provided by the Chief Minister to this question.
5. \$15,564 (GST exclusive) has been spent updating signage due to machinery of Government changes.

<b>Energy House</b>	
Directory board updates	\$590.00
Cavenagh Street signage replacement	\$680.00
<b>Road Safety</b>	
Parap Road Safety Centre (replace 2 x signs)	\$3,160.00
Newland Park (replace 3 x signs)	\$5,072.61
<b>Katherine Government Centre</b>	
Update signage	\$614.55
<b>Green Well Building</b>	
Update/replace signs, frosted graphics and meeting rooms	\$5,447.00
<b>TOTAL</b>	<b>\$15,564.16</b>

6. The sum of \$4,374 was spent on new business cards from 12 September 2016 to 31 March 2017.

The sum of \$8,906 was spent on printed stationary from 12 September 2016 to 31 March 2017.

Design was conducted by the communications team in house at no additional cost.

It should be noted that it cannot be ascertained whether these items were solely required because of machinery of government changes or whether previous stocks had also run out, necessitating the order of these items for business and operational purposes.

It was general policy that where practical the Agency used old stock prior to ordering new stock with new design.

7. The department uses the standard Northern Territory Government logo on its uniforms and therefore did not need to change logos on uniforms due to machinery of Government changes.
8. There was nil expenditure on logos, trademarks and branding due to Machinery of Government changes since 12 September 2016.
9. There was nil expenditure on published materials, printed or digital due to the machinery of Government changes.
10. A total of \$146,667 (GST exclusive) has been spent on office fit-out and/or refurbishments following machinery of Government changes. This is due to the department co-locating functions and will result in the department reducing its accommodation footprint from three buildings in Darwin and surrounds to two buildings being Energy House in Darwin and Highway House in Palmerston. (Arnhemica House will be vacated to allow for other government occupation).

<b>Highway House</b>	
Fit Out	\$43,798.29
Refurbishment	\$4,740.00
<b>Energy House</b>	
Fit Out	\$98,128.79
<b>TOTAL</b>	<b>\$146,667.08</b>

## **BUDGET**

11. A whole-of-government response to Questions 11 and 12 will be provided under the Treasury Portfolio.
12. A whole-of-government response to Questions 11 and 12 will be provided under the Treasury Portfolio.

## STAFFING

13. Figures provided as at 1 September 2016 are a total of the former Departments of Lands, Planning and the Environment; Transport; and Infrastructure. These former agencies amalgamated in the Administrative Arrangements Order to become the current Department of Infrastructure, Planning and Logistics.
- a) The total number of staff employed in the following categories:
- i. **Full time equivalent (FTE)**  
Total number of FTE employees at 1 September 2016 is 832.73 FTE  
  
Total number of FTE employees at 31 March 2017 is 743.9 FTE.
  - ii. **Permanent part time contract**  
Total number of Permanent Part Time Contract employees at 1 September 2016 is 32.29 FTE.  
  
Total number of Permanent Part Time Contract employees at 31 March 2017 is 30.6 FTE.
  - iii. **Contract**  
Total number of Contract employees at 1 September 2016 is 163.99 FTE.  
  
Total number of Contract employees at 31 March 2017 is 112.43 FTE.
- b) A whole-of-government response will be provided for this question by the Minister for Public Employment.
- c) A whole-of-government response will be provided for this question by the Minister for Public Employment.
14. A whole-of-government response will be provided to this question by the Minister for Public Employment.
15. Figures provided as at 30 June 2016 are a total of the former Departments of Lands, Planning and the Environment; Transport; and Infrastructure. These former agencies amalgamated in the Administrative Arrangements Order to become the current Department of Infrastructure, Planning and Logistics.
- a) A whole-of-government response will be provided to this question by the Minister for Public Employment.

- b) The levels at which staff are employed on executive or temporary employment contracts as at 30 June 2016 and as at 31 March 2017 are detailed in the table below:

**Employees on executive or temporary employment contracts as at 30 June 2016 and 31 March 2017**

<b>Classification Level</b>	<b>As at 30 June 2016</b>	<b>As at 31 March 2017</b>
AO2	17.85	5.0
AO3	14.55	11.93
AO4	12.57	10.25
AO4 Rostered	1.0	0
AO5	7.0	5.0
AO5 Rostered	1.0	0
AO6	3.0	2.8
AO7	5.48	2.8
AQF3A (Adult Traineeship)	1.0	0
ECO1	24.28	19.8
ECO2	12	10.0
ECO3	4.0	2.0
ECO4	0.8	2.6
ECO5	1.0	1.0
ECO6	2.0	1.0
GRADT	10.9	5.99
P1	1.0	1.0
P2	1.6	0
P3	4.02	3.76
Port Service Worker 1	1.0	1.0
SAO1	6.95	4.0
SP1	3.0	2.0
SP2	1.0	1.0
T1	13.55	9.3
T2	1.0	1.0
T3	1.0	2.8
T4	1.8	0.8
T5	3.6	3.6
T6	2.0	2.0
<b>TOTAL</b>	<b>159.95</b>	<b>112.43</b>

- c) A whole-of-government response will be provided to this question by the Minister for Public Employment..

16. Figures provided as at 30 June 2016 are a total of the former Departments of Lands, Planning and the Environment; Transport; and Infrastructure. These former agencies amalgamated in the Administrative Arrangements Order to become the current Department of Infrastructure, Planning and Logistics.

The Department of Infrastructure, Planning and Logistics had:

- a) 195 employees who resigned in the financial year to 30 June 2016 and 77 employees resigned for the period 1 September through 31 March 2017.
- b) no staff who were demoted as a result of job evaluation or re-evaluation as at the 30 June 2016 and for the period 1 September through 31 March 2017.
- c) no staff who were made redundant as at the 30 June 2016 and the period 1 September through 31 March 2017.
- d) one staff member was terminated as at the 30 June 2016 and one staff member was terminated for the period 1 September through 31 March 2017.

17. Figures provided as at 30 June 2016 are a total of the former Departments of Lands, Planning and the Environment; Transport; and Infrastructure. These former agencies amalgamated in the Administrative Arrangements Order to become the current Department of Infrastructure, Planning and Logistics.

For financial year to 30 June 2016, 50 staff were unattached and 4 staff were categorised as redeployees.

From 1 September 2016 to 31 March 2017, 43 staff were unattached and 2 staff categorised as redeployees.

18. Figures provided as at 30 June 2016 are a total of the former Departments of Lands, Planning and the Environment; Transport; and Infrastructure. These former agencies amalgamated in the Administrative Arrangements Order to become the current Department of Infrastructure, Planning and Logistics.

For financial year to 30 June 2016, 106 staff were categorised as supernumerary.

From 1 September 2016 to 31 March 2017, 44 staff were categorised as supernumerary.

19. The information provided below as at 30 June 2016 relates to the former Departments of Lands, Planning and the Environment; Transport; and Infrastructure. These former agencies amalgamated in the Administrative Arrangements Order to become the current Department of Infrastructure, Planning and Logistics.

The Department of Infrastructure, Planning and Logistics has not engaged staff through employment agency arrangements for the financial year ending 30 June 2016 or the period beginning 1 September 2016 and ending 31 March 2017.

20. Not applicable.
21. A whole-of-government response to Questions 21 to 24 will be provided by the Minister for Public Employment.
22. A whole-of-government response to Questions 21 to 24 will be provided by the Minister for Public Employment.
23. A whole-of-government response to Questions 21 to 24 will be provided by the Minister for Public Employment.
24. A whole-of-government response to Questions 21 to 24 will be provided by the Minister for Public Employment.

## **OUTSOURCING**

### **25. METAL (Motorcyclist Education, Training and Licensing) program**

In response to escalating wait times for the Motorcyclist Education, Training and Licensing (METAL) program of up to 12 weeks, mid-week courses were introduced in 2013, however these were unpopular as participants and instructors found it difficult to take time off from their mid-week work commitments.

As a result of midweek courses being unsuccessful the Motor Vehicle Registry (MVR) worked proactively and in close consultation with key stakeholders on the proposal for third-party delivery of the METAL curriculum, seeking Expressions of Interest and input.

The phasing out of METAL delivery by MVR in the Darwin region, took place from October 2016 to December 2016. Discussions are currently underway with external providers in Katherine and Alice Springs.

#### **Annual road inspections**

The department has been positioning itself over the last two years to have identification and recording of defects on the road network undertaken by contract service providers. This information is used to place work orders with period contractors to undertake repairs based on priority within available funding.

The Alice Springs region has been undertaking inspections by contract for the last two years.

On 15 March 2017, a three year contract was awarded to Byrne Consultants for \$1.3 million for the Darwin region, and on 21 March 2017, a three year contract was awarded to Campbell Project Managers for \$2.4 million for the Alice Springs region.

Tenders for the Katherine region closed on 31 May 2017 with the Tennant Creek tender expected to close in June 2017.

## LEGAL EXPENSES

26. The cost for legal services provided by private legal firms to the Department of Infrastructure, Planning and Logistics during the period 1 July 2016 to 31 March 2017 was \$134,972.
- a) & b) The scope of these questions is too broad and encompasses a very large number of matters handled by private legal firms, government lawyers, including prosecutions and advice given by the Office of Parliamentary Counsel. The administrative effort required to respond to the questions as they are currently posed is excessive and would result in undue diversion of resources from service delivery. In addition, providing details in relation to some legal matters has the potential to prejudice the interests of the Territory and other parties.
- c) The following is a list of private legal firms that the Department received services from during the period 1 July 2016 – 31 March 2017:

Private Legal Firm:	Cost:
Tom Anderson	\$37,650
Hunt & Hunt NT	\$29,387
Squire Patton Boggs	\$14,880
JKW Law Practice	\$13,324
Minter Ellison	\$12,232
Miles Crawley	\$9,400
Ward Keller Pty Ltd	\$7,476
Ruth Morley Legal Services	\$6,687
Lyma Thuy Nguyen	\$5,250
Fenwick Elliot Grace (Refund – Prior year overpayment)	-\$1,314
<b>TOTAL</b>	<b>\$134,972</b>

## PROCUREMENT / CONSULTANCIES

27.

- a) Purpose is included in table below.
- b) Cost is included in table below.
- c) Person or entity engaged is included in table below.

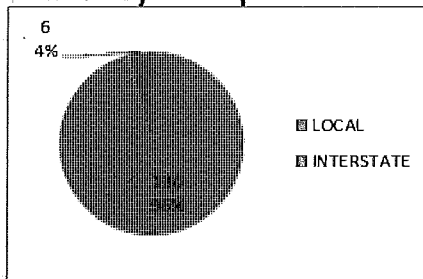


d) Contractor's principle place of business (NT or interstate) is included in table below.

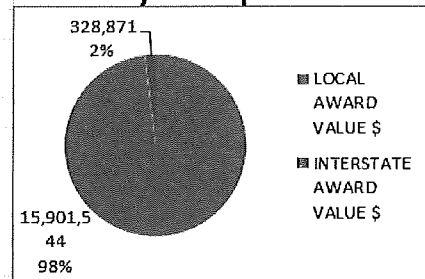
e), f), g) The amount of administrative effort required to respond to these questions would result in undue diversion of resources from service delivery.

TIER	AWARD VALUE \$	QTY	LOCAL	LOCAL AWARD VALUE \$	INTERSTATE	INTERSTATE AWARD VALUE \$	PUBLIC (T3+)	SELECT (T3+)	DAYS TO AWARD (AVG)
Tier 2	6,136,941	117	112	6,015,855	5	121,086	N/A	N/A	14
Tier 3	4,900,724	21	20	4,692,939	1	207,785	15	6	42
Tier 4	1,437,777	2	2	1,437,777	0	-	2	0	34
Tier 5	3,754,973	2	2	3,754,973	0	-	2	0	56
<b>Total</b>	<b>16,230,415</b>	<b>142</b>	<b>136</b>	<b>15,901,544</b>	<b>6</b>	<b>328,871</b>	<b>19</b>	<b>6</b>	<b>19</b>

**Territory Enterprise v Interstate (QTY)**



**Territory Enterprise v Interstate (\$)**



142 contracts awarded under the Consultancy Conditions of Contract to the value of \$16,230,415.

136 contracts, 96% of number and 98% of value, at \$15,901,544 were awarded to local businesses.

6 contracts, 4% of number and 2% of value were awarded to interstate providers \$328,871.

Refer below table for individual process information.

**Contracts awarded to Consultants outside the NT**

Tender Number	Title of Requisition	Directorate	Contractor Name	Contractor State	Contract Value \$	Award Date	Tier
Q16-0524	Tennant Creek - Feasibility Study and Concept Design of a Multimodal Transport Facility	Transport and Civil Services	AECOM Australia Pty Ltd	VIC	207,785.00	1/02/2017	Tier 3
T16-2109	Alice Springs Region - Various Locations - Mountain Bike Trail Specialist Advice and Mapping	Regional Services	Destination Trails	SA	28,550.00	4/11/2016	Tier 2
16-1375	Consultancy Services - HBDI Psychometric Assessments for HR Services Team	Lands and Planning	Hummingbird Consultancy	ACT	12,086.00	25/11/2016	Tier 2
16-1529	Darwin - Economic and demographic scenario modelling for Darwin CBD and Palmerston CBD	Lands and Planning	Macroplan Dimasi	QLD	49,500.00	10/02/2017	Tier 2
17-0296	Unexploded Ordnance Consultant for Barneson Boulevard	Transport and Civil Services	G-Tek Australia Pty Limited	NSW	3,850.00	17/03/2017	Tier 2
T16-2125A	Tennant Creek Region - Alpurrurulam Community - Construct Preschool - Consultancy Services	Infrastructure, Investment and Contracts	BEN OLSCHESKY	QLD	27,100.00	23/02/2017	Tier 2

**Contracts awarded to Consultants meeting the Territory Enterprise requirement**

Tender Number	Title of Requisition	Directorate	Contractor Name	Contractor State	Contract Value \$	Award Date	Tier
T16-2018	Darwin Region - Fannie Bay Gaol - Conservation Management Plan	Building Services	David Bridgman Architects	NT	28,215	15/09/2016	Tier 2
T16-1965	Darwin Region - Bees Creek School Carpark Design	Civil Services	Simon Byrne Pty Ltd	NT	25,557	30/09/2016	Tier 2
T16-1970	East Arnhem Region - Galiwinku - Develop and Document One Three Bedroom Duplex, One Six Bedroom Dwelling and Two 5 Bedroom Dwellings	Major Projects	NBC Consultants	NT	82,500	20/09/2016	Tier 2
T16-1980	Darwin Region - Corroboree Road - Engineering Survey Services	Transport and Civil Services	Ausurv Surveyors Pty Ltd	NT	27,450	3/10/2016	Tier 2
T16-2043	All Regions - Provision of Structural Assessment Services of Various Housing Allotments for a Period of 24 Months	Major Projects	Harris Kmon Solutions P/L	NT	99,000	26/09/2016	Tier 2
T16-2017	Katherine Region - Keep River Plains Road - Heritage Assessment	Regional Services	Earth Sea Heritage	NT	22,080	24/10/2016	Tier 2
T16-1929	Darwin Region - NTPFES Metro Command - Urban Energy Usage Audit	Building Services	Aecom Australia	NT	18,518	5/09/2016	Tier 2
T16-2022	Katherine Region - Keep River Plains Road Upgrade - Terrestrial Biodiversity	Regional Services	GHD Pty Ltd	NT	53,730	24/10/2016	Tier 2
T16-2026	Darwin Region - Project Development for Arnhem Link Roads Upgrade Various Sections	Civil Services	ADG Engineers (Aust) Pty Ltd	NT	76,337	14/10/2016	Tier 2
T16-2032	Katherine Region - Consultancy - Design Development of Hodgson River Road - CH25.00KM to CH27.00KM	Regional Services	Nth Degree Engineering Services Pty Ltd	NT	20,921	16/09/2016	Tier 2
T16-2033	All Regions - Provision of Site Survey Information of Various Housing Allotments for a Period of 24 Months	Major Projects	FYFE P/L	NT	99,000	26/09/2016	Tier 2
T16-2034	Darwin Region - Site Service Investigations and Design of Various Housing Allotments for a Period of 24 Months	Major Projects	Aecom P/L	NT	99,000	26/09/2016	Tier 2
T16-2036	Darwin Region - Consultancy - For Design and Documentation of Lot 6837 Leanyer Preschool Upgrade Works and Associated Services	Building Services	Hames Sharley	NT	37,663	3/10/2016	Tier 2
T16-1897	Darwin Region - Holtze - Project Management Yirra House Upgrades	Building Services	Harris Kmon Solutions P/L	NT	85,800	6/09/2016	Tier 2
T16-1865	Darwin Region - TIO Stadium - Design and Document - Refurbish Amenities Consultancy	Building Services	Jackman Gooden Architects (NT) Pty Ltd	NT	39,380	1/09/2016	Tier 2
T16-1964	Darwin Region - Consultancy - Review and Update DOI Road and Pavement Design Specifications	Civil Services	GHD Pty Ltd	NT	24,993	12/09/2016	Tier 2
T16-1891	Darwin Region - Palmerston Police Station - Concept Design	Building Services	Bennett Design	NT	44,714	3/10/2016	Tier 2
T16-1912	Alice Springs Region - Papunya School - Prepare Master Plan	Regional Services	Susan Dugdale & Associates	NT	60,281	21/09/2016	Tier 2
T16-1913	East Arnhem Regional Area - Angurugu Lot 391 - Consultancy Services Site Investigation and Servicing Documentation	Building Services	Mode Design	NT	55,956	2/09/2016	Tier 2
T16-2044	Alice Springs Region - Site Service Investigations and Design of Various Housing Allotments for a Period of 24 Months	Major Projects	OPUS	NT	99,000	26/09/2016	Tier 2
T16-1881	Darwin Region - Adelaide River Floodplain Study and 2D Modelling - Peer Review	Civil Services	GHD Pty Ltd	NT	53,212	15/09/2016	Tier 2
T16-2060	Darwin Region - Bees Creek Primary School - Preschool Extension Design and Documentation Consultancy	Building Services	Hames Sharley	NT	66,824	2/11/2016	Tier 2
T16-2117	Alice Springs Region - Stuart Highway - Design of the Stuart's Well Truck Parking Bay	Civil Services	GHD	NT	24,558	13/10/2016	Tier 2

16-1055	Darwin - Provision of Consultancy Services - Assessment of Significant Trees	Land and Economic Development	Wayne Tregaea	NT	2,893	7/10/2016	Tier 2
T16-1945	Darwin Region - Berrimah Corporate Park - Design and Documentation Ground Floor Fit Out	Building Services	Schapel Interiors	NT	53,064	6/09/2016	Tier 2
16-0846	Darwin - Consultancy - Coolalinga Infrastructure and Servicing Strategy	Land and Economic Development	Tonkin	NT	87,600	21/09/2016	Tier 2
16-0847	Darwin - Consultancy - Howard Springs Infrastructure and Servicing Strategy	Land and Economic Development	Tonkin	NT	63,800	21/09/2016	Tier 2
16-0879	Palmerston - Johnston - Tarakan Court Stormwater Management Investigation	Lands and Planning	BG Group	NT	36,762	7/12/2016	Tier 2
16-1145	Katherine - River Corridor - Woody Weed Management Plan	Lands and Planning	EcOz Pty Ltd	NT	45,198	25/11/2016	Tier 2
16-1110	Darwin - City and Periphery Area Plan - Social Infrastructure Assessment	Land Development	Elton Consulting	NT	45,631	8/11/2016	Tier 2
T16-1779	Alice Springs Region - Finke and Harts Range Communities - Design of Aerodrome Upgrade	Civil Services	Opus International	NT	82,500	5/09/2016	Tier 2
T16-1780	Alice Springs Region - Haasts Bluff and Napperby - Design of Aerodrome Upgrade	Regional Services	Flanagan Consultancy Group	NT	98,531	12/09/2016	Tier 2
T16-1781	Darwin Region - Howard Springs to Coolalinga Arterial Shared Path - Design and Documentation	Civil Services	Flanagan Consulting Group	NT	92,931	20/09/2016	Tier 2
T16-1799	Alice Springs Region - Bradshaw Primary School - Design and Documentation of Administration Block Upgrade	Regional Services	Susan Dugdale and Associates	NT	40,365	21/09/2016	Tier 2
T16-1108	Darwin Region - Road Inspections and Defects Recording for a Period of 36 Months	Transport and Civil Services	Simon Byrne Pty Ltd	NT	1,364,114	15/03/2017	Tier 5
T16-1761	Alice Springs Region - Areyonga Community and Kings Creek Station - Design of Aerodrome Upgrade	Civil Services	BG Group Engineers Pty Ltd	NT	87,415	9/09/2016	Tier 2
T16-1756	Katherine Region - Keep River Plains Road Upgrade - Ord Stage 3 Interface Advice	Regional Services	Hydro- Electric Corporation T/A Entura	NT	31,550	20/09/2016	Tier 2
T16-1707	Darwin Region - Royal Darwin Hospital - Design and Document of Refurbishment of Second Floor Bathrooms	Building Services	DKJ Projects Architecture Pty Ltd	NT	41,954	1/09/2016	Tier 2
T16-1886	Tennant Creek Region - Tablelands Highway Bridge - Provision of Project Management Services for Rehabilitation Projects	Regional Services	UNO Management Services Pty LTd	NT	83,120	27/09/2016	Tier 3
T16-1883	Darwin Region - Palmerston - Zuccoli Primary School - Site Investigation, Brief and Concept Design - Consultancy	Building Services	MKEA Pty Ltd	NT	306,823	28/09/2016	Tier 3
T16-2027	Darwin Region - Consultancy - Traffic Study and Project Development for Stuart Highway Industrial Precincts Access	Transport and Civil Services	Tonkin Consulting Pty Ltd	NT	118,100	31/10/2016	Tier 3
T16-2014	East Arnhem Region - Ramingining School - Design, Documentation and Construction Phase Services - Multipurpose Hall/Cyclone Shelter	Infrastructure, Investment and Contracts	DKJ projects. architecture Pty Ltd	NT	299,100	29/11/2016	Tier 3
T16-1952	Darwin Region - Hidden Valley Motor Sports Complex - Detailed Design and Documentation - Water Main Upgrade	Infrastructure, Investment and Contracts	BG Group NT Pty Ltd	NT	111,017	15/11/2016	Tier 3
T16-1947	East Arnhem Region - Angurugu School - Replace Infrastructure Consultancy	Regional Services	Best Designs Pty Ltd	NT	269,659	17/10/2016	Tier 3
Q16-0530	Darwin - Cullen Bay - Car Parking Management Strategy	Transport and Civil Services	GHD Pty Ltd	NT	89,367	10/02/2017	Tier 3
T16-1474A	Darwin Region - Provision of Consultancy Project Management Services - Boosting our Economy Package	Building Services	Turner & Townsend Thinc Pty Ltd	NT	399,098	2/09/2016	Tier 3
Q16-0529	Stuart Highway Upgrade for Pinelands Industrial Precinct Heavy Vehicle Access - Stakeholder Consultation	Transport and Civil Services	Quanxi Pty Ltd	NT	40,722	21/11/2016	Tier 3
T16-1698	All Regions - Panel Period Contract - Provision of Audit to NTG Construction Project Safety Management Plans for a Period of 12 Months	Corporate Services	Six TEs on panel basis	NT	1,423,600	7/10/2016	Tier 4
T16-1517	All Regions - Panel Period Contract - Provision of Audit of NTG Construction Projects for Local Benefit Commitment and Indigenous Participation for a Period of 12 Months	Corporate Services	Six TEs on panel basis	NT	1,4177	23/09/2016	Tier 4
T16-1752	Alice Springs Region - Design Consultancy - Braitling Primary School Stage 2	Regional Services	SDARC Pty Ltd as Trustee for Dugdale Trust	NT	158,670	27/10/2016	Tier 3
T16-1710	Darwin Region - Kakadu National Park - Gimbat Road and Kambolgie Creek Crossing Upgrade - Investigation, Design and Documentation for Bridge Construction	Civil Services	Jacobs Group (Australia) Pty Ltd	NT	276,114	19/10/2016	Tier 3

T16-2013	Alice Springs Region - Laramba and Yuelamu - Consultancy for the Design and Documentation Relocate Police Overnight Facilities	Building Services	Bennett Design Pty Ltd	NT	67,365	2/11/2016	Tier 2
T16-2157	Alice Springs Region - Alice Springs - Design 5 Bus Shelters	Transport and Civil Services	Opus International Consulting Pty Ltd	NT	37,230	29/11/2016	Tier 2
T16-2422	Darwin Region - Museum and Art Gallery of the Northern Territory - Consultancy - Stage 2 Construction of a New Thermal Plant System Construction Phase Services	Infrastructure, Investment and Contracts	PCES Consulting Pty Ltd	NT	62,000	20/12/2016	Tier 2
T16-1978A	Darwin Region - Yarrowonga - Design of Flood Mitigation Measures	Civil Services	GHD Pty Ltd	NT	166,339	31/10/2016	Tier 2
T16-2042	Alice Springs Region - Road Inspections and Defects Recording for a Period of 36 Months	Transport and Civil Services	Campbell Project Managers Pty Ltd	NT	2,390,859	21/03/2017	Tier 5
T16-2171	Darwin Region - Youth Detention Facility - Conduct Safety Audit and Investigate Water and Fire Services	Infrastructure, Investment and Contracts	Mode Design Corp. Pty Ltd	NT	153,770	21/12/2016	Tier 3
T16-2147	Alice Springs Region - Maryvale Drive / Roger Vale Drive - Intersection Upgrade Design	Civil Services	Wallbridge and Gilbert	NT	54,758	11/11/2016	Tier 2
T16-2161	Alice Springs Region - Arparra - Emergency Housing Water and Sewer Works	Transport and Civil Services	Bullet Plumbing	NT	91,716	23/11/2016	Tier 2
T16-2168	Royal Darwin Hospital - Consultancy - Pet Scanner Functional Design Brief	Building Services	Jackman Gooden Architects	NT	73,976	4/11/2016	Tier 2
T16-2187	Darwin Region - Provision of Project Management Services - Vanderlin Drive Duplication Works Between Mueller Road and McMillans Road	Civil Services	BTO Pty Ltd	NT	66,000	2/11/2016	Tier 2
T16-2109	Alice Springs Region - Various Locations - Mountain Bike Trail Specialist Advice and Mapping	Regional Services	Destination Trails	SA	28,550	4/11/2016	Tier 2
T16-2085	Darwin Region - Berrimah Road - Children Road Safety Improvements at Kormilda College	Civil Services	Tonkin Consulting	NT	13,115	5/12/2016	Tier 2
T16-2101	Darwin Region - Ludmilla Creek Catchment - Complete the Defence Handover Requirements for the RAAF Ludmilla Flood Mitigation Project	Civil Services	Harris Kmon Solutions Pty Ltd	NT	73,458	18/10/2016	Tier 2
16-1324	Coolalinga - Concept Design Services for Road Safety Works	Transport Infrastructure Planning Development	Simon Byrne Pty Ltd T/as Byrne Consultants	NT	36,553	31/10/2016	Tier 2
16-1340	Darwin - Bus Stop Shelter Design Consultancy	Transport and Civil Services	George Milatos	NT	3,100	1/12/2016	Tier 2
16-1352	Darwin - Dual Occupancy Policy - Independent Review	Land Development	Elton Consulting	NT	34,274	17/11/2016	Tier 2
16-1425	Consultancy - Civil Estimating Services for Unit Construction Cost Estimates (Unit Replacement Rates)	Transport and Civil Services	Aquenta Consulting Pty Ltd	NT	50,061	6/12/2016	Tier 2
16-1533	McMillans Road, Northlakes - Undertaking an Investigation on Providing an Additional Access	Transport and Civil Services	BG Group Nt Pty Ltd	NT	14,905	16/12/2016	Tier 2
T16-1347	Alice Springs Region - Ti Tree - Subdivision Design and Documentation	Transport and Civil Services	South Pacific Sands Pty Ltd (ta Flanagan Consulting Group)	NT	101,700	9/01/2017	Tier 2
16-1563	Darwin - Prepare Standard Drawings - Uniform Subdivision Guidelines	Lands and Planning	Simon Byrne Pty Ltd	NT	89,947	23/12/2016	Tier 2
16-1295	Tennant Creek - Development of A Land Use Plan	Land Administration	Fyfe Pty Ltd	NT	68,134	16/12/2016	Tier 2
Q16-0653	Alice Springs Region - Red Centre Way - Road Signage Study	Transport and Civil Services	Fyfe Pty Ltd	NT	70,421	22/03/2017	Tier 3
Q16-0670	Darwin - Provision of Consultancy Services - Periodic Essential Services Assessments for a Period of 12 Months	Lands and Planning	GHD Pty Ltd	NT	274,520	7/02/2017	Tier 3
16-1071A	Darwin - Berrimah - Trunk Sewer Concept Design	Land and Economic Development	Aurecon Australia Pty Ltd	NT	67,046	8/11/2016	Tier 2
16-1448	Darwin - Engineering Consultancy - Asset Management and Transfer Strategy for a Period of 6 Months	Lands and Planning	Steve Gilmour Consulting Pty Ltd	NT	104,500	3/03/2017	Tier 2
16-1265	Palmerston - City and Periphery Area Plan - Social Infrastructure Assessment	Lands and Planning	Elton Consulting	NT	49,860	23/12/2016	Tier 2
T16-2358	East Arnhem Region - Galiwinku - Redesign Water Tank and Stand along with Associated Infrastructure	Infrastructure, Investment and Contracts	Tonkin Consultants	NT	39,468	7/12/2016	Tier 2

T16-2504	Darwin Region - Project Management Services - Taminmin College Stem Building	Infrastructure, Investment and Contracts	Turner & Townsend Thinc	NT	120,500	16/01/2017	Tier 2
T16-2503	All Regions - Provide Project Management for Various Projects	Infrastructure, Investment and Contracts	Byrne Consultants Pty Ltd	NT	80,784	4/01/2017	Tier 2
T16-2485	Darwin Region - Millner - NT Archives Project Management	Infrastructure, Investment and Contracts	Aecom	NT	43,340	4/01/2017	Tier 2
T16-2151	Darwin Region - Stuart Highway - Access Management Strategy Development and Intersection Design	Transport and Civil Services	Simon Byrne Pty Ltd	NT	246,077	8/02/2017	Tier 3
T16-2436	Darwin Region - Project Management Services - Education Projects	Infrastructure, Investment and Contracts	Turner and Townsend Thinc Pty Ltd	NT	89,400	19/12/2016	Tier 2
T16-2289	Tennant Creek - Design Documentation for 12 Replacement Houses Wutungurra and 2 Replacement Houses Ampilawatja - Design and Documentation Consultancy	Infrastructure, Investment and Contracts	Wallbridge and Gilbert	NT	116,214	16/12/2016	Tier 2
T16-2337	Darwin Region - Marrara - Project Management Netball and Rugby League Stadium	Infrastructure, Investment and Contracts	Harris Kmon Solutions	NT	85,800	9/12/2016	Tier 2
T16-2332	Alice Springs Region - Sadadeen Road - Pedestrian Path Design	Regional Services	Opus	NT	33,080	6/12/2016	Tier 2
T16-2328	Royal Darwin Hospital - Consultancy - Multi Storey Carpark Functional Design Brief	Infrastructure, Investment and Contracts	Aurecon	NT	68,400	10/01/2017	Tier 2
T16-2323	Darwin Region - Early Intervention Learning Hub (Old Henbury School) - Engineering Design and Preparation of Tender Documents for New Chiller and Upgrading of Two Air Handling Units	Infrastructure, Investment and Contracts	Engscribe Pty Ltd	NT	26,430	7/12/2016	Tier 2
T16-2344	Alice Springs Region - Correctional Facility - Training Facility Upgrade - Design and Documentation	Infrastructure, Investment and Contracts	Zone A	NT	29,575	13/01/2017	Tier 2
T16-2309	Darwin Region - Marrara Sporting Complex - Consultancy - New Netball Stadium Functional Design Brief	Building Services	Hames Sharley	NT	40,515	6/12/2016	Tier 2
T16-2311	Darwin Region - Warren Park - New Rectangular Stadium - Functional Design Brief	Infrastructure, Investment and Contracts	DKJ projects. architecture	NT	55,300	30/01/2017	Tier 2
T17-1224	Katherine Region - Engineering Survey - Carpentaria Highway from Ch116.400km to Ch121.600km	Transport and Civil Services	Cross Solutions	NT	22,213	23/03/2017	Tier 2
T17-1241	Darwin Region - Top End Motocross Club - Track Lighting Upgrade Consultancy	Infrastructure, Investment and Contracts	NTBS Consulting Engineers	NT	94,640	3/03/2017	Tier 2
T17-1257	Darwin Region - Palmerston Police Station - Site Hydraulics Services Investigation and Report	Infrastructure, Investment and Contracts	Irwin Consult Pty Ltd	NT	20,000	21/03/2017	Tier 2
T17-1244	Darwin Region - New Palmerston Police Station - Project Management Services	Infrastructure, Investment and Contracts	RPS Project Management	NT	115,000	6/03/2017	Tier 2
T17-1152	Darwin Region - Various Urban Locations - Design Bus Stops Package 1	Transport and Civil Services	Jacobs	NT	68,288	2/03/2017	Tier 2
T17-1249	Darwin Region - Hidden Valley Motor Sports Complex - Sewer Investigations and Design	Infrastructure, Investment and Contracts	Aurecon	NT	43,287	3/03/2017	Tier 2
T17-1251	Darwin Region - Consultancy Project Management - Morgues at Wurrumiyanga and Maningrida	Infrastructure, Investment and Contracts	Turner & Townsend Thine	NT	33,205	14/03/2017	Tier 2
T17-1153	Darwin Region - Berry Springs Reserve - New Crocodile Fence Feasibility Study	Infrastructure, Investment and Contracts	UNO Management Services	NT	16,000	9/03/2017	Tier 2
T16-2425	Darwin Region - Royal Darwin Hospital - Consultancy - Facilities For Pet Scanner	Infrastructure, Investment and Contracts	Hodgkison Pty Ltd	NT	471,840	20/02/2017	Tier 3
17-0130	Darwin - Ti-Tree - Land Capability Assessment	Lands and Planning	VPS Land Assessment and Planning	NT	13,600	9/02/2017	Tier 2
17-0116	Darwin - Infrastrucure Planning and Project Management Services for a Period of 6 Months	Lands and Planning	Arafura Property and Project Consultants Pty Ltd	NT	93,500	22/02/2017	Tier 2

17-0361	Darwin - Taxi Basket of Costs Review	Strategy, Policy and Legislation	PricewaterhouseCoopers (Australia) Pty Limited	NT	54,417	20/03/2017	Tier 2
17-0061	McMillans Road - Undertaking Survey and Design on Realigning Kerb Line at Intersection of Carnoustie Circuit	Transport and Civil Services	BG Group NT Pty Ltd	NT	8,000	20/01/2017	Tier 2
17-0219	Darwin - Consultancy Advisory Services - Weddell Gap Analysis	Lands and Planning	O'Neill Nominees Pty Ltd	NT	89,980	31/03/2017	Tier 2
T17-1203	Darwin Region - Tiger Brennan Drive/Berrimah Road Intersection - Detailed Design and Documentation of Pedestrian/Cyclist Crossing	Transport and Civil Services	Pritchard Francis Consulting Pty Ltd	NT	33,510	9/03/2017	Tier 2
T17-1017	Tennant Creek Region - Tennant Creek Hospital - Design and Documentation for Air-Conditioning Chiller Replacement	Infrastructure, Investment and Contracts	NTBS Consulting Engineers Pty Ltd	NT	16,192	19/01/2017	Tier 2
T17-1029	Katherine Region - Lajamanu - Provision of Structural Assessment for 2 Housing Allotments	Infrastructure, Investment and Contracts	Harris Kmon Solutions Pty Ltd	NT	9,820	22/02/2017	Tier 2
T17-1035	Katherine Region - Rittarangu - Provision of Structural Assessment Services for Eight Housing Allotments	Infrastructure, Investment and Contracts	Harris Kmon Solutions Pty Ltd	NT	10,482	22/02/2017	Tier 2
T17-1036	Katherine Region - Victoria Highway - Detailed Design Stage (Stage 3) Road Safety Audit - Various Sections Between Ch 80.000 KM to 85.120 KM, Ch 87.112 to 91.190 KM, and Ch 92.850 to 96.100 KM	Infrastructure, Investment and Contracts	SJ Consultant	NT	8,480	2/02/2017	Tier 2
T17-1179	East Arnhem Region - Provision of Project Management Services for Delivery of Program - Consultancy	Infrastructure, Investment and Contracts	Elite Horizons Pty Ltd (Facility Management)	NT	73,689	21/02/2017	Tier 2
T17-1001	Alice Springs Region - Maryvale Road - Engineering Survey from Chainage 2km to Chainage 12km	Transport and Civil Services	Ausurv Surveyor	NT	25,037	11/01/2017	Tier 2
T17-1196	Darwin Region - Various Urban Locations - Design Bus Stops Package 2	Transport and Civil Services	Byrne Design	NT	55,190	2/03/2017	Tier 2
T17-1218	Katherine Region - Roper Highway Various locations - Engineering Survey and Design for 3 Truck Parking Bays at Chainages 39.8KM, 69.0KM, and 85.9KM	Infrastructure, Investment and Contracts	Cross Solutions	NT	34,573	15/03/2017	Tier 2
T17-1038	Darwin Region - Dorat Road - Investigation, Design, and Documentation of Upgrade Between Chainages 59.9 and 61.5	Transport and Civil Services	Cardno	NT	81,092	21/02/2017	Tier 2
T17-1042	East Arnhem Region - Yirrkala - Site Investigation, Lot Servicing and Building Certification	Infrastructure, Investment and Contracts	GHD	NT	133,911	23/02/2017	Tier 2
T17-1044	Katherine Region - Binjari - Site Investigation, Lot Servicing and Building Certification	Infrastructure, Investment and Contracts	WALLBRIDGE & GILBERT RFP	NT	69,942	23/02/2017	Tier 2
T17-1046	Katherine Region - Pigeon Hole - Site Investigation, Lot Servicing and Building Certification	Infrastructure, Investment and Contracts	BYRNE CONSULTANTS	NT	30,916	22/02/2017	Tier 2
T17-1051	Katherine Region - Lajamanu - Site Investigation, Lot Servicing and Building Certification	Infrastructure, Investment and Contracts	Walbridge & Gilbert RFP	NT	29,975	22/02/2017	Tier 2
T17-1069	Darwin Region - Pirlangimpi Police Station - Design and Document the Replacement of Entire Roof and Associated Works	Infrastructure, Investment and Contracts	BG Group	NT	20,356	9/02/2017	Tier 2
T17-1074	Darwin Region - Local Metal Fabricators Stimulus - Design and Documentation of Shade Structures for Various Locations	Infrastructure, Investment and Contracts	Rossi Architects	NT	27,100	30/01/2017	Tier 2
T16-2430	Katherine Region - Bulla - Site Investigation, Lot Servicing and Building Certification	Infrastructure, Investment and Contracts	Cardno	NT	64,533	22/02/2017	Tier 2
T16-2331	Darwin - New Department of Health Office Accommodation - Space Accommodation Consultancy	Infrastructure, Investment and Contracts	Rossi Architects	NT	32,868	24/01/2017	Tier 2
T16-2354	Darwin - Consultancy - Site Investigation - Business Park - North East Arm	Transport and Civil Services	Douglas Partners Pty Ltd	NT	29,898	20/03/2017	Tier 2
T16-2475	Katherine Region - Minyerri - Provision of Structural Assessment Services for Seventeen Housing Allotments	Infrastructure, Investment and Contracts	Harris Kmon Solutions Pty Ltd	NT	20,228	22/02/2017	Tier 2

T16-2501	East Arnhem Region - Numbulwar - Site Investigation, Lot Servicing and Building Certification	Infrastructure, Investment and Contracts	GHD Pty Ltd	NT	38,122	21/02/2017	Tier 2
T17-1094	Darwin Region - Milikapiti - Site Investigation, Lot Servicing and Building Certification	Infrastructure, Investment and Contracts	Byrne Consultants	NT	27,902	23/02/2017	Tier 2
T17-1140	Alice Springs Region - Tanami Road - Scoping Study for Construction Water Supply	Transport and Civil Services	Innovative Groundwater Solutions	NT	75,533	24/02/2017	Tier 2
T17-1128	East Arnhem Region - Elcho Island Airport - Investigation, Design and Documentation of Apron Extension	Transport and Civil Services	Tonkin Consulting	NT	35,800	6/03/2017	Tier 2
T17-1097	Darwin Region - Darwin High School and Darwin Middle School - Hydraulic Engineering Consultancy - Masterplan Services Investigation and Reports	Infrastructure, Investment and Contracts	Irwinconsult (NT) Pty Ltd	NT	27,500	2/03/2017	Tier 2
T17-1109	Alice Springs Region - Provision of Project Management Services	Transport and Civil Services	Stanes Transport NT Pty Ltd	NT	24,990	15/02/2017	Tier 2
T17-1096	Darwin Region - Darwin High School and Darwin Middle School - Mechanical and Electrical Engineering Consultancy - Masterplan Services Investigation and Reports	Infrastructure, Investment and Contracts	NTBS - Consulting Engineers Pty Ltd	NT	43,560	2/03/2017	Tier 2
T16-1624	Alice Springs Region - Boosting Our Economy - Centralian Middle School - Athletics Precinct Design	Civil Services	GHD Pty Ltd	NT	280329	2/09/2016	Tier 3
Q16-0233	Darwin - Feasibility Study - Snell Street Extension - Bagot Road to Tiger Brennan Drive	Transport Infrastructure Planning Development	SMEC Holding Limited	NT	199,085	27/09/2016	Tier 3
Q16-0298	Darwin - Frances Bay - Lock Gate Refurbishment	Lands and Planning	GHD Pty Ltd	NT	598,569	21/11/2016	Tier 3
Q16-0311	Darwin - Tiger Brennan Drive - McMinn Street to Dinah Beach Road Design and Documentation	Transport and Civil Services	Aurecon Australasia Pty Ltd	NT	246,538	7/11/2016	Tier 3
16-0485	Amy Johnson Avenue Duplication - Planning Study	Transport Infrastructure Planning Development	Flanagan Consulting Group	NT	52,800	26/10/2016	Tier 2

28. The Department of Infrastructure, Planning and Logistics has not paid and is not expected to incur any costs relating to Hawker Briton and/or associated entities for the financial year 2016/17, up to and including 31 March 2017.
29. A whole-of-government response will be provided by the Minister for Trade, Business and Innovation to this question.
30. A whole-of-government response will be provided by the Minister for Trade, Business and Innovation to this question.
31. From 1 September 2016 to 31 March 2017, 302 Publicly advertised Requests for Quotations/Tenders closed.
32. From 1 September 2016 to 31 March 2017, 30 Select Requests for Quotations / Tenders were awarded.
33. a), b), c) & e) Refer below table. Information has not been provided for d).



Tender Number	Title of Requisition (A)	Contract Value (B)	COE Reason (C)	Approver (E)
T16-1474A	Darwin Region - Provision of Consultancy Project Management Services - Boosting our Economy Package	\$399,098.00	Immediate requirement due to the Boosting Our Economy package announced by Government. COE approved to directly invite offer from consultant identified as appropriate due to availability and past experience with similar programs.	Accountable Officer
T16-1926	Darwin Region - Harbour View Plaza - 2nd Floor Fit Out	\$98,725.00	COE approved to directly engage suitably qualified contractor to undertake urgent works to meet Royal Commission into the detention of Children timeframes.	Accountable Officer
	Peel Street Taxi Rank and Cavenagh Street Bus Stop - Supply, Delivery, Installation and Commissioning of CCTV Equipment and Wireless Upgrade of CCTV Equipment at Various Bus Interchanges	\$543,649.00	Contractor for CCTV installations are required to have authorisation to work on NTPFES systems. COE approved to invite offers from contractors with authorisation to work on NTPFES systems.	Accountable Officer
T16-1844B	Katherine Region - Relocation of a Transportable Building from Berrimah Prison to Katherine Hospital	\$232,500.00	No response was received from a public tender process, in accordance with Procurement Direction PO8.10, a COE was approved to directly engage a suitably qualified contractor to undertake works.	Accountable Officer
T16-1876	Katherine Region - Victoria Highway - Little and Big Horse Creek - Relocation of Boab Trees	\$135,192.00	COE was approved to seek quotes from three specialist boab tree removal contractors with strong links to local community. Works undertaken by a local contractor in a remote region and contributed to local employment.	Accountable Officer
T16-1956	Alice Springs Region - Arlparra - Design, Documentation and Construction of Three Dwellings	\$689,263.00	Works were identified as urgent emergency works and COE approved to directly engage contractor, as consultation with local stakeholders and industry determined the company could complete the works within the required timeframes.	Accountable Officer
T16-1917	Alice Springs Region - Yuendumu Subdivision North of Lot 650 - Road Works, Water and Sewer Main Extension	\$529,910.00	The works had been tendered publically and all offers declined due to prices received not reflecting value for money. COE approved to select local tenderer as based on capacity to start immediately, capability to undertake works and past performance.	Accountable Officer
T16-1696A	Darwin Region - Tiwi Islands (Melville Island) - Pickertaramoor Road Upgrade Part 2	\$1,702,624.00	COE approved for select tender process to engage Local Regional Council that has capacity to coordinate the works within required timeframes.	Accountable Officer
T15-1569	Darwin Region - Supreme Court and Parliament House - Maintenance of Honeywell Security Systems for a Period of 12 Months	\$394,530.00	COE approved to directly engage contractor who is the proprietor of the security system with experience on the buildings and systems, having works on them previously.	Accountable Officer
T16-2014	East Arnhem Region - Ramingining School - Design, Documentation and Construction Phase Services - Multipurpose Hall/Cyclone Shelter	\$299,100.00	COE approved to invite offer from consultant who would provide value for money due to demonstrated ability in undertaking projects with similar scope, within timeframe required.	Accountable Officer

Tender Number	Title of Requisition (A)	Contract Value (B)	COE Reason (C)	Approver (E)
T16-1797	Darwin Region - Parliament House Sitings Chamber - Replace Broadcast Cameras	\$499,860.00	COE approved to invite offer from contractor who is the incumbent period contractor for the asset with extensive experience and knowledge of highly technical existing systems and equipment.	Accountable Officer
T16-2338	Darwin Region - Darwin High School - Replace Seized Chiller to A Block	\$242,796.00	COE approved to invite offer from contractor who is the incumbent period contractor for these works.	Accountable Officer
T16-1801	East Arnhem Region - Gapuwiyak, Raminginging, and Yirrkala Health Centres - Minor Building Works, Electrical Upgrades and Associated Works	\$202,017.00	COE approved to invite offers from local companies to support the region post the downsizing of Rio Tinto.	Accountable Officer
T16-1800	East Arnhem Region - Angurugu, Alyangula, and Bickerton Island Health Centres - Electrical Upgrades and Minor Building Works	\$296,577.00	COE approved to invite offers from local companies to support the region post the downsizing of Rio Tinto.	Accountable Officer
T16-1584A	East Arnhem Region - Groote Eylandt Umbakumba Road - Line Marking	\$138,814.00	COE approved to invite offer from contractor who is the incumbent period contractor for these works.	Accountable Officer
T16-2171	Darwin Region - Youth Detention Facility - Conduct Safety Audit and Investigate Water and Fire Services	\$153,770.00	COE to directly invite offer due to urgent need to address current risks at facility based on expert advice, and tenderer selected based on capacity statement for their Corrections and Justice team, local presence in Darwin and past performance.	Accountable Officer
T16-2199	All Regions - Panel Contract - Supply and Delivery of Traffic Signal Controllers and Related Parts and Accessories for a Period of 36 Months	\$300,000.00	COE approved to invite offers from interstate companies as no local companies manufacture or supply the equipment required for the works.	Accountable Officer
T16-2253	East Arnhem Region - Angurugu Lot 391 - Demolition of Pre-School	\$188,023.00	COE approved to invite offers directly from Local Indigenous Business Enterprise that have capacity to deliver the works and provide additional local employment and training within the community in accordance with Remote Contracting Policy.	Accountable Officer
T16-2092	East Arnhem Region - Galiwinku - Provision of Site Improvements to 80 Allotments	\$3,595,581.00	COE approved to invite offers directly from Local Indigenous Business Enterprise that have capacity to deliver the works and provide additional local employment and training within the community in accordance with Remote Contracting Policy.	Accountable Officer
T16-2152	East Arnhem Region - Design and Construct - Gunyangara Employee Accommodation - 9 x 3 Bedroom Dwellings and 1 x 4 Bedroom Quadplex	\$5,300,000.00	COE approved as Federal funding for this project was approved with the intention that the project will be delivered by Gumatj Aboriginal Corporation Ltd as a joint partnership in accordance with Remote Contracting Policy.	Accountable Officer

Tender Number	Title of Requisition (A)	Contract Value (B)	COE Reason (C)	Approver (E)
	Darwin - Provision of Consultancy Services - Periodic Essential Services Assessments for a Period of 12 Months	\$274,520.00	COE approved to invite offer directly from Power and Water Corporation preferred contractor.	Accountable Officer
	Darwin - Coastal Radio Network - Monitoring of Vessels within Northern Territory Coastal Waters for a Period of 36 Months	\$406,807.00	COE approved to seek single select quote from existing provider who is the sole private operator for the service nationally.	Accountable Officer
T16-2151	Darwin Region - Stuart Highway - Access Management Strategy Development and Intersection Design	\$246,077.00	COE approved to invite offers from local consultants with strong links to the pre-design works of this sensitive site and demonstrated capability to undertake works. Project had time constraints and required confidentiality of the background concept and so a competitive but confidential process was required.	Accountable Officer
T16-2257	Katherine Police Station - Security Gates Access and CCTV Upgrade	\$114,184.00	Contractor for CCTV installations are required to have authorisation to work on NTPFES systems. COE approved to invite offers from contractors with authorisation to work on NTPFES systems.	Accountable Officer
T16-1681	Darwin Region - Fong Lim Electorate Office Fit Out	\$177,438.00	COE approved based on Procurement Direction PR8 – F(ii) <i>“Building owners who undertake building alterations, renovations and/or fit out of their own property on behalf of Government tenants.”</i>	Accountable Officer
T16-2425	Darwin Region - Royal Darwin Hospital - Consultancy - Facilities For Pet Scanner	\$471,840.00	COE approved to invite offer directly from tenderer already completing similar services in the same physical and clinical area.	Accountable Officer
T17-1139	Alice Springs Region - Tanami Road (Various Locations) - Flood Damage Repairs from Ch.510 to Ch.527	\$283,043.00	COE approved to invite offer directly from contractor currently undertaking similar works in close vicinity at this remote locality.	Accountable Officer
T16-2400	Katherine Region - Katherine High School - Replace Gymnasium Chiller	\$260,579.00	COE approved to invite offer directly from NT agents for the required equipment.	Accountable Officer
	Darwin Region - Wadeye - Remote Community Housing (RCH) Upgrade Program - Upgrade 25 Dwellings	\$1,880,000.00	COE approved to invite offers directly from Local Indigenous Business Enterprise that have capacity to deliver the works and provide additional local employment and training within the community in accordance with Remote Contracting Policy.	Accountable Officer
	Darwin Region - Parliament House - Ultraviolet Light System for all AHUS and FCUS	\$445,950.00	COE approved to invite offer from contractor who is the incumbent period contractor for these works.	Accountable Officer

34. The total number of NTG Corporate Credit Cards held within the Department of Infrastructure, Planning and Logistics as at 31 March 2017 is 46.

Following is a list of NTG Corporate Credit Card holders within the Department including at 31 March 2017

D IPL – Summary of NTG Corporate Credit Card Holders at 31 March 2017

Position Levels	Designation	Total
AO3	Administrative Officer 3	10
AO4	Administrative Officer 4	17
AO5	Administrative Officer 5	4
AO6	Administrative Officer 6	6
AO7	Administrative Officer 7	1
SAO1	Senior Administrative Officer 1	1
P2	Professional 2	1
P3	Professional 3	3
T5	Technical 5	2
T6	Technical 6	1
	<b>Total Number of Corporate Credit Cardholders</b>	<b>46</b>

D IPL – Detail of NTG Corporate Credit Card Holders at 31 March 2017

Position Level	Position Titles	Total
AO3	Assistant Project Administrator	2
AO3	Business Services Officer	1
AO3	Executive Administrative Assistant	3
AO3	Executive Information Coordinator	1
AO3	Facilities Officer	2
AO3	Resource Admin Support	1
	<b>AO3</b>	<b>10</b>
AO4	Administrative Officer Building Compliance Unit	1
AO4	Contracts Administration	1
AO4	Executive Administration Officer	2
AO4	Executive Information Coordinator	3
AO4	Facilities Officer	1
AO4	Finance Analyst	2
AO4	Planning And Development Officer	1
AO4	Project Administrator	2
AO4	Project Coordinator	1
AO4	Purchasing And Supplies Officer	1
AO4	Secretary Development Consent Authority	1
AO4	Small Ships Administration Officer	1
	<b>AO4</b>	<b>17</b>

AO5	Customer Service Supervisor	2
AO5	Executive Information Coordinator	1
AO5	Regional Project Officer, Alice Springs	1
<b>AO5</b>		<b>4</b>
AO6	Area Manager Southern Region	1
AO6	Contracts Administrator	1
AO6	Executive Assistant	1
AO6	HR Reporting Officer	1
AO6	Regional Lands Officer	1
AO6	Senior Communications Consultant	1
<b>AO6</b>		<b>6</b>
AO7	Business Manager Northern Region	1
<b>AO7</b>		<b>1</b>
P2	Surveyor Infrastructure Land Services Darwin	1
<b>P2</b>		<b>1</b>
P3	Senior Surveyor	3
<b>P3</b>		<b>3</b>
SAO1	Senior Community Engagement Officer	1
<b>SAO1</b>		<b>1</b>
T5	Manager Land Information Services	1
T5	Project Manager Infrastructure	1
<b>T5</b>		<b>2</b>
T6	Senior Vehicle Compliance Officer	1
<b>T6</b>		<b>1</b>
<b>Total Number of Corporate Credit Cardholders</b>		<b>46</b>

## FOCUS GROUPS / POLLING / SURVEYS

35. - 36.

There were several projects undertaken by the department which included components where opinion polls in the form of surveys were undertaken to garner community feedback about proposed projects.

### **Outsourced Consultancies**

A number of these surveys were undertaken as part of outsourced consultant services for community engagement as part of these projects. The total expenditure on these community relations consultancies from 1 September 2016 to 31 March 2017 is provided below, but it should also note this expenditure is for all work conducted during this time on the consultancy rather than solely for the purpose of surveys;

Project	Cost Exc GST	Vendor
Stuart Hwy Coolalinga Access Management Strategy	9,200	Byrne Consultants
Barneson Boulevard*	5 6,200	True North Strategic Communications
<b>Total</b>	<b>65,400</b>	

*\*Includes \$200 for survey incentive of four x \$50 vouchers to spend at your favourite CBD business.*

### **Other Surveys**

#### **Ridesharing**

A survey was undertaken to garner stakeholder and community feedback about the implementation of ridesharing in the Northern Territory.

The ridesharing survey was open to the public in November and December 2016. There was no cost for conducting this survey as it was administered in house by department staff utilising the Northern Territory Government website.

An iPhone 7 or iPad Pro were offered as an inducement for participants to complete the survey, with the iPad Pro being selected at a cost of \$1,043.

#### **Driverless bus**

A survey was undertaken to garner feedback from users of the driverless bus automated vehicle trial at Darwin Waterfront Precinct. This survey opened in February 2017 and remains open to the public for the duration of the trial.

The survey is administered in house by department staff utilising the department's annual subscription to the Survey Monkey platform. The annual cost of the department's subscription to this service is \$300.

The survey states that winners will be drawn at random to receive prizes of vouchers to spend at the Darwin Waterfront Precinct however no prizes were awarded between 1 September 2016 and 31 March 2017.

### **Copies of Surveys Undertaken**

#### **Stuart Highway Coolalinga Access Management Strategy Survey**

Population and development growth has resulted in increased traffic activity along the Stuart Highway in the Coolalinga area.

This has presented a number of road safety and accessibility issues and a long-term traffic management solution is now required.

The Northern Territory Government has engaged Northern Territory civil engineering company Byrne Consultants to investigate and develop the long-term traffic management solution and Darwin based PR Button to conduct the community consultation.

Consultation will be carried out in stages as we progress the project, we will collecting feedback from businesses and residents until 31 March.

All personal information is confidential, we would appreciate however if you recorded your contact details so that we may keep you informed about the project as it develops.

For further information:

email [projects.tipd@nt.gov.au](mailto:projects.tipd@nt.gov.au) or call Stakeholder Engagement Manager Casey Lovelock on 8924 7118.

1. Name
2. Residential / Business Address
3. Email or postal address
4. Would you like to be included in our database for future updates on this project?  
Yes  
No

5. What is your interest in the Coolalinga Road Safety Project

I am a business owner/operator in the area

I am a resident in the area

I frequently use the roads in the area

Other (please specify)

6. Are you concerned about any of the following in relation to traffic management in the Coolalinga area?

Pedestrian safety

Cyclists

Speed

Accessing the service and slip lanes

Being able to easily move between the shopping precincts on either side of the highway

Other (please specify)

7. Have you experienced difficulties with accessing any of the following off the Stuart Highway in Coolalinga?

The Woolworths shopping precinct

The new shopping precinct including McDonalds

The United Service station and fishing tackle shop

Other (please specify)

8. Do you have any concerns with accessing the service roads and slip lanes?

Yes

No

9. If yes to question 8, please provide details.

10. Do you ever walk through the different areas of the business and shopping precinct?

Yes, but only on one side, I don't cross the highway

Yes, I walk from one side of the highway to the other

No

Other (please specify)

11. Do you think other traffic management systems could be installed? If so where?

12. Do you have any objection to reducing the speed through the precinct? Such as 100 - 80 - 60 - 80 - 100

Yes

No

Other (please specify)

13. Would you like to make any additional comments/suggestions

### **Barneson Boulevard Survey**

#### **Barneson Boulevard and Tiger Brennan Drive Duplication Project Community Survey**

The purpose of this survey is to gather information from the community about the Barneson Boulevard and Tiger Brennan Drive Duplication Project. For information about the project visit [dipl.nt.gov.au](http://dipl.nt.gov.au)

All data collected for this survey will remain confidential and provided in an aggregated format that does not identify individuals. Your personal details will not be used in any way except as specified in the survey, will be maintained in a secure database and will not be made available to any other party.

By completing the survey and giving us your views, you will enter the draw to win one of four \$50 vouchers to spend at your favourite CBD business. Four winners will be drawn at random at the close of the survey, and those selected will be asked to nominate a Darwin city business where they would like to spend \$50. A voucher will then be purchased and presented to the winner.

#### **Questions**

1. Where do you live?
  - a. Darwin CBD/Waterfront
  - b. Parap/Fannie Bay/Nightcliff
  - c. Woolner/Stuart Park/Bayview



- d. Northern Suburbs
  - e. Berrimah/Winnellie
  - f. Palmerston
  - g. Darwin Rural Area
  - h. Other (please specify)
2. Where do you work?
- a. Darwin CBD/Waterfront
  - b. Parap/Fannie Bay/Nightcliff
  - c. Woolner/Stuart Park/Bayview
  - d. Northern Suburbs
  - e. Berrimah/Winnellie
  - f. Palmerston
  - g. Darwin Rural Area
  - h. Other (please specify)
3. (If selected Darwin CBD) How do you generally get to work?  
(tick box allowing more than one option)
- a. Car or motorbike
  - b. Bicycle
  - c. Bus
  - d. Walk
  - e. Other
4. Are there any specific elements of the Barneson Boulevard and Tiger Brennan Drive Duplication Project which you would like to comment on
5. What do you like about the project?
- a. Text box
6. Is there anything else you'd like to tell us about this project?
- a. Text box

Thank you for your time. This survey closes on Friday 24 February. Your feedback will be used by the Department of Infrastructure, Planning and Logistics to inform the final design for the Barneson Boulevard and Tiger Brennan Drive Duplication Project.

### **Ridesharing Survey**

1. Are you?  
Male / Female
2. What is your age?  
Under 18  
19 to 30 years  
31 to 54 years  
55 or older

3. Where do you live?  
Darwin  
Katherine  
Tennant Creek  
Nhulunbuy  
Alice Springs  
Elsewhere in the Territory  
Australia- other  
International
4. Are you Aboriginal and/or Torres Strait Islander?  
Yes / No
5. Do you live with a disability?  
Yes (if Yes go to Question 6)  
  
No (if No go to Question 7)
6. If Yes which of the following best describes your disability?  
Hearing Yes/No  
Intellectual Yes/No  
Neurological Yes/No  
Mobility Yes/No  
Sensory Yes/No  
Other Yes/No
7. Which of the following transport services have you used in the last 12 months?  
Taxi  
Minibus  
Wheelchair Taxi  
Wheelchair Minibus  
Private Hire  
Other  
None
8. Have you used Ridesharing services such as Uber or GoCar interstate or overseas?  
Yes / No
9. Do you think you will use Ridesharing services when they are available in the NT?  
No never  
Yes, often  
Yes, irregularly  
Unsure
10. Other Commercial Passenger Vehicle services pay a licence fee. Should licence fees be applied to Ridesharing services?

.....

Yes / No

11. Commercial Passenger Vehicle networks must be approved by Government. This approval includes managing complaints and driver behaviour. Should Ridesharing companies have similar requirements?  
Yes / No
12. Commercial Passenger Vehicle drivers must have criminal history checks and medical checks. Should Ridesharing drivers have to go through the same checks?  
Yes / No
13. All Commercial Passenger Vehicles must have annual safety inspections. Should Ridesharing vehicles have to go through the same checks?  
Yes / No
14. Do you believe that Government should continue to regulate the standard of Commercial Passenger Vehicles (i.e. type, age and condition of vehicle)?  
Yes (if yes, go to question 15)  
No (if no, go to question 16)
15. If yes, do you believe that Ridesharing vehicles should also be regulated in a similar way?  
Yes / No
16. Should cameras be installed for safety reasons in the following vehicles?  
Taxi Yes/No  
Minibus Yes/No  
Private Hire Yes/No  
Limousine Yes/No  
Ridesharing Yes/No
17. If you would like to provide further comments, please do below.

### **Driverless Bus Survey**

#### Driverless Bus - Customer Views Survey

1. Have you travelled on the Darwin driverless bus?  
Yes / No
2. How many times have your used the driverless bus?  
This is my first time  
Once before  
Twice

More than twice

3. What are the benefits that you can see from introducing the driverless bus?
4. How would you rate your experience using the driverless bus?
5. Where could you see the driverless bus operating in Darwin in the future?
6. Do you have any further comments about your experience and your views on the technology
7. What is your gender?  
Male / Female / Other/ prefer not to say
8. What region do you live in?  
Darwin / rural Darwin / interstate / Palmerston / NT other / international
9. What is your age range  
Under 16 / 16-18 / 19-25 / 26-35 / 36-49 / 50-70 / Over 70 / prefer not to say
10. Would you like to go into the draw to win prizes for providing your views  
Yes / No

## COMMUNICATIONS AND MARKETING

37. Expenditure on advertising and communications during the period of time beginning 1 September 2016 and ending 31 March 2017 is outlined below:

Department of Infrastructure, Planning and Logistics:

Advertising	1 July 2016 to 31 March 2017
Magazines/Journals	\$17,055
Newspaper	\$126,012
Online	\$16,440
Outdoor	\$24,134
Radio	\$43,664
Statutory Notices	\$82,556
Television	\$47,521
<b>Total</b>	<b>\$357,382</b>

<b>Communications</b>	<b>1 July 2016 to 31 March 2017</b>
Consultants	\$30,356
Displays	\$33,066
Document Production	\$1,777
Events and Exhibitions	\$373
Marketing Materials	\$31,539
Marketing and Promotion - Other	\$104,616
<b>Total</b>	<b>\$201,727</b>

Northern Territory Government Works Program:

<b>Advertising and Communications</b>	<b>1 July 2016 to 31 March 2017</b>
Print Advertising, including Signage & Airport Billboard Advertising	\$37,628
TV Advertising	\$0
Radio Advertising	\$2,846
Communication Consultants	\$12,823
Brochures, Design/Production and Displays	\$10,229
Design and Layout Maps for Advertising and Flyers	\$1,521
<b>Total</b>	<b>\$65,047</b>

a) The purpose / descriptions of the advertisements were:

Project delivery notifications (print, radio and online advertisements, flyers and brochures);  
 Recruitment Advertising;  
 Condolence Notifications;  
 Planning Commission notifications and public information displays; and  
 Land administration statutory notifications.

b) The advertisements were placed with the following media outlets:

<b>Print</b>	<b>Radio</b>	<b>Television</b>	<b>Other</b>
NT News	Mix 104.9 FM Radio Darwin	Channel 9 – Darwin	Seek
Katherine Times	Hot 100 (8HOT) Darwin	Channel 7 – Darwin	Facebook
Alice Springs Centralian Advocate	Territory FM Darwin/Tennant/Katherine	Imparja Television Pty Ltd	Google
Tennant & District Times	8EAR – Gove FM Nhulunbuy	GEM Imparja	
Australian	8HA – Alice Springs	8CCC Alice Springs and Tennant Creek	
Territory Q Magazine	SUN FM (8SUN) Alice Springs		
Sunday Territorian	8KTR 101.3FM Katherine		
Arafura Times	Radio Larrakai 94.5		
Palmerston SUN	8KIN 100.5FM CAAMA		

	Radio Indigenous Alice Springs		
	Aboriginal Radio Vast 913		
	8TEA 93.7FM TEABBA Radio Northern Australia		

- c) Total expenditure on advertising and communications during the period of time beginning 1 September 2016 and ending 31 March 2017 was \$624,156 inclusive of design, commission and placement costs.
- d) Tenders or expressions of interest were not called as it is mandatory to use D13-0470 panel contract for advertising in the Northern Territory.

## TRAVEL

*Note: A separate question is being sent to the Department of the Chief Minister.*

38. Total expenditure paid on travel by the of Department of Infrastructure, Planning and Logistics for the period beginning 1 September 2016 and ending 31 March 2017 was \$843,238.
- a) International travel total expenditure \$5,171. Further information is provided in the attached tables.
- b) Interstate travel total expenditure \$129,382. This expenditure relates to over 80 records of data and it is administratively onerous and time-consuming to provide the individual travel dates, destinations and reasons for each instance of travel.
- c) Intrastate travel total expenditure \$708,685. This expenditure relates to over 1,100 records of data and it is administratively onerous and time-consuming to provide the individual travel dates, destinations and reasons for each instance of travel.
39. Total international travel expenditure paid by the Department of Infrastructure, Planning and Logistics for the period of time beginning 1 September 2016 and ending 31 March 2017 was \$5,171

**Table 3: Overseas Travel Costs 1 September 2016 to 31 March 2017**

Cost Centre	Date From	Date To	Traveller	Destination	Reason for Travel	Fares	Accommodation	Travel Allowance	Amount	Comments
605ST3D07	6/2/17	3/3/17	Anthony O'Malley	Singapore	Elements of Marine Pilotage Workshop.	577	1,189	420	2,186	
602C01D01	6/11/16	25/11/16	Brett Brogan	Singapore and Melbourne	Australian and New Zealand School of Government (ANZSOG) 2016 Executive Fellows Program (EFP).	-	-	847	847	Airfare and accommodation costs were included in ANZSOG training package
604DE1D01	6/11/16	26/11/16	Bruce Michael	Singapore and Melbourne	Australian and New Zealand School of Government (ANZSOG) 2016 Executive Fellows Program (EFP).	-	-	855	855	Airfare and accommodation costs were included in ANZSOG training package
604LI4D02	4/9/16	10/9/16	Phillip Rudd	Melbourne and Wellington (NZ)	Provide Subject Matter Expert resource for presentation to NZ government in accordance with Integrated Land Information System (ILIS) Commercialisation Agreement with Fuji Xerox Document Management Solutions.	-	-	139	139	Travel and accommodation costs fully funded and booked by Fuji Xerox Document Management Solutions Pty Ltd as part of ILIS Commercialisation Agreement
605SM1D12	9/2/17	19/2/17	Wayne Buckley	Phoenix and Minneapolis (USA)	Attend the 47th annual American Traffic Safety Services Association annual expo as the winner of the 2016 Australasian College of Road Safety award.	-	-	934	934	Travel and accommodation costs were covered by 3M Australia sponsorship award

Cost Centre	Date From	Date To	Traveller	Destination	Reason for Travel	Fares	Accommodation	Travel Allowance	Amount	Comments
605SH1D05	12/12/16	14/12/16	Nikki Daire	Port Moresby (PNG)	Service delivery. Out of water survey in Port Moresby for Domestic Commercial Vessel.	-	-	210	210	Flights and accommodation arranged and paid by client as part of official duties required
					<b>Total</b>	<b>\$577</b>	<b>\$1,189</b>	<b>\$3,405</b>	<b>\$5,171</b>	



40. Nil.

## HOSPITALITY / FUNCTIONS AND EVENTS

*Note: A separate question is being sent to the Department of the Chief Minister.*

41. The total expenditure on all public service hospitality provided since 1 September 2016 by the Department of Infrastructure, Planning and Logistics was \$7,932 (see Table below).

- a) Purpose of hospitality – Refer Table below
- b) Guests attended – Refer Table below
- c) Ministers attended – For events arranged by the department - Nil
- d) Ministerial staff attended – For events arranged by the department - Nil
- e) MLAs attended – For events arranged by the department - Nil
- f) Public sector employees attended – Refer Table below
- g) Total cost incurred – Refer Table below

**Table : Total hospitality provided by the department**

Output	(a) Purpose/Event	(f) Number Public Sector Employee Attendees	(b) Total Number of Attendees	(g) Total Cost
Infrastructure Investment Program, Support and Delivery	Vapour Barrier Industry Seminar Catering	2	7	\$102
	Refreshments for Training and Other In-House Events	Various	Various	\$348
Lands and Planning	Geocentric Datum Australia (GDA 2020) Modernisation Workshop for NT Agencies and Industry Catering	39	52	\$250
	Various Development Consent Authority (DCA) Meetings Catering	Various	Various	\$969
	Dual Occupancy Review Workshops Catering	1	15	\$155
	Intergovernmental Committee for Surveying and Mapping (ISCM) ePlan Working Group Catering	3	15	\$842
	Howard Springs Rural Activity Centre Area Plan - Community Advisory Group Meeting, Workshop and Information Sessions Catering	10	44	\$719
	Refreshments for Training and Other In-House Events	Various	Various	\$213
Logistics Infrastructure and Services	Austrroads Safe Systems Workshop Catering	32	44	\$434

	Vehicle Standard Officers Industry Meetings Catering	Various	Various	\$271
	Ridesharing Steering Committee Meetings Catering	18	57	\$663
	Refreshments for Training and Other In-House Events	Various	Various	\$125
Strategy, Policy and Legislation	Livestock Loading Review Working Group Meeting Catering	8	14	\$209
Corporate and Governance	Gary Nairn, Chairman of the NT Planning Commission - Farewell	10	10	\$660
	Refreshments for Training and Other In-House Events	48	48	\$421
Northern Territory Planning Commission (NTPC)	NTPC Board Members Meeting Catering	10	12	\$987
	NTPC End of Year Members Dinner	2	7	\$477
	Performance Criteria Workshop Catering	7	24	\$87
			<b>Total:</b>	<b>\$7,932</b>

## GRANTS AND DONATIONS

42. The total expenditure on grants paid by the Department of Infrastructure, Planning and Logistics during the period of time beginning 1 September 2016 and ending 31 March 2017 was \$10,894,760.

Nil donations were paid by the Department during the period of time beginning 1 September 2016 and ending 31 March 2017.

**Department of Infrastructure, Planning and Logistics**  
**Grant and Subsidies for the period from 1 September 2016 to 31 March 2017**

Program	Vendor /Customer Name	NGO	Amount
<b>Asset Management - Aerodromes</b>			
Aerodrome Operators for Runway Inspections and Medivacs	Aerodrome Management Services Pty Ltd		114,931
Aerodrome Operators for Runway Inspections and Medivacs - Bathurst Island, Garden Point & Snake Bay	Tiwi Islands Regional Council		90,045
Aerodrome Operators for Runway Inspections and Medivacs - Elcho Island	Marthakal Yolngu Airline Pty .Ltd		16,281
Aerodrome Operators for Runway Inspections and Medivacs - Gapuwiyak	Garry Burns		12,920
Aerodrome Operators for Runway Inspections and Medivacs - Kalkarung	Victoria Daly Shire Council		19,526
Aerodrome Operators for Runway Inspections and Medivacs - Milingimbi	Abacus Plumbing & Electrical Pty Ltd		10,910
Aerodrome Operators for Runway Inspections and Medivacs - Ngukurr, Numbulwar & Borroloola	Roper Gulf Shire Council		21,270
Aerodrome Operators for Runway Inspections and Medivacs - Pulumpa, Peppimenarti & Port Keats	West Daly Regional Council		59,250

Aerodrome Operators for Runway Inspections and Medivacs - Ramingining	East Arnhem Regional Council		10,791
Aerodrome Reporting Officer payment	Roper Gulf Regional Council		1,821
<b>Australian Government Road Programs</b>			
Black Spot	City of Palmerston		940,700
Black Spot	Darwin City Council		125,000
Black Spot	Litchfield Council		600,000
<b>Aviation, Logistics &amp; Industry Development</b>			
Contract D14-0355 - Trial Air Services for the Northern Territory's Regional Centres of Katherine and Tennant Creek for a Period of Two Years	Airnorth		147,430
RAAF Base Tindal Aircraft Rescue and Firefighting Services	Department of Defence		715,415
<b>Bus Contracts</b>			
Operation of the Town Bus Service - Tennant Creek	Tennant Creek Transport Inc.	NGO	45,128
Regional Bus Trial Gove	Ybe (2) Pty Ltd Atf The Ybe Unit Trust	NGO	20,000
Remote Passenger Transport Fund – Bodhi Bus Services Funding Agreement – interim arrangements	Bodhi Bus Limited	NGO	170,000
Services Funding Agreement - Tiwi Bus Service	Tiwi Enterprises Pty Ltd		305,488
<b>Crown Land Estate CSO Funding</b>			
Community Services Obligation - LDC	Land Development Corporation		3,005,000
<b>Crown Land Estate Current Grants</b>			
Darwin Waterfront Corporation	Darwin Waterfront Corporation		668,000
<b>Crown Land Estate Current Subsidies</b>			
Operational Funding for the NT Land Corporation	Northern Territory Land Corporation		183,750
<b>DRIVESAFE NT (DTAL)</b>			
Driving School	Acme Driving School Alice Springs		7,480
Driving School	Amr Driving Academy		530
Driving School	Andersen Driver Training		3,852
Driving School	Andrew's Driving School		19,502
Driving School	Angela's Driver Training		9,492
Driving School	Central Australian Driving School		3,152
Driving School	Connies Driving School		6,720
Driving School	Darwin Driving School		80
Driving School	Eagle Training Services NT Pty Ltd		1,990
Driving School	Elite Driving School		7,640
Driving School	James Driving School		3,720
Driving School	Kristella Training Pty Ltd		3,773

Program	Vendor /Customer Name	NGO	Amount
Driving School	Lams Driving School		3,422
Driving School	Marriner, Mr Ross Neville		8,625
Driving School	Motor Vehicle Registry		31,418
Driving School	Mrm Driving School		120
Driving School	NT Driving Academy		14,515
Driving School	Palmerston Driving School		5,116
Driving School	Skilled Workforce Australia		26,685
Driving School	Star Driving School		1,280
Driving School	Thomas Shilling		6,085
Driving School	Tony Bacus Drivers' Education & Training		2,440
Driving School	Zipper's Driving School		14,943
<b>NT Roads Programs</b>			
REIF - Regional Economic Infrastructure Fund	Roper Gulf Shire Council		13,636
ISLRIP - Improving Strategic Local Roads Infrastructure Program	Alice Springs Town Council		246,000
ISLRIP - Improving Strategic Local Roads Infrastructure Program	Barkly Regional Council		5,455
ISLRIP - Improving Strategic Local Roads Infrastructure Program	City of Palmerston		1,239,590
ISLRIP - Improving Strategic Local Roads Infrastructure Program	Darwin City Council (GST Prior Year Adjustment)	-	25,000

REIF - Regional Economic Infrastructure Fund	Coomalie Community Government Council (Operational Account)		40,000
REIF - Regional Economic Infrastructure Fund	West Arnhem Regional Council		230,000
<b>Passenger Transport Management Services</b>			
Services Funding Agreement Mandorah Ferry Service	Sealink Queensland		818,462
Services Funding Agreement Tiwi Extension	Sealink Queensland		430,619
<b>Road Safety</b>			
Road Safety Community Grant Program	Alice Springs Town Council		5,000
Road Safety Community Grant Program	Arlparra School Council		2,928
Road Safety Community Grant Program	Berry Springs School Council		5,000
Road Safety Community Grant Program	Borrooloola School Council		5,000
Road Safety Community Grant Program	Howard Springs School Council		5,000
Road Safety Community Grant Program	Katherine South Primary School		3,080
Road Safety Community Grant Program	Mabunji Aboriginal Resource Indigenous Corp	NGO	9,300
Road Safety Community Grant Program	Mataranka Primary School		3,325
Road Safety Community Grant Program	Rider Awareness Northern Territory Incorporated		5,929
Road Safety Community Grant Program	St Mary's Catholic Primary School		4,400
Road Safety Community Grant Program	St Paul's Catholic Primary School	NGO	5,000
Road Safety Community Grant Program	Katherine East Childcare		800
Road Safety Community Grant Program	Komilda College Limited	NGO	5,000
<b>Strategy, Policy &amp; Legislation</b>			
Australasian Railway Corporation	Australasian Railway Corporation		152,000
<b>Transport Planning</b>			
Nhulunbuy Sports Fishing Club Agreement	Capital Grant Funding Agreement for Facilities Redevelopment and Pontoon Project Stage 7C and 7D		218,000
<b>Total</b>			<b>10,894,760</b>

43. The funds utilised to distribute sponsorships by the Department of Infrastructure, Planning and Logistics for the period of time beginning 1 September 2016 and ending 31 March 2017 was \$5,500.

The following is a list of sponsorships that the Department paid during 1 September 2016 – 31 March 2017:

<b>Recipient:</b>	<b>Purpose:</b>	<b>Cost:</b>
Josh Grant Audio Productions	Sponsorship of production of Road Safety Performance Workshops at 2016 Miligimbi Gattjirrk Festival	\$4,000
Motor Trades Association (NT)	Silver Sponsorship of 2016 TIO Automotive Apprentice of The Year Awards	\$1,500
<b>TOTAL</b>		<b>\$5,500</b>

There were no sponsorships managed by Regional Offices.

Sponsorships are assessed as requests come into the department. There is no set allocation for the 2017-18 financial year.

44. Between 1 September 2016 and 31 March 2017, the Department of Infrastructure, Planning and Logistics paid a total of \$259,628 in grants to non-Government organisations.

Non-Government Organisations (NGO's) were determined by using the Australian Government website for Australian Charities and Not-For-Profit Commission.

**Grants to Non-Government Organisations for the period from 1 September 2016 to 31 March 2017**

Program	Vendor /Customer Name	NGO	Amount \$
<b>Bus Contracts</b>			
Operation of the Town Bus Service - Tennant Creek	Tennant Creek Transport Inc.	NGO	45,128
Regional Bus Trial Gove	Ybe (2) Pty Ltd Atf The Ybe Unit Trust	NGO	20,000
Remote Passenger Transport Fund – Bodhi Bus Services Funding Agreement – interim arrangements	Bodhi Bus Limited	NGO	170,000
<b>Road Safety</b>			
Road Safety Community Grant Program	Mabunji Aboriginal Resource Indigenous Corp	NGO	9,300
Road Safety Community Grant Program	St Mary's Catholic Primary School	NGO	4,400
Road Safety Community Grant Program	St Paul's Catholic Primary School	NGO	5,000
Road Safety Community Grant Program	Katherine East Childcare	NGO	800
Road Safety Community Grant Program	Kormilda College Limited	NGO	5,000
		<b>Total</b>	<b>259,628</b>

**MEDIA MONITORING SERVICES**

45. The Department of Infrastructure, Planning and Logistics uses media monitoring services procured on a whole of government basis by the Department of the Chief Minister, who have procured Isentia Media Monitoring Service.

Although no expenditure was incurred by the department in the period 1 September 2016 to 31 March 2017, the department has been advised that its contribution will be \$32,000, which will be paid before the end of the 2016/17 financial year.

**INFRASTRUCTURE PROJECTS**

46. No projects revoked at 1 September 2016. Lists of all significant projects and their expected revoke into 2017-18 are available in Budget Paper 4.
47. Government reprioritised the Capital Works program to reflect election commitments and infrastructure priorities.

Details of reprioritised projects.

	<b>Capital Program 2016-17 \$ 000</b>	<b>Comments</b>
Peter McAulay Centre - multipurpose conference and training centre	<b>2 000</b>	On the 17/18 CWP at \$2.5M
Katherine region land release	<b>6 187</b>	These works relate to Timber Creek (\$3.3M) and Mataranka (\$2.7M) with negotiations yet to be finalised with NLC.
Larapinta Headworks - connecting Albrecht Drive and Mparntwe Drive	<b>4 459</b>	Native title negotiations need to be finalised with Lhere Artepe, before this work can commence.
Pine Creek land release	<b>2 913</b>	Negotiation with the NLC yet to be finalised.
Esplanade Boardwalk	<b>4 421</b>	Budget was insufficient for the approved concept design. Issues around rock stabilisation and storm surge.
Regional Town Development - Ti Tree land release	<b>4 000</b>	DIPL is in native title negotiations with the claimants and the CLC. Native title will need to be extinguished prior to works commencing town development. Funding will be deferred until this work is undertaken.
Road upgrades to support open speed limits to Tennant Creek	<b>1 000</b>	No longer required given open speeds no longer exist.
Urban beautification - northern Stuart Highway from MVR to Telegraph Station	<b>1 492</b>	The program is the NT Roads Package – Road Safety and Fatigue Programme. This funding is the NT co-contribution to a larger, already approved Australian Government project on the Stuart Highway in Alice Springs north, near MVR, valued at \$8M. The project can continue, however, with reduced scope.
Urban roads landscaping	<b>2 000</b>	Design for Bagot Road Entry Statement was not anticipated to be complete until mid 2017.
Gunn Point Road upgrades	<b>5 000</b>	Delivery timing will be subject to other fishing infrastructure priorities.
Roper Highway - upgrade and seal from selected sections	<b>4 000</b>	\$40M is currently being committed to two bridges over the Roper/ Wilton River with \$4M revote from 2015-16 for upgrades still to be spent. Work on this road will continue to be delivered over future years.
Seal the road to Pt Melville to support industry	<b>3 500</b>	Considerable funding has been provided to support forestry and other initiatives on the Tiwi Islands in recent years. This includes \$5M to upgrade the first 6km of the Pickertaramoor Road and \$2.4M to build the first barge landing facilities at Wurrumiyanga. Funding for this road has been put to the Australian Government and will continue to be sought.
Seal the road to Pt Melville to support industry	<b>23 500</b>	As above
Storm rectification works in Alice Springs	<b>11 000</b>	\$3M is in the 16/17 CWP and will be spent on rectification works on government buildings. \$3M is the anticipated total cost of the damage.

	<b>Capital Program 2016-17 \$ 000</b>	<b>Comments</b>
Alcoota Fossil Beds development project	<b>3 968</b>	Scope included a visitor centre and improved scientific facilities at Alcoota. An Alcoota Megafauna fossil exhibit has been included in budget 2017/18 as one of the projects to revitalise Alice Springs CBD.
Soft Aerial Adventure Experience (Pedestrian Skywalk) at Nitmiluk and Watarrka National Park	<b>20 000</b>	Projects were announced prior to consultation with Traditional Owners and the funding set aside to deliver the 2 projects is insufficient. 17/18 Budget provides \$2.45M to upgrade infrastructure at Nitmiluk.
Rehabilitation Centres	<b>1 139</b>	Rehabilitation centres are being replaced by the banned drinkers register.
Ross Park Primary School upgrades	<b>2 700</b>	The original commitment was for \$1M to enable the existing hall to be expanded. A further commitment of \$2.7M was made in addition to \$1M for a new, standalone hall. Although the school requires a larger hall, the extension will meet the school's immediate needs. \$.94M revoting into 17/18 to extend the existing hall to make it all weather.
<b>TOTAL</b>	<b>104 779</b>	

48. Please find below a list of new NT Government Works Infrastructure and Roads projects added to program for the reporting period 1 September 2016 to 31 March 2017 (excluding Power and Water Corporation).

### INFRASTRUCTURE

Project Number	Client Agency	Project Description	Approved Program
HHD02490	Health	RDH - 12 CHEMOTHERAPY CHAIR EXPANSION	5,000,000
HHD02560	Health	RDH - MULTI STOREY CAR PARK	12,000,000
Across Regions	Health	ECONOMIC STIMULUS PACKAGE – STEEL WORKS	2,000,000
IFD04240	Infrastructure	CHAN BUILDING CRITICAL INFRASTRUCTURE WORKS	4,000,000
Across Regions	Infrastructure	ECONOMIC STIMULUS PACKAGE – STEEL WORKS INCLUDING NEW BUS SHELTER PROGRAM	1,200,000
PFD14230	Police, Fire and Emergency Services	PALMERSTON POLICE STATION & COMMUNITY HALL	26,000,000
SRD08440	Tourism and Culture	UPGRADE NETBALL COURTS	10,000,000
Across Regions	Tourism and Culture	ECONOMIC STIMULUS PACKAGE – STEEL WORKS	3,800,000
TED24640	Education	LEANYER PRIMARY - PRESCHOOL UPGRADES	884,000
TEG04550	Education	ANGURUGU SCHOOL - NEW PRESCHOOL	2,000,000
TET02640	Education	TC PRIMARY SCHOOL ESTABLISH A SPECIAL EDUCATION ANNEXE	1,000,000
YFA00220	Corrections	ALICE SPRINGS YOUTH DETENTION CENTRE UPGRADES	1,100,000
YFD00500	Corrections	TF - DON DALE DETENTION CENTRE RECTIFICATION WORKS	3,788,000
FSD01360	Primary Industry and Resources	RECREATIONAL FISHING INFRASTRUCTURE	5,000,000

Across Regions	Housing and Community Development	URBAN PUBLIC HOUSING REPAIRS AND MAINTENANCE STIMULUS	5,000,000
Across Regions	Housing and Community Development	REMOTE HOUSING REPAIRS AND MAINTENANCE	5,000,000
Across Regions	Housing and Community Development	REMOTE LAND SERVICING	20,000,000
Across Regions	Housing and Community Development	REMOTE HOUSING – ROOM TO BREATHE	10,000,000
<b>Grand Total</b>			<b>117,772,000</b>

## ROADS

Project Number	Client Agency	Project Description	Approved Program
RFK04620	TERRITORY ROADS	KEEP RIVER PLAINS ROAD-(NT)-UPGRADE TO SUPPORT SEA DRAGON	17,500,000
RFK04630	TERRITORY ROADS	KEEP RIVER PLAINS ROAD-(AG)-UPGRADE TO SUPPORT SEA DRAGON	39,910,000
RCD07851	TERRITORY ROADS	BARNESON BOULEVARD LINK - STAGE 1	33,880,000
RBD03470	TERRITORY ROADS	ARNHEM HWY (AG) - ADELAIDE RIVER FLOODPLAIN UPGRADE	62,300,000
RBD03460	TERRITORY ROADS	ARNHEM HWY (NT) - ADELAIDE RIVER FLOODPLAIN UPGRADE	15,580,000
<b>Grand Total</b>			<b>169,170,000</b>

49. For the period 1 September 2016 to 31 March 2017, 12 contracts were awarded to interstate firms. Refer to attached table for details.

## GOVERNMENT LEASED BUILDINGS

50. During 2015/16, the Departments of Transport; Infrastructure; and Lands, Planning and the Environment existed. The total power costs for each department have been combined to provide the total annual power bill.

**Table 1 – Annual Power Bill 2015/16 – Departments of Transport, Infrastructure, and Lands, Planning and the Environment**

Power for Government Buildings	Total
Greenwell Building, Alice Springs	\$19,949
Energy House, Darwin	\$106,278
Arnhemica House, Darwin	\$51,760
Highway House, Darwin	\$122,785
Chan Building, Darwin	\$70,550
Government Centre, Katherine	\$9,147
Government Centre, Jabiru	\$23,011
John Flynn Drive, Nhulunbuy	\$5,586



Bus Interchanges	\$95,196
Motor Vehicle Registries	\$151,244
Weighbridge	\$19,180
Frances Bay Mooring Basin	\$222,588
<b>Total</b>	<b>\$897,274</b>

Government Building Power	\$897,274
Power – Other <sup>1</sup>	\$134,351
<b>Total</b>	<b>\$1,031,625</b>

<sup>1</sup> Other includes the Parap road safety centre, Visiting Officer Quarters and a number of Crown Land managed buildings across the Territory such as the old Government Printing Office.

The total annual power bill for the Department of Infrastructure, Planning and Logistics for the period 1 July 2016 to 31 March 2017 is provided below.

**Table 2 – Annual Power Bill 1 July 2016 to 31 March 2017 – Department of Infrastructure, Planning and Logistics**

<b>Power for Government Buildings</b>	<b>Total</b>
Greenwell Building, Alice Springs	\$11,996
Energy House, Darwin	\$70,166
Arnhemica House, Darwin	\$15,829
Highway House, Darwin	\$72,407
Chan Building, Darwin	\$11,254
Government Centre, Katherine	\$4,961
Government Centre, Jabiru	\$19,013
John Flynn Drive, Nhulunbuy	\$19,594
Bus Interchanges	\$57,467
Motor Vehicle Registries	\$88,819
Weighbridge	\$10,118
Frances Bay Mooring Basin	\$161,918
<b>Total as at 31 March 2017</b>	<b>\$543,541</b>

Government Building Power	\$543,541
Power - Other <sup>1</sup>	\$85,730
<b>Total</b>	<b>\$629,271</b>

<sup>1</sup> Other includes the Parap road safety centre, Visiting Officer Quarters and a number of Crown Land managed buildings across the Territory such as the old Government Printing Office.

51. A whole-of-government response to Questions 51 and 52 will be provided by the Minister for Corporate and Information Services.
52. A whole-of-government response to Questions 51 and 52 will be provided by the Minister for Corporate and Information Services.

## FEES AND CHARGES

53. From 1 July 2017 a number of fees and charges will increase relating to Motor Vehicle Registry (MVR). The increase will affect both own source revenue collected by the Department and revenue collected on behalf of Territory income through the Central Holding Authority (CHA).

**Table 1: Agency Fees and Charges Revenue**

Fees and Charges – Agency Goods and Services Revenue	2016-17 to 31 March 2017 \$000's	Description
Good and Services Income	7 889	Includes revenue from general goods and services income, Motor Vehicle Registry charges for registration administration, vehicle inspections, road code books, marine charges and revenue collected for the Integrated Land Information System (ILIS)
Manual Ticket Sales	2 194	Includes all bus ticket sales
Land Summary	1 190	Includes agency fees and charges collected for services provided to the public
Development Assessment Services Summary	733	Includes agency fees and charges levied on developments

**Table 2: Central Holding Authority Fees and Charges Revenue to 31 March 2017**

Revenue collected on behalf of the Central Holding Authority	2016-17 to 31 March 2017 \$'000's	Description
Taxation Revenue	34 687	Motor Vehicle registration fees for light and heavy vehicles
Fees from Regulatory Services	6 507	Fees from regulatory services include fees collected in relation to examination, inspection and licensing of trades and professions administered under the Department. Includes vessel surveys, driver licensing, escort operator licensing, taxi licensing etc.  Note – Fees from regulatory services are administered through the revenue unit allocation system and subject to change with the revenue unit.
Land Rents	2 805	Land rents include building lease rent, crown leases and other land occupation rents.
Fines	11	Includes fines and court recoveries

A breakdown of fees and charges administered by the department and that are due to increase from 1 July 2017 are listed below.

**Table 3: DIPL administered Fees and Charges effective from 1 July 2017**

Description	Fee Type	Administered by	Current Fee	New Fess as at 1 July 2017	Variance in Fee
<b>Administration Charge</b>	The administration charge applies to registration transactions.				
ADMINISTRATION - CHARGE	ADM	Territory	\$10.00	\$12.00	\$2.00
<b>Federal Interstate Registration Scheme (Registration component)</b>	These fees are administered by the Commonwealth and as increased in line with legislation updates.				
1 AXLE SV (OVERMASS)	FIRS	Commonwealth	\$381.00	\$580.00	\$199.00
2 AXLE SV (OVERMASS)	FIRS	Commonwealth	\$381.00	\$580.00	\$199.00
3 AXLE SV (OVERMASS)	FIRS	Commonwealth	\$762.00	\$955.00	\$193.00
4 AXLE SV (OVERMASS)	FIRS	Commonwealth	\$1,143.00	\$1,330.00	\$187.00
5 AXLE SV (OVERMASS)	FIRS	Commonwealth	\$1,524.00	\$1,705.00	\$181.00
6 AXLE SV (OVERMASS)	FIRS	Commonwealth	\$1,905.00	\$2,080.00	\$175.00
7 AXLE SV (OVERMASS)	FIRS	Commonwealth	\$2,286.00	\$2,455.00	\$169.00
8 AXLE SV (OVERMASS)	FIRS	Commonwealth	\$2,667.00	\$2,830.00	\$163.00
9 AXLE SV (OVERMASS)	FIRS	Commonwealth	\$3,048.00	\$3,205.00	\$157.00
SPECIAL PURPOSE VEHICLE(TRUCK)	FIRS	Commonwealth	\$305.00	\$505.00	\$200.00

Description	Fee Type	Administered by	Current Fee	New Fess as at 1 July 2017	Variance in Fee
<b>Heavy Vehicle Fees (Registration component)</b>	<i>The Northern Territory is transitioning to the national level of heavy vehicle registration charges by adjusting the Northern Territory registration charges by 1.5 percent every six months (1.5 percent on 1 July 2017 and 1.5 percent on 1 January 2018). Under this approach no total heavy vehicle combination charge in the Northern Territory will exceed the national level of charges.</i>				
3 AXLE ARTICULATED BUS	NHV	Territory	\$486.00	\$494.00	\$8.00
4 AXLE ARTICULATED BUS	NHV	Territory	\$486.00	\$494.00	\$8.00
2 AXLE LONG COMBO TRUCK	NHV	Territory	\$10,074.00	\$10,225.00	\$151.00
3 AXLE LONG COMBO TRUCK	NHV	Territory	\$10,074.00	\$10,225.00	\$151.00
4 AXLE LONG COMBO TRUCK	NHV	Territory	\$10,074.00	\$10,225.00	\$151.00
5 AXLE LONG COMBO TRUCK	NHV	Territory	\$10,074.00	\$10,225.00	\$151.00
2AXLE M-COMB PRIME MOVER 2+TRL	NHV	Territory	\$9,052.00	\$9,187.00	\$135.00
3AXLE M-COMB PRIME MOVER 2+TRL	NHV	Territory	\$9,052.00	\$9,187.00	\$135.00
4AXLE M-COMB PRIME MOVER 2+TRL	NHV	Territory	\$9,954.00	\$10,103.00	\$149.00
5AXLE M-COMB PRIME MOVER 2+TRL	NHV	Territory	\$9,954.00	\$10,103.00	\$149.00
2 AXLE MEDIUM COMBO TRUCK	NHV	Territory	\$7,299.00	\$7,409.00	\$110.00
3 AXLE MEDIUM COMBO TRUCK	NHV	Territory	\$7,299.00	\$7,409.00	\$110.00
4 AXLE MEDIUM COMBO TRUCK	NHV	Territory	\$7,884.00	\$8,003.00	\$119.00
5 AXLE MEDIUM COMBO TRUCK	NHV	Territory	\$7,884.00	\$8,003.00	\$119.00
1 AXLE SV (OVERMASS)	NHV	Territory	\$393.00	\$399.00	\$6.00
2 AXLE SV (OVERMASS)	NHV	Territory	\$393.00	\$399.00	\$6.00
2 AXLE SHORT COMBINATION TRUCK	NHV	Territory	\$838.00	\$850.00	\$12.00
3 AXLE SHORT COMBINATION TRUCK	NHV	Territory	\$1,099.00	\$1,116.00	\$17.00
4 AXLE SHORT COMBINATION TRUCK	NHV	Territory	\$1,996.00	\$2,025.00	\$29.00
5 AXLE SHORT COMBINATION TRUCK	NHV	Territory	\$1,996.00	\$2,025.00	\$29.00
Dog Trl-1axle frnt 1axle rear	NHV	Territory	\$972.00	\$988.00	\$16.00
Dog Trl-1axle frnt 2axle rear	NHV	Territory	\$1,458.00	\$1,482.00	\$24.00
Dog Trl-1axle frnt 3axle rear	NHV	Territory	\$1,944.00	\$1,976.00	\$32.00
Dog Trl-1axle frnt 4axle rear	NHV	Territory	\$2,430.00	\$2,470.00	\$40.00
Dog Trl-2axle frnt 1axle rear	NHV	Territory	\$1,458.00	\$1,482.00	\$24.00

Description	Fee Type	Administered by	Current Fee	New Fess as at 1 July 2017	Variance in Fee
Dog Trl-2axle frnt 2axle rear	NHV	Territory	\$1,944.00	\$1,976.00	\$32.00
Dog Trl-2axle frnt 3axle rear	NHV	Territory	\$2,430.00	\$2,470.00	\$40.00
Dog Trl-2axle frnt 4axle rear	NHV	Territory	\$2,916.00	\$2,964.00	\$48.00
Dog Trl-3axle frnt 2axle rear	NHV	Territory	\$2,430.00	\$2,470.00	\$40.00
Dog Trl-3axle frnt 3axle rear	NHV	Territory	\$2,916.00	\$2,964.00	\$48.00
Dog Trl-3axle frnt 4axle rear	NHV	Territory	\$3,402.00	\$3,458.00	\$56.00
Dog Trl-4axle frnt 3axle rear	NHV	Territory	\$3,402.00	\$3,458.00	\$56.00
Dog Trl-4axle frnt 4axle rear	NHV	Territory	\$3,888.00	\$3,952.00	\$64.00
B2 & B3 Lead & Middle 1 axle	NHV	Territory	\$486.00	\$494.00	\$8.00
B2 & B3 Lead & Middle 2 axle	NHV	Territory	\$972.00	\$988.00	\$16.00
B2 & B3 Lead & Middle 3 axle	NHV	Territory	\$1,656.00	\$1,680.00	\$24.00
Pig Trailer - single axle	NHV	Territory	\$486.00	\$494.00	\$8.00
Pig Trailer - 10 axle	NHV	Territory	\$4,860.00	\$4,940.00	\$80.00
Pig Trailer - 11 axle	NHV	Territory	\$5,346.00	\$5,434.00	\$88.00
Pig Trailer - 12 axle	NHV	Territory	\$5,832.00	\$5,928.00	\$96.00
PIG TRAILER - 13 AXLE	NHV	Territory	\$6,318.00	\$6,422.00	\$104.00
Pig Trailer - 14 axle	NHV	Territory	\$6,804.00	\$6,916.00	\$112.00
Pig Trailer - 15 axle	NHV	Territory	\$7,290.00	\$7,410.00	\$120.00
Pig Trailer - 16 axle	NHV	Territory	\$7,776.00	\$7,904.00	\$128.00
Pig Trailer - 17 axle	NHV	Territory	\$8,262.00	\$8,398.00	\$136.00
Pig Trailer - 18 axle	NHV	Territory	\$8,748.00	\$8,892.00	\$144.00
PIG TRAILER - 19 AXLE	NHV	Territory	\$9,234.00	\$9,386.00	\$152.00
PIG TRAILER - TANDEM AXLE	NHV	Territory	\$972.00	\$988.00	\$16.00
PIG TRAILER - 20 AXLE	NHV	Territory	\$9,720.00	\$9,880.00	\$160.00
PIG TRAILER - TRI-AXLE	NHV	Territory	\$1,458.00	\$1,482.00	\$24.00
PIG TRAILER - QUAD AXLE	NHV	Territory	\$1,944.00	\$1,976.00	\$32.00
PIG TRAILER - 5 AXLE	NHV	Territory	\$2,430.00	\$2,470.00	\$40.00
PIG TRAILER - 6 AXLE	NHV	Territory	\$2,916.00	\$2,964.00	\$48.00
PIG TRAILER - 7 AXLE	NHV	Territory	\$3,402.00	\$3,458.00	\$56.00
PIG TRAILER - 8 AXLE	NHV	Territory	\$3,888.00	\$3,952.00	\$64.00
PIG TRAILER - 9 AXLE	NHV	Territory	\$4,374.00	\$4,446.00	\$72.00
SEMI TRAILER - SINGLE AXLE	NHV	Territory	\$486.00	\$494.00	\$8.00
SEMI TRAILER - TANDEM AXLE	NHV	Territory	\$972.00	\$988.00	\$16.00
SEMI TRAILER - TRI-AXLE	NHV	Territory	\$1,656.00	\$1,680.00	\$24.00
UP TO 4 AXLE BUS <= 12	NHV	Territory	\$486.00	\$494.00	\$8.00

Description	Fee Type	Administered by	Current Fee	New Fess as at 1 July 2017	Variance in Fee
TONNES					
2 AXLE TRUCK <= 12 TONNES	NHV	Territory	\$486.00	\$494.00	\$8.00
3 AXLE TRUCK <= 16.5 TONNES	NHV	Territory	\$838.00	\$850.00	\$12.00
4 AXLE TRUCK <= 20 TONNES	NHV	Territory	\$817.00	\$829.00	\$12.00
5 AXLE TRUCK <= 20 TONNES	NHV	Territory	\$817.00	\$829.00	\$12.00
2 AXLE BUS > 12 TONNES	NHV	Territory	\$486.00	\$494.00	\$8.00
3 AXLE BUS > 12 TONNES	NHV	Territory	\$2,614.00	\$2,653.00	\$39.00
4 AXLE BUS > 12 TONNES	NHV	Territory	\$2,614.00	\$2,653.00	\$39.00
2 AXLE TRUCK > 12 TONNES	NHV	Territory	\$838.00	\$850.00	\$12.00
3 AXLE TRUCK > 16.5 TONNES	NHV	Territory	\$1,099.00	\$1,116.00	\$17.00
4 AXLE TRUCK > 20 TONNES	NHV	Territory	\$1,099.00	\$1,116.00	\$17.00
5 AXLE TRUCK > 20 TONNES	NHV	Territory	\$1,099.00	\$1,116.00	\$17.00
<b>Light Vehicle Fees (Registration component)</b>	Registration component only of total charge				
REGISTRATION - ELECTRIC CAR	REG1	Territory	\$69.00	\$82.00	\$13.00
REGISTRATION - MOTOR CAR – ENGCAP/11000	REG1	Territory	\$708.00	\$860.00	\$152.00
REGISTRATION - MOTOR CAR – ENGCAP/10000	REG1	Territory	\$644.00	\$782.00	\$138.00
REGISTRATION - MOTOR CAR – ENGCAP/9000	REG1	Territory	\$589.00	\$703.00	\$114.00
REGISTRATION - MOTOR CAR – ENGCAP/8000	REG1	Territory	\$524.00	\$634.00	\$110.00
REGISTRATION - MOTOR CAR – ENGCAP/7000	REG1	Territory	\$507.00	\$611.00	\$104.00
REGISTRATION - MOTOR CAR – ENGCAP/6000	REG1	Territory	\$441.00	\$538.00	\$97.00
REGISTRATION - MOTOR CAR – ENGCAP/5500	REG1	Territory	\$404.00	\$493.00	\$89.00
REGISTRATION - MOTOR CAR – ENGCAP/5000	REG1	Territory	\$345.00	\$414.00	\$69.00
REGISTRATION - MOTOR CAR – ENGCAP/4500	REG1	Territory	\$310.00	\$372.00	\$62.00
REGISTRATION - MOTOR CAR – ENGCAP/4000	REG1	Territory	\$266.00	\$322.00	\$56.00
REGISTRATION - MOTOR CAR – ENGCAP/3500	REG1	Territory	\$233.00	\$281.00	\$48.00
REGISTRATION - MOTOR CAR – ENGCAP/3000	REG1	Territory	\$186.00	\$227.00	\$41.00
REGISTRATION - MOTOR CAR – ENGCAP/2500	REG1	Territory	\$155.00	\$189.00	\$34.00
REGISTRATION - MOTOR CAR – ENGCAP/2000	REG1	Territory	\$147.00	\$179.00	\$32.00

Description	Fee Type	Administered by	Current Fee	New Fess as at 1 July 2017	Variance in Fee
REGISTRATION - MOTOR CAR – ENGCAP/1500	REG1	Territory	\$110.00	\$134.00	\$24.00
REGISTRATION - MOTOR CAR – ENGCAP/1000	REG1	Territory	\$69.00	\$82.00	\$13.00
REGISTRATION - MOTOR CAR – ENGCAP/500	REG1	Territory	\$34.00	\$41.00	\$7.00
REGISTRATION - MOTOR CYCLE – ENGCAP/999999	REG1	Territory	\$34.00	\$41.00	\$7.00
REGISTRATION - MOTOR CYCLE – ENGCAP/600	REG1	Territory	\$23.00	\$27.00	\$4.00
REGISTRATION - TRAILER/CVAN – TARE/9999	REG1	Territory	\$333.00	\$402.00	\$69.00
REGISTRATION - TRAILER/CVAN – TARE/4000	REG1	Territory	\$266.00	\$322.00	\$56.00
REGISTRATION - TRAILER/CVAN – TARE/3000	REG1	Territory	\$200.00	\$241.00	\$41.00
REGISTRATION - TRAILER/CVAN – TARE/2000	REG1	Territory	\$138.00	\$172.00	\$34.00
REGISTRATION - TRAILER/CVAN – TARE/1800	REG1	Territory	\$124.00	\$155.00	\$31.00
REGISTRATION - TRAILER/CVAN – TARE/1600	REG1	Territory	\$110.00	\$138.00	\$28.00
REGISTRATION - TRAILER/CVAN – TARE/1400	REG1	Territory	\$96.00	\$120.00	\$24.00
REGISTRATION - TRAILER/CVAN – TARE/1200	REG1	Territory	\$82.00	\$103.00	\$21.00
REGISTRATION - TRAILER/CVAN – TARE/1000	REG1	Territory	\$57.00	\$69.00	\$12.00
REGISTRATION - TRAILER/CVAN – TARE/800	REG1	Territory	\$46.00	\$55.00	\$9.00
REGISTRATION - TRAILER/CVAN – TARE/600	REG1	Territory	\$34.00	\$41.00	\$7.00
REGISTRATION - TRAILER/CVAN – TARE/400	REG1	Territory	\$23.00	\$27.00	\$4.00
REGISTRATION - TRAILER/CVAN – TARE/200	REG1	Territory	\$11.00	\$13.00	\$2.00
TRACTOR – ENGCAP/999999	REG1	Territory	\$189.00	\$227.00	\$38.00
TRACTOR – ENGCAP/3000	REG1	Territory	\$186.00	\$227.00	\$41.00
TRACTOR – ENGCAP/2500	REG1	Territory	\$155.00	\$189.00	\$34.00

Description	Fee Type	Administered by	Current Fee	New Fess as at 1 July 2017	Variance in Fee
TRACTOR – ENGCAP/2000	REG1	Territory	\$147.00	\$179.00	\$32.00
TRACTOR – ENGCAP/1500	REG1	Territory	\$110.00	\$134.00	\$24.00
TRACTOR – ENGCAP/1000	REG1	Territory	\$69.00	\$82.00	\$13.00
TRACTOR – ENGCAP/500	REG1	Territory	\$34.00	\$41.00	\$7.00
MOTOR VEH. 02001-03000 <=4CYLS	REG1	Territory	\$149.00	\$179.00	\$30.00
<b>Other Fees</b>	Various fee increases which also enable the private sector to charge the increased inspection fees				
PERMIT OF EXEMPTION	VSS1	Territory	\$44.00	\$64.00	\$20.00
LIGHT VEHICLE INSPECTION <=4.5	VSS2	Territory	\$44.00	\$49.00	\$5.00
HEAVY VEHICLE INSPECTION > 4.5	VSS2	Territory	\$92.00	\$112.00	\$20.00
LEVEL 1 MVR WOOPER INSPECTION	WOV	Territory	\$44.00	\$49.00	\$5.00
LEVEL 2 MVR WOOPER INSPECTION	WOV	Territory	\$44.00	\$49.00	\$5.00
LEVEL 3 MVR WOOPER INSPECTION	WOV	Territory	\$44.00	\$49.00	\$5.00

## INTERNAL AUDITS

54. Eight internal audits were completed in 2016/17 (to 31 March 2017).
55. Following are the terms of reference for each of the completed internal audits:

Internal Audit/Investigation (Department name)	Terms of Reference or Focus
1. Review of the Business Process for Contractor Performance Report  (Department of Infrastructure)	<ul style="list-style-type: none"> <li>– To determine the extent of compliance for the preparation and provision of contractor/consultant performance report under the Procurement Directions PO12-Contract Management.</li> <li>– To determine the effect of non-compliance to procurement, project and contract management if Contract Performance Report (CPR) are not met and identify the reasons including those that are controllable by management.</li> <li>– To determine the extent to which the CPR systems, processes and procedures and records management are conducted efficiently and effectively.</li> <li>– To identify actions that can be implemented consistently across all areas that will improve the efficiency and effectiveness of CPR.</li> <li>– To examine the lessons learnt from the trial (pilot) of the CPR including the examination of the change management process.</li> </ul>
2. Audit of Travel Activities for the Period 1 January 2016 to June	<ul style="list-style-type: none"> <li>– To assess agency compliance with Across Government travel procedures effective July 2015.</li> </ul>



Internal Audit/Investigation (Department name)	Terms of Reference or Focus
2016 (Department of Infrastructure)	
3. Internal Audit Report for Whole of Government Air Travel Policy Compliance, July 2016  (Department of Transport)	<ul style="list-style-type: none"> <li>- To assess the compliance of official duty travel against the Financial Management Act, Treasurer's Directions, Agency Delegations, NTG policies and guidelines and agency policies and procedures</li> <li>- To Identify any risks associated with the Department's current practices</li> <li>- To make recommendations, as appropriate for reducing risks exposures</li> </ul>
4. Internal Audit Report for Whole of Government Air Travel Policy Compliance, July 2016  (Department of Lands Planning and Environment)	<ul style="list-style-type: none"> <li>- To assess the compliance of official duty travel against the Financial Management Act, Treasurer's Directions, Agency Delegations, NTG policies and guidelines and agency policies and procedures</li> <li>- To Identify any risks associated with the Department's current practices</li> <li>- To make recommendations, as appropriate for reducing risks exposures</li> </ul>
5. Travel Policy Framework Compliance Audit 1 July 2016 to 31 December 2016  (Department of Infrastructure Planning and Logistics)	<ul style="list-style-type: none"> <li>- To assess the level of compliance with the Northern Territory Government Travel Policy Framework in the period 1 July to 31 December 2016.</li> <li>- To assess the Agency response to past audit findings and recommendations.</li> </ul>
6. Cabinet Information Security Measures Annual Compliance Check–April 2017  (Department of Infrastructure Planning and Logistics)	<ul style="list-style-type: none"> <li>- To assess compliance with the Cabinet Handbook and the new Cabinet information security measures.</li> <li>- To identify any remedial action required.</li> </ul>
7. Miscellaneous Payments Report Five-1 February to 30 April 2016 and 1 June to 31 August 2016  (Department of Infrastructure)	<ul style="list-style-type: none"> <li>- To review and assess whether Miscellaneous Payments were properly authorised and paid to the correct vendor.</li> <li>- To identify opportunities for reductions in the number of non-contract payments to improve the efficiency and effectiveness of the business process.</li> </ul> <p>(Note: Miscellaneous Payments are non-contract payments)</p>
8. 2016 Review of Probity Recommendations for the Department of Infrastructure	<ul style="list-style-type: none"> <li>- To examine probity engagement reports covering a three year period: 2013-14, 2014-15 and 2015-16 to identify issues raised by the appointed probity advisers.</li> <li>- To identify improvements in the probity process carried out for construction projects</li> </ul> <p>(Note: Probity is the evidence of ethical behaviour and can be defined as complete and confirmed integrity, uprightness and honesty in a particular process.)</p>

56. For the eight completed internal audits no fraud or anomalies have been found.

However, there were some instances of non-compliance with the Procurement and Treasurer's Directions that were found in the audits of the monthly Miscellaneous Payments for the Department of Infrastructure. The non-compliances identified in this audit relate to:

- segregation of duties (inadequate separation between requisition, requisition approval, acceptance of the quote and approval of payment of invoices);
- incorrect procurement process;
- requisitions approved without adequate funds;
- payments of invoices exceeding 30 days;
- inadequate documentation; and
- records management.

Corrective actions that were put in place to address the findings include:

- Management reminding procuring officers of their responsibilities and accountabilities under the Procurement Act and Regulations and Financial Management Act
- Training program was developed and implemented by the department's Procurement Services Unit
- Monthly check up/assessment of Miscellaneous Payments to be conducted by Business Managers of Civil and Building Services Units.

## **BOARDS / ADVISORY BODIES**

57. a) The purpose of each Board is provided in the tables below.
- b) Current members, including their term of appointment and expiry date are provided in the tables below.
- c) The level of information required to answer this question would not be appropriate.
- e) The tables below outline the number of times the Boards have met from 1 July 2016 to 31 March 2017.

<b>Name of Board / Committee:</b> AUSTRALASIA RAILWAY CORPORATION	<b>Number of meetings in 2016-17 to 31 March: (3)</b> <b>Statutory Body: Yes</b>
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**Purpose of Board / Committee:** AARC holds title to the corridor and monitors the operations of the railway throughout the concession period to ensure that obligations and responsibilities of the Concession Holder and Governments under the Concession Deed are met. AARC also provides advice and assistance to the Northern Territory and South Australia Governments on AustralAsia Railway matters.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr Alastair Shields	Y	Y	Nomination	5 Years	14/07/2019
Mr Andrew Kirkman	Y	N	Ex-officio	5 Years	14/10/2020
Mr Brendan Lawson	Y	N	Ex-officio	N/A	
Mr Michael Wilde	N	N	Nomination	5 Years	28/07/2021
Mr Rob Fuller	N	N	Nomination	5 Years	31/08/2017

<b>Name of Board / Committee:</b> BUILDING ADVISORY COMMITTEE	<b>Number of meetings in 2016-17 to 31 March: (7)</b> <b>Statutory Body: Yes</b>
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**Purpose of Board / Committee:**  
The Building Advisory Committee is a statutory body established by the Building Act 1993 and has the responsibility of advising the Minister on appropriate technical standards and matters that arise out of the Administration of the Act. The major role of the Committee is to maintain industry input into the Building Control Process in the Northern Territory. The Committee also plays a major role in the consideration of appropriate building products and the development of building methods and techniques in the Northern Territory building industry.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
(Chair) Mr Steven Ehrlich	N	Y	Nomination	3 Years	31/12/2017
(Deputy Chair) Mr Peter Russell	N	N	Nomination	3 Years	31/12/2017
Mr Graham Lockerbie	N	N	Ministerial	3 Years	31/12/2017
Mr Grant O'Callaghan	N	N	Nomination	3 Years	31/12/2017
Mr Jorge Antonio Mu	Y	N	Nomination	3 Years	31/12/2017
Mr Neil Clarke	N	N	Nomination	3 Years	31/12/2017
Mr Paul Nowland	N	N	Nomination	3 Years	31/12/2017

<b>Name of Board / Committee:</b> BUILDING APPEALS BOARD			<b>Number of meetings in 2016-17 to 31 March:</b> (Nil) <b>Statutory Body:</b> Yes		
<b>Purpose of Board / Committee:</b> The Building Appeals Board is a statutory body established under the <i>Building Act</i> and determines appeals relating to disputes on the interpretation of the Building Regulations or the manner in which the Regulations are to be or have been complied with in relation to land, buildings or building work subject to the jurisdiction of the Building Act or any other Act impacting upon these issues.					
<b>Board/Committee Member</b>	<b>NTPS (Y/N)</b>	<b>Chair (Y/N)</b>	<b>Method of Selection</b>	<b>Term of Appointment</b>	<b>Expiry Date</b>
Mr John Brears	N	Y	Ministerial	3 Years	21/12/2017
(Deputy) Mr Daniel Bree	N	N	Ministerial	3 Years	21/12/2017
Dr David Bridgman	N	N	Nomination	3 Years	21/12/2017
Mr Allan Oates	Y	N	Nomination	3 Years	21/12/2017
Mr Dehne Tynan	N	N	Nomination	3 Years	21/12/2017
Mr Glyn Charles Williams	N	N	Nomination	3 Years	21/12/2017

<b>Name of Board / Committee:</b> COMMUNITY LIVING AREAS TRIBUNAL			<b>Number of meetings in 2016-17 to 31 March:</b> (6) (incl 4 phone conferences) <b>Statutory Body:</b> Yes		
<b>Purpose of Board / Committee:</b> The functions of the Tribunal are: <ul style="list-style-type: none"> <li>to determine whether the applicant is entitled to make an application for an Aboriginal Community Living Area application; and if so,</li> <li>to consider the application based on specific criteria listed in the <i>Pastoral land Act</i>;</li> <li>to make recommendations to the Minister as to whether the land should be acquired by the Territory and granted or transferred in fee simple for the benefit of the applicant; and</li> <li>such other functions as are imposed on it by or under the Act.</li> </ul>					
<b>Board/Committee Member</b>	<b>NTPS (Y/N)</b>	<b>Chair (Y/N)</b>	<b>Method of Selection</b>	<b>Term of Appointment</b>	<b>Expiry Date</b>
(Chair) Mr Hugh Burton Bradley	N	Y	Ministerial	Holds office until resignation	
Mr Paul Walsh	N	N	Nomination	N/A	
Mr Rohan Sullivan	N	N	Nomination	N/A	

<b>Name of Board / Committee:</b> DEVELOPMENT CONSENT AUTHORITY			<b>Number of meetings in 2016-17 to 31 March:</b> N/A <b>Statutory Body:</b> Yes		
<b>Purpose of Board / Committee:</b> The Development Consent Authority determines development and other applications made under the Planning Act, and conducts hearings into other matters as requested by the Minister under the provisions of the Act.					
<b>Board/Committee Member</b>	<b>NTPS (Y/N)</b>	<b>Chair (Y/N)</b>	<b>Method of Selection</b>	<b>Term of Appointment</b>	<b>Expiry Date</b>
Mr (Chairman) Denis Burke	N	Y	Ministerial	1st appointment 2 years and 2nd appointment 1 year	31/07/2017

<b>Name of Board / Committee:</b> Development Consent Authority (Alice Springs Div)	<b>Number of meetings in 2016-17 to 31 March: (8)</b> <b>Statutory Body: Yes</b>
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**Purpose of Board / Committee:**  
To consider development applications for the Alice Springs Division.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr Alistair Charles Feehan	N	N	Ministerial	2 Years	11/04/2018
Mr David Marcus Koch	N	N	Ministerial	2 Years	11/04/2018
Mr Jamie Dennis de Brenni	N	N	Nomination	2 Years	30/06/2018
Mr Stephen James Brown	N	N	Nomination	2 Years	30/06/2018
Ms Jade Roxann Kudrenko	N	N	Nomination	2 Years	30/06/2018

<b>Name of Board / Committee:</b> Development Consent Authority (Batchelor Div)	<b>Number of meetings in 2016-17 to 31 March: (Nil)</b> <b>Statutory Body: Yes</b>
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**Purpose of Board / Committee:**  
To consider development applications for the Batchelor Division.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr Andrew John Turner	Y	N	Nomination	2 Years	30/06/2018
Mr David Robert Gray	N	N	Nomination	2 Years	30/06/2018
Mr Maxwell Alan Corliss	N	N	Nomination	2 Years	30/06/2018
Mr Richard Goodger Luxton	N	N	Ministerial	2 Years	11/04/2018
Ms Monica Ann Baumgartner	N	N	Ministerial	2 Years	11/04/2018

<b>Name of Board / Committee:</b> Development Consent Authority (Darwin Div)	<b>Number of meetings in 2016-17 to 31 March: (13)</b> <b>Statutory Body: Yes</b>
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**Purpose of Board / Committee:**  
To consider development applications for the Darwin Division.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr Douglas Purdom Phillips	N	N	Ministerial	2 years	11/04/2018
Mr Garry Alfred Lambert	Y	N	Nomination	2 Years	30/06/2018
Mr John Maurice Gleeson	N	N	Invitation	2 years	11/04/2018
Mr Robert Kerridge Elix	N	N	Nomination	2 Years	30/06/2018
Ms Justine Alexandra Glover	Y	N	Nomination	18 months	30/06/2018

<b>Name of Board / Committee:</b> Development Consent Authority (Katherine Div)			<b>Number of meetings in 2016-17 to 31 March: (8)</b> <b>Statutory Body: Yes</b>		
<b>Purpose of Board / Committee:</b> To consider development applications for the Katherine Division.					
<b>Board/Committee Member</b>	<b>NTPS (Y/N)</b>	<b>Chair (Y/N)</b>	<b>Method of Selection</b>	<b>Term of Appointment</b>	<b>Expiry Date</b>
Mr Alan Noel Domaschenz	N	N	Ministerial	2 years	11/04/2018
Mr Alan Ronald Sprigg	N	N	Ministerial	2 years	11/04/2018
Mr Donald Bruce Higgins	N	N	Nomination	2 Years	30/06/2018
Mr Peter Gazey	Y	N	Nomination	2 Years	30/06/2018
Mr Spencer Steven Rose	N	N	Nomination	2 Years	30/06/2018

<b>Name of Board / Committee:</b> Development Consent Authority (Litchfield Div)			<b>Number of meetings in 2016-17 to 31 March: (10)</b> <b>Statutory Body: Yes</b>		
<b>Purpose of Board / Committee:</b> To consider development applications for the Litchfield Division.					
<b>Board/Committee Member</b>	<b>NTPS (Y/N)</b>	<b>Chair (Y/N)</b>	<b>Method of Selection</b>	<b>Term of Appointment</b>	<b>Expiry Date</b>
Mr Douglas Spencer Barden	N	N	Nomination	2 Years	30/06/2018
Mr Keith James Aitken	N	N	Ministerial	2 years	11/04/2018
Mr Robert Vivian Shewring	N	N	Ministerial	2 years	11/04/2018
Ms Christine May Osborn	N	N	Nomination	undefined	30/06/2018
Ms Wendy Dawn Smith	N	N	Nomination	2 Years	30/06/2018

<b>Name of Board / Committee:</b> Development Consent Authority (Palmerston Div)			<b>Number of meetings in 2016-17 to 31 March: (8)</b> <b>Statutory Body: Yes</b>		
<b>Purpose of Board / Committee:</b> To consider development applications for the Palmerston Division.					
<b>Board/Committee Member</b>	<b>NTPS (Y/N)</b>	<b>Chair (Y/N)</b>	<b>Method of Selection</b>	<b>Term of Appointment</b>	<b>Expiry Date</b>
Mr Andrew Noel Byrne	N	N	Nomination	2 Years	30/06/2018
Mr Paul Bunker	N	N	Nomination	2 Years	30/06/2018
Mr Robert Leon Flanagan	N	N	Ministerial	2 years	11/04/2018
Mr Stephen James Essex Ward	N	N	Ministerial	2 Years	11/04/2018
Ms Seranna Jane Shutt	N	N	Nomination	2 Years	30/06/2018

<b>Name of Board / Committee:</b> Development Consent Authority (Tennant Creek Div)	<b>Number of meetings in 2016-17 to 31 March: (2)</b> <b>Statutory Body: Yes</b>
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**Purpose of Board / Committee:**  
To consider development applications for Tennant Creek Division.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr Kris Mathew Civitarese	N	N	Ministerial	2 Years	11/04/2018
Ms Narelle May Bremner	N	N	Nomination	2 Years	30/06/2018

<b>Name of Board / Committee:</b> NORTHERN TERRITORY PLANNING COMMISSION	<b>Number of meetings in 2016-17 to 31 March: (4)</b> <b>Statutory Body: Yes</b>
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**Purpose of Board / Committee:**  
The NT Planning Commission develops strategic plans and planning policies and undertakes community consultation. It also advises on significant development proposals, including projects with a significant impact on the strategic planning of the NT, the natural environment or existing amenity.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
Mr Brendan Dowd	N	Y (Acting)	Ministerial	3 months	10/07/2017
Mr Denis Burke	N	N	Ex-officio	N/A	31/7/2017
Mr Wayne Kraft	N	N	Ex-officio	N/A	1/10/2017
Dr Paul Vogel	N	N	Ex-officio	N/A	31/12/2017

Chairman and up to 5 other Members appointments recruitment process underway.

<b>Name of Board / Committee:</b> PLACE NAMES COMMITTEE OF THE NT	<b>Number of meetings in 2016-17 to 31 March: (3)</b> <b>Statutory Body: Yes</b>
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**Purpose of Board / Committee:**  
The Place Names Committee is a statutory body established under the *Place Names Act*. The Committee's role is to make reports to the Minister for Infrastructure, Planning and Logistics containing recommendations in relation to the naming of, or the altering of, the name of a place.

Board/Committee Member	NTPS (Y/N)	Chair (Y/N)	Method of Selection	Term of Appointment	Expiry Date
(Chair) Mr Tom Lewis	N	Y	Ministerial	3 Years	22/12/2017
Mr Craig Sandy	Y	N	Ex-officio	N/A	
Ms Patricia Buntine	N	N	Ministerial	3 Years	22/12/2017
Mr Brendan Heenan	N	N	Nomination	3 Years	22/12/2017

<b>Name of Board / Committee:</b> SWIMMING POOL FENCING REVIEW COMMITTEE			<b>Number of meetings in 2016-17 to 31 March:</b> (Nil) <b>Statutory Body:</b> Yes		
<b>Purpose of Board / Committee:</b> The Swimming Pool Safety Review Committee is a statutory body established under the <i>Swimming Pool Safety Act</i> and can on receipt of an application from a property owner undertake a formal review of a decision of the Swimming Pool Safety Authority.					
<b>Board/Committee Member</b>	<b>NTPS (Y/N)</b>	<b>Chair (Y/N)</b>	<b>Method of Selection</b>	<b>Term of Appointment</b>	<b>Expiry Date</b>
Mr Graham Franklin	N	Y	Nomination	N/A	
Mr Quentin Killian	N	N	Nomination	N/A	
Ms Annette (Floss) Roberts	N	N	Nomination	N/A	

<b>Name of Board / Committee:</b> VALUATION BOARD OF REVIEW PANEL			<b>Number of meetings in 2016-17 to 31 March:</b> (1) <b>Statutory Body:</b> Yes		
<b>Purpose of Board / Committee:</b> The Panel is a statutory body established under the <i>Valuation of Land Act</i> to consider objections to decisions of the Valuer General, usually for rating purposes.					
<b>Board/Committee Member</b>	<b>NTPS (Y/N)</b>	<b>Chair (Y/N)</b>	<b>Method of Selection</b>	<b>Term of Appointment</b>	<b>Expiry Date</b>
Mr Michael McDermott	N	Y	Ministerial	6 Years	06/10/2020
(Deputy Chair) Mr John Gleeson	N	N	Ministerial	6 Years	06/10/2020
Mr Alexander Mcleod Smithson	N	N	Nomination	6 Years	17/04/2018
Mr Anthony West	N	N	Ministerial	6 Years	06/10/2020
Mr Douglas Fraser	N	N	Ministerial	6 Years	06/10/2020
Mr Martin Gore	N	N	Ministerial	6 Years	06/10/2020
Mr Matthew Garraway	N	N	Ministerial	6 years	30/11/2021
Mr Michael John Gale	N	N	Nomination	6 Years	17/04/2018
Mr Ross Copland	N	N	Ministerial	6 Years	06/10/2020
Mr Terry Roth	N	N	Nomination	6 years	17/04/2018
Mr Tim Rabbit	N	N	Ministerial	6 years	17/04/2018
Ms Gabrielle Martin	N	N	Ministerial	6 years	28/06/2021
Mr Trevor Dalton	N	N	Ministerial	6 years	17/05/2023



- d) Itemised total cost incurred by the Board during the 2016/17 financial year to 31 March 2017:

<b>Board / Committee</b>	<b>TOTAL</b>
Australasia Railway Corporation	\$0
Building Advisory Committee	\$36,159
Building Appeals Board	\$0
Community Living Areas Tribunal	\$7,903
Development Consent Authority (Darwin, Palmerston, Litchfield, Batchelor, Katherine, Tennant Creek, Alice Springs Divisions)	\$213,460
Northern Territory Planning Commission	\$241,860
Place Names Committee of the NT	\$5,200
Swimming Pool Fencing Review Committee	\$0
Valuation Board of Review Panel	\$3,037
	<b>\$507,619</b>

## REVIEWS AND INQUIRIES

### 58. Review of Deemed to Comply Manual by the Building Advisory Committee.

- The Building Advisory Committee (the Committee) is a statutory body established under the *Building Act*. Its major role is to maintain industry input into the Building Control Process in the Northern Territory, by:
  - advising the Minister on the administration of the *Building Act*;
  - investigating and reporting to the Minister on all matters related to the Act referred to it by the Minister; and
  - accrediting building products, construction methods, designs, components or systems (i.e. NT Deemed to Comply Manual).
- Members are appointed to the Committee by the Minister responsible for the Building Act and they are remunerated under the Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act Determination – Statutory Bodies Classification structure as a C2 Classification Board (Advisory and Review Bodies – Expert High Impact).

- As the review was undertaken by the Committee through its regular monthly meetings it is not possible to assign a specific costing on the review itself.
- Total remuneration paid to Board members in 2016-17 for the period 1 July 2016 to 31 March 2017 is \$33 136. A further \$3023 was expended on employee expenses (payroll tax/superannuation) and office requisites.
- The Building Advisory Committee met seven times and the sub-committee met 16 times during the period 1 July 2016 to 31 March 2017
- The BAC Chair and Deputy Chair met with the former Minister in November 2015 outlining their objection to the former Government's decision to discontinue the NT Deemed to Comply Manual as part of a broader reform of all boards and committees involved in building related industries.
- In February 2016 the former Minister requested the BAC to undertake a review of the DTCM and examine its costs and benefits and provide a report as to whether the DTCM should remain or be removed.
- The Committee undertook targeted consultation with stakeholders, such as building practitioners, manufacturers and building material suppliers. Building practitioners in the cyclonic regions of Australia(NT, WA and QLD) and Councils (WA and QLD) that provide building approvals were also consulted.
- On 30 March 2017, the BAC provided a copy of the Committee's report to the Minister for Infrastructure, Planning and Logistics.
- The findings of the report will be considered by this Government in formulating its own building reform agenda.

<b>Building Advisory Committee</b>	<b>Member Name and State of Residence</b>	<b>Nominating industry body or profession</b>	<b>Date appointed</b>
Chair	Steven Ehrlich NT	Australian Institute of Architects	1 January 2015
Deputy Chair	Peter Russell NT	Engineers Australia	1 January 2015
	Graham Lockerbie NT	Building Certifier	1 January 2015
	Grant O'Callaghan NT	Australian Institute of Building Surveyors	1 January 2015
	Jorge Mu NT	NT Govt. employee (structural engineer)	1 January 2015
	Neil Clarke NT	Engineers Australia	1 January 2015
	Paul Nowland NT	Master Builders Association	1 January 2015
	Armando Padovan* NT	NT Govt. employee (former Director of Building Control)	1 January 2015 Resigned 18 April 17

\*Did not participate in the review

## **Review of the National Construction Code by the Domestic Building Code Review Group chaired by Phil Harris**

- The Domestic Building Code Review Group was established in 2015 as an independent non-statutory advisory group by the previous Northern Territory Government.
- The Group's Terms of Reference were:
  1. Having regard to the National Regulatory Framework, analyse the comments received and recommend suggested amendments to the application of the National Construction Code (the Code) for residential buildings in the Northern Territory.
  2. Recommend variations that allow design flexibility in the varying climatic regions of the Northern Territory.
  3. Remove unnecessary additions to the Code that increase residential building costs for no valid reason
  4. Recommend ways to streamline/improve related Northern Territory Government administrative processes.
- The Group was chaired by Mr Phil Harris of Troppo Architects and included a broad base of people with technical and professional expertise that work daily in the domestic building industry.
- Members of the Group were appointed by the former Minister. The Chairperson Mr Phil Harris and Mr Michael Watt were independently selected by the former Minister whilst other members were selected by the former Minister through an Expression of Interest process that involved both industry organisation nominations and self-nominations.
- The former Minister determined to remunerate Mr Harris the Group's Chairperson at the Chairperson rate of a C2 Classification Board (Advisory and Review Bodies – Expert High Impact) under the Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act Determination – Statutory Bodies Classification structure. The former Minister determined not to remunerate General Members of the Group.
- Remuneration paid to the Chairperson as sitting fees in 2016-17 for the period 1 July 2016 to 31 March 2017 is \$22 549. A further \$1888 was expended on employee expenses (payroll tax/superannuation), accommodation, marketing and promotion, office supplies and official duty fares (e.g. airfares/travel allowance etc.).
- Total expenditure for 2016-17 for the period 1 July 2016 to 31 March 2017 was \$24 437.
- Total expenditure for 2015-16 was \$59 806. The full actual cost of the review when combined with the 16-17 figures is \$84 243.

- The Group met monthly from September 2015 until January 2016 and then fortnightly or three weekly from February to April 2016. Public submissions to the Group on issues relating to its Terms of Reference were called for in November 2015 with the submission period closing on 7 December 2016.
- The Group presented its final report to the former Government in August 2016. The report is far reaching and contains 26 recommendations covering a wide range of topics along the following themes: building control in the Northern Territory; regulation/licencing and accreditation; energy efficiency provisions in the Code; planning considerations; and remote Indigenous housing.
- In the development of the final report, various members did not agree with some of the content and the quality of the report, and requested a disclaimer be inserted to reflect their lack of support.
- The Group was intended to be the vehicle for industry consultation with a range of interest groups. However, given the length and complexity of the report, and the disclaimer from members, there are limitations in using the report as a tool for public engagement on the issues explored.
- The findings of the report will be considered by this Government in formulating its own building reform agenda.

<b>Domestic Building Code Review Group</b>	<b>Member Name and State of Residence</b>	<b>Date Appointed</b>	<b>Profession and Nominating organisation</b>
Chair	Phil Harris South Australia	15 June 2015	Architect Ministerial Selection
General Members	Joanna Best NT	31 August 2015	Architect Australian Institute of Architects
	Darron Lyons NT	31 August 2015	Building Designer Building Design Association of the NT
	Adam James NT	31 August 2015	Structural Engineer Engineers Australia
	Penny Whinney-Houghton NT	31 August 2015	Building Certifier Australian Institute of Building Surveyors
	Christopher Lovewell NT	31 August 2015	Building Certifier Association of NT Building Certifiers
	Justin Gill NT	31 August 2015	Residential Builder Housing Industry Association
	Paul Nowland NT	31 August 2015	Residential Builder Master Builders Association
	Ray Fogolyan NT	31 August 2015	Energy Assessor Association of Building Sustainability Assessors

	Edward Zajc NT	31 August 2015	Energy Assessor Self nomination
	Michael Watt NT	31 August 2015	Ministerial Selection
	Ben Bandias NT	31 August 2015	Plumber and Drainer Master Plumbers NT (resigned from Group as limited plumbing context)

### Ridesharing Steering Committee

- The Ridesharing Steering Committee was formed to provide input into a regulatory model for ridesharing services in the Northern Territory.
- Government's 5 Point Plan to Bring Uber to the Territory included the creation of a Steering Committee with representatives from the Commercial Passenger Vehicle (CPV) industry, the Taxi Council of the Northern Territory, consumers, business groups, unions and economic experts to advise Government on an appropriate regulatory model.
- Steering Committee members were chosen from Alice Springs and Darwin to be representative of the travelling public, business and the various levels of point to point transport industry (taxi, private hire, minibus and rideshare).
- All members of the steering committee, excluding the ridesharing representative Uber, were based in the Northern Territory.

### Ridesharing Steering Committee members

Steering Committee	Member Name	Profession and Nominating organisation
Government		
Chair	Andrew Kirkman	Chief Executive, Department of Infrastructure, Planning and Logistics
Members	Katrina Martin	Senior Director Economic and Commercial Policy, Department of Treasury and Finance (Economic)
	Hannah Clee	Senior Policy Lawyer, Department of Attorney General and Justice (Legal Policy)
Commercial Passenger Vehicle Industry		
Members	Ali Rkein	President, Taxi Council of the Northern Territory (Taxi Sector)
	Khalid Nadeem	Director, Darwin Radio Taxis (Taxi Sector)
	Jaspreet Singh Grewal	Public Officer, Alice Taxis Association (Taxi Sector)
	Stephen Patullo	Alice Springs Taxi Operator (Taxi Sector)
	Shane Nouwens	Darwin Taxi Driver (Taxi Sector)
	John Coady	Darwin Taxi Operator (Taxi Sector)

	Bill Piantoni	Managing Director, Metro Mini Bus (Minibus Sector)
	Ron Fleming	Managing Director, Red Carpet Transport (Private Hire Sector)
Ridesharing		
	Brad Kitschke	Director Public Policy (Oceania), Uber (Ridesharing Sector)
Union		
	Edward Laurie	Legal and Industrial Officer, SA/NT Transport Workers' Union (Union Sector)
Consumers		
	Sue Shearer	Chair, Integrated disability Action (IdA), (IdA Consumers)
<b>Steering Committee</b>	<b>Member Name</b>	<b>Profession and Nominating organisation</b>
Consumers cont'd.		
	Graeme Bevis	Chief Executive Officer, COTA NT (Council of the Ageing), (Senior Consumers)
	Breanna Duncan	Chair, 2016 Chief Minister's Round Table of Young Territorians (Youth Consumers)
	Allan McGill	Chief Executive Officer, Larrakia Nation (Indigenous Consumers)
Business		
	Des Crowe	Chief Executive Officer, Australian Hotels Association (Business Sector)
	Trevor Cox	General Manager, Tourism Top End (Tourism Sector)
	Peter Donovan	Chief Executive Officer, Motor Trades Association, Northern Territory Business Council (Business Sector)

- The Department of Infrastructure, Planning and Logistics drafted an Options Paper to assist Steering Committee deliberations addressing the following key issues: safety; service standards; levelling playing field; and enforcement.
- The Steering Committee was tasked with advising on this Options Paper to create a Position Paper for consideration by Government.
- The Steering Committee advised on the creation of a simple and effective model to provide additional options for users of transport services through the introduction of ridesharing in the Northern Territory with a view towards improving consumer choice and competition within the market.
- Steering Committee members were encouraged to liaise with other members of their industry / sector to seek comment / input on elements of the Position Paper.
- The Steering Committee also provided input into a public survey undertaken by the Department to ascertain the view of Territorians on elements of the Position Paper.
- The Steering Committee provided its report to Government in February 2017. Government has since announced the regulatory

model for ridesharing as well as related reforms to existing commercial passenger vehicle regulation.

- Of this total cost, facilitation costs directly relating to the Committee only (i.e. catering, facilitator, flights and accommodation) was \$19,226.56.
- Members were not remunerated.

## WORKPLACE HEALTH AND SAFETY

59. Following are details for incidents that were notifiable to NT Work Safe. The total number, nature and cost of notifiable safety issues from 1 July 2016 to 31 March 2017 for the Department of Infrastructure, Planning and Logistics is detailed in the following table:

Mechanism Group	Total Incidents	Total Cost
Vehicle Incidents and Other	1	\$20,205
<b>TOTAL</b>	<b>1</b>	<b>\$20,205</b>

## REGIONAL OFFICES

60. As at 31 March 2017 the total staff located in regional offices for the Department of Infrastructure, Planning and Logistics and related personnel expenditure is detailed below:

Regional Location	Total FTE as at 31 March 2017	Personnel Expenditure from 1 July 2016 to 31 March 2017
Alice Springs	68.31	\$5,532,648
Katherine	39.52	\$3,049,473
Nhulunbuy	9.80	\$915,663
Tennant Creek	11.0	\$1,097,727
Yulara	0.65	\$28,452
<b>TOTAL</b>	<b>129.28</b>	<b>\$10,623,963</b>

Functions undertaken in the regions include:

- Transport services including Motor Vehicle Registry, passenger transport and road safety.
- Lands and planning services including development assessment, land information, land surveying, land administration, building advisory and pool safety advisory.
- Building and civil services.
- Some corporate services such as information and records management.

- Emergency response.

Key achievements in the regions for 2016/17 are:

### **Katherine**

- Auctioned eight residential lots and two commercial lots in Kalkarindji.
- Completed construction of the Katherine Ambulance Station head works and new station completed, \$7M.
- Completed servicing and subdivision works for a six lot industrial subdivision adjacent to the new Katherine Ambulance Station.
- Completed subdivision design and servicing of Lot 2786, Town of Katherine to create three residential lots.
- Progression of implementation of Katherine Flood Mitigation Advisory Committee recommendations including the survey of woody weeds in the Katherine River corridor to inform a woody weed management plan.
- Released an Expressions of Interest process for Lot 3017, Town of Katherine, known as the former Katherine Sports and Recreation Club.
- Design consultancy for new Katherine Fire Station turned around and advertised within three weeks of brief and budget announcement.
- Completion of Saddle Creek bridges on Victoria Highway to improve immunity.
- Completion of first contract to seal Lajamanu Road, Second package for ongoing construction and sealing works awarded May 2017.
- Completion of Strengthening and Widening works on Buntine Highway, Carpentaria Highway and Roper Highway. Additional contracts for ongoing Strengthening and Widening have been awarded on the Buntine and Carpentaria Highway.
- Victoria Highway Strengthening and Widening contracts awarded in May 2017.
- Victoria Highway, Big and Little Horse bridge replacements awarded May 2017.
- Completion of Kalkarindji Child Care Centre.
- Increased emphasis placed on regular meetings with Local Government entities in the Region including attendance at Council meetings and Remote Local Authority meetings.
- The Region took on its first Graduate Engineer providing an opportunity for a young professional person to return to his home town of Katherine.



## **Nhulunbuy**

- Key projects delivered include Nhulunbuy Boarding School, \$20M.
- New Health Clinics at Galiwinku, Numbulwar and Umbakumba, \$18M.
- New bridge over Rocky Bottom Creek, Central Arnhem Road, \$6M.
- Ensured local business opportunities were embraced by local service providers and proactively focused on value for the Territory outcomes.
- Achieved some sound engagements of Aboriginal resources through our procurement actions.
- Maintained focused and sound service levels to all client agencies.

## **Alice Springs**

- Finalised Alice Springs Land Use Plan for incorporation into the NT Planning Scheme.
- Alice Springs Flood Mitigation Advisory Committee finalised its final report for consideration.
- Expressions of Interest for consolidation of part Lot 1406 Owen Springs Station process finalised.
- Commenced the Central Alice Springs Area Plan.
- Management and implementation of strategic fire breaks.
- Processed two Direct Sale applications for industrial land at Brewer Estate.
- Continued significant fire rectification project at the Alice Springs Hospital.
- Completed the \$5.4M Teaching and Training Facility at the Alice Springs Hospital.
- Completed the \$6.25M Alice Springs four court indoor Netball Stadium.
- Completed the \$25.5M sealing of the 43km long section of Larapinta Drive to complete sealing of the 'Inner Loop'.
- Widened a further 14 kilometres from single lane to dual lane on Tanami Road, as well as extending the seal closer to Yuendumu.
- Continued upgrade works on the Outback Way, through sealing sections of the Plenty Highway and Tjukururu Road.
- Undertook significant emergency work after June 2016 hail storm impacted infrastructure in the Alice Springs township area.
- Undertook significant repair works to the unsealed network after substantial rain and flood events occurred in early 2017.

## **Tennant Creek**

- Construction of new Health Clinic at Robinson River, \$5.2M.
- Upgrade of 45 residences at Alpuurrulam, \$3M
- Construction of new Pre-School at Alpuurrulam, \$2M.
- Upgrade of 21 residences at Ali-Curung, \$1.6M.
- Design consultancy awarded for the concept development and design of a new \$6.5M Integrated Pre-School at Tennant Creek.
- Replacement of the bridge decks on the Playford, Boree, Whitehole, Creswell and Brunette bridges on the Tablelands Highway under the bridge renewal program, \$3.2M.
- Contract awarded for the construction of 12 new residences at Wutunugurra, \$5.2M.

- Contract awarded for the construction of three new urban public housing residences at Tennant Creek, \$1.1M.
- Contract awarded for the construction of 3 new urban public housing residences at Elliott, \$1M.
- Contract awarded for the construction of a new Police Overnight Facility at Robinson River, \$3.2M.
- Completed \$1.5M in flood damage repairs to the Bing Bong road and Carpentaria Highway following Cyclone Alfred.

Completed successful negotiations with the Northern Territory Cattlemen's association for the upgrades to the Tablelands Highway and Barkly Stock Route, \$37.5 million.

No. 58

**LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY****WRITTEN QUESTION**

Mr Higgins to the Minister for Children, Treasurer and the Minister for Infrastructure, Planning and Logistics and Minister responsible for agencies and Government authorities under the Administrative Arrangements Order as at 31 March 2017

**AGENCY ADMINISTRATION****ELECTION COMMITMENTS**

1. Please provide details of all Labor election commitments and policy announcements made to Territorians in the campaign leading up to the 2016 NT General Election.
2. Please also provide the costing as applied to each election commitment.

**ADMINISTRATIVE ARRANGEMENTS**

3. Please provide details on all staff movements as a result of the Administrative Arrangements Order on 12 September 2016, including:
  - a) Appointments
  - b) Transfers
  - c) Resignations
  - d) Terminations
  - e) Redundancies
4. Please advise the cost of the staff changes, broken down by standard classification.
5. How much was spent on signage, including the design of such signage, required due to the machinery of Government changes since 12 September 2016?
6. How much was spent on stationery, including the design of such stationery, required due to the machinery of Government changes since 12 September 2016?

7. How much was spent on uniforms required due to the machinery of Government changes since 12 September 2016?
8. How much was spent on logos, trademarks and branding, including the development, design and registration of logos, trademarks and branding, required due to the machinery of Government changes since 12 September 2016?
9. How much was spent on published materials, printed or digital, required due to the machinery of Government changes since 12 September 2016?
10. How much was spent on office fit-outs and/or refurbishments commissioned following the machinery of Government changes since 12 September 2016?

## **BUDGET**

11. What efficiency dividend has each Department and Agency been asked to achieve in framing the 2017/18 Budget? When was this direction given and what specific instructions were provided to achieve this result?
12. What instructions have been given to Departments and Agencies to address the reduction in GST payments to the Northern Territory?

## **STAFFING**

13. Please provide details for the following staffing questions as at 1 September 2016 and 31 March 2017:
  - a) How many staff were employed in the following categories:
    - i. Full time equivalent
    - ii. Permanent part time contract
    - iii. Contract
  - b) Please advise the number of staff identified Aboriginal and Torres Strait Islander in terms of FTE and as a percentage of the Agency total employment (all classifications).
  - c) Please advise the number of frontline staff as FTE and as a percentage of the Agency total employment (all classifications).
14. What is the variance in FTE from 30 June 2016 to 31 March 2017?

15. Please advise, in each category:
- a) The total number of staff on contracts (by executive and temporary employment contracts) as at 30 June 2016 and as at 31 March 2017
  - b) By position, the levels at which staff are employed on executive or temporary employment contracts as at 30 June 2016 and as at 31 March 2017
  - c) By position, when each current contract is due to be renewed
16. For the full financial year ending 30 June 2016 and for the period 1 September through 31 March 2017, how many staff:
- a) Resigned
  - b) Were demoted as a result of job evaluation or re-evaluation
  - c) Were made redundant
  - d) Were terminated
17. How many staff were unattached or categorized as redeployees for the full financial year ending 30 June 2016 and for the period beginning 1 September 2016 and ending 31 March 2017?
18. How many staff were categorized as supernumerary for the full financial year ending 30 June 2016 and for the period beginning 1 September 2016 and ending 31 March 2017?
19. How many staff have been engaged through employment agency arrangements, for what purpose, for what duration and at what cost for the full financial year ending 30 June 2016 and for the period beginning 1 September 2016 and ending 31 March 2017?
20. How many locums have been employed, for what purpose, what duration and at what cost for the full financial year ending 30 June 2016 and for the period beginning 1 September 2016 and ending 31 March 2017?
21. How many positions had Special Measures applied when advertised during the period beginning 1 September 2016 and ending 31 March 2017?
22. How many positions that had Special Measures applied, as referred to in question 21 above, had to be re-advertised due to the initial process not securing suitable candidates?

23. Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 1 September 2016 and the increase in staff who identify as Aboriginal and Torres Strait Islander since 1 September 2016.

24. How many grievances have arisen as a direct result of the Special Measures program since 1 September 2016. Of these, how many remain unresolved?

## **OUTSOURCING**

25. For the period beginning 1 September 2016 and ending 31 March 2017, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency. Is consideration being given to outsource, contract-out or privatise in financial year 2017/18? If so, provide details.

## **LEGAL EXPENSES**

26. What has been the expenditure on legal advice or related expenses for the financial year 2016/17? Provide details on:

- a) the matter(s) (designate which ones are finalised and which ones are ongoing)
- b) The amount paid by matter
- c) The amount paid to each outside legal firm or barrister engaged

## **PROCUREMENT / CONSULTANCIES**

27. For the period beginning 1 September 2016 and ending 31 March 2017, please detail expenditure on each report and consultancy (excluding annual reports) that has been obtained from outside the NTPS. For each report/consultancy detail:

- a) Purpose
- b) Cost
- c) Person or entity engaged
- d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)
- e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
- f) Outcomes or key performance indicators for the report or consultancy

- g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken
28. Please detail expenditure paid, or expected to be paid, to Hawker Britton and/or associated entities for the financial year 2016/17, up to and including 31 March 2017. Outline the tasks performed.
29. How many contracts and tenders have been awarded to business entities with their principal place of business in the Northern Territory so far, and what works have been undertaken?
30. How many contracts have been awarded to business entities with a principal place of business outside the Northern Territory for the financial year 2016/2017, up to and including 31 March 2017? Detail the work being undertaken by each business entity and the selection criteria for the successful business entity on the applicable contract or tender.
31. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public quotations were undertaken during the period of time beginning 1 September 2016 and ending 31 March 2017?
32. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public quotation process during the period of time beginning 1 September 2016 and ending 31 March 2017?
33. For each instance identified above in question 32, where a public quotation process was not undertaken, including for Certificates of Exemption:
- a) What is the description of the goods and services contracted?
  - b) What is the value of the goods and services contracted?
  - c) What was the reason for not using the public quotation process or for requiring a Certificate of Exemption?
  - d) Who recommended the course of action in c) above?
  - e) Who approved the course of action in c) above?
34. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2017.



## **FOCUS GROUPS / POLLING / SURVEYS**

35. Please detail expenditure during the period of time beginning 1 September 2016 and ending 31 March 2017 on opinion polls and focus groups, including costs and entities that conducted the work.
36. Please provide copies of the surveys identified in question 35 above and detail all surveys undertaken, their form, the cost and what inducements were provided to incentivise participation during the period of time beginning 1 September 2016 and ending 31 March 2017.

## **COMMUNICATIONS AND MARKETING**

37. Please detail expenditure on advertising and communications during the period of time beginning 1 September 2016 and ending 31 March 2017.

For each advertisement for which an expense was incurred:

- a) What was the purpose / description of the advertisement?
- b) Who was the advertisement placed with, i.e. media outlet, newspaper, television station or similar?
- c) What was the total production cost, including, but not limited to, design, commissions, placement costs?
- d) Were tenders or expressions of interest called? If not, why not?

## **TRAVEL**

*Note: A separate question is being sent to the Department of the Chief Minister.*

38. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority for the period of time beginning 1 September 2016 and ending 31 March 2017 broken down to:
- a) International travel
  - b) Interstate travel
  - c) Intrastate travel
39. In the case of international travel identified in response to question 38 above, please provide the purpose, itinerary, persons and costs involved in each trip.

40. Please provide itemised details and itemisation of costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period of time beginning 1 September 2016 and ending 31 March 2017.

## **HOSPITALITY / FUNCTIONS AND EVENTS**

*Note: A separate question is being sent to the Department of the Chief Minister.*

41. Please provide full details of all public service hospitality provided since 1 September 2016.

In relation to each occasion on which official hospitality was undertaken:

- a) What was the purpose of the hospitality?
- b) How many guests attended?
- c) How many Ministers attended?
- d) How many Ministerial staff attended?
- e) How many MLAs attended?
- f) How many Public Sector employees attended?
- g) What was the total cost incurred?

## **GRANTS AND DONATIONS**

42. Please detail expenditure on grants and donations paid by your Agency (including the recipient of each grant) during the period of time beginning 1 September 2016 and ending 31 March 2017.

43. Please detail the funds utilised to distribute awards and sponsorships in the period of time beginning 1 September 2016 and ending 31 March 2017. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2017/18 financial year?

44. Please detail the amounts paid on grants to non-Government organisations for the the period of time beginning 1 September 2016 and ending 31 March 2017, including to which organisation and the services to be provided?

## **MEDIA MONITORING SERVICES**

45. Provide expenditure details on media monitoring services for the period of time beginning 1 September 2016 and ending 31 March 2017 (including entities engaged and who utilises the service).

## **INFRASTRUCTURE PROJECTS**

46. What are the details, by project, of re-voted capital works in all Department and Government Authorities since 1 September 2016?
47. Please provide details of all projects that have been cancelled or postponed under the Government's infrastructure re-prioritisation plan.
48. Please provide details of newly committed projects since 1 September 2016.
49. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.

## **GOVERNMENT LEASED BUILDINGS**

50. What is the total annual power bill of each Government building owned/leased/used by each Department for the financial year 2015/16 and as at 31 March 2017?
51. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period of time beginning 1 September 2016 and ending 31 March 2017?
52. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

## **FEES AND CHARGES**

53. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2016/17 financial year and whether any of these fees and charges was increased following the passage of the 2016/17 financial year budget.

## **INTERNAL AUDITS**

54. How many internal audits and financial investigations were conducted in the 2016/17 financial year?
55. What were the terms of reference or focus for each investigation?
56. Please provide detail of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

## **BOARDS / ADVISORY BODIES**

57. Please detail all boards and advisory bodies in your Agency in 2016/17, also providing the following information:
- a) The Terms of Reference
  - b) The current members and when they were appointed
  - c) The total remuneration paid to each Board member during the 2016/17 financial year
  - d) The itemised total cost incurred by the Board during the 2016/17 financial year
  - e) The number of times the Board met during the 2016/17 financial year

## **REVIEWS AND INQUIRIES**

58. Details of all reviews and inquiries completed or commenced during the 2016/17 financial year, also providing the following information:
- a) The Terms of Reference
  - b) The criteria for selection of all panel members
  - c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
  - d) The cost of the review/inquiry
  - e) How the information was/is accumulated to contribute to the review/inquiry
  - f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
  - g) If not completed when this is expected

## **WORKPLACE HEALTH AND SAFETY**

59. Please provide the number, nature and cost of reportable safety issues for 2016/17.

## **REGIONAL OFFICES**

60. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2016/17 financial year. What are the locations for which they are responsible?

## ANSWER – DEPARTMENT OF THE CHIEF MINISTER – CHILDREN PORTFOLIO

1-56. The Chief Minister will answer Written Questions 1-56 in relation to the Department of the Chief Minister.

57. Early Childhood Development Expert Reference Panel

a) See Attachment A for Terms of Reference.

b) Current members:

Ms Donna Ah Chee  
Professor Kerry Arabena  
Professor Fiona Arney  
Dr Paul Bauert OAM  
Dr John Boffa  
Ms Maree Bredhauer  
Ms Olga Havnen  
Ms Tanja Hirvonen  
Ms Jayne Lloyd  
Professor Frank Oberklaid OAM  
Mr David Pugh  
Professor Sven Silburn  
Ms Christine Tayler  
Professor Collette Tayler

c) The *Assembly Members and Statutory Officers (Remuneration and Other Entitlements) Act* governs the setting of remuneration and other entitlements of members of statutory bodies

The remuneration and other entitlements of members of non-statutory bodies is at the discretion of the relevant Minister, but generally the framework for statutory bodies is used for consistency purposes.

d) The total cost of Early Childhood Development Expert Reference Panel is \$14 652.

e) Early Childhood Development Expert Reference Panel has met once during 2016-17.

58-60. The Chief Minister will answer Written Questions 58-60 in relation to the Department of the Chief Minister.

# EARLY CHILDHOOD DEVELOPMENT PLAN EXPERT REFERENCE PANEL

## Terms of Reference

# 2017

Revised 22 February 2017

## Terms of Reference

The primary functions of the Early Childhood Development Plan Expert Reference Panel (the Expert Reference Panel) are to:

- a) provide expert advice relating to early childhood development relevant to the Northern Territory, in particular early Aboriginal and Torres Strait children's development; and
- b) oversee the work of the Early Childhood Development Plan Working Group (the Working Group) in their development of the Early Childhood Development Plan (the Plan).

## Objectives

The objectives of the Expert Reference Panel are to:

- provide expert advice to the Minister for Children, the Childrens Sub-Committee of Cabinet, the Children and Families Standing Committee of Coord and the Working Group with a view to improving Northern Territory children's development over the long-term.
- provide a forum for ideas and discussion on early childhood development issues and opportunities relevant to the Northern Territory.
- oversee the development of the Plan ensuring that:
  - appropriate Territory wide programs are balanced by place based solutions and are at the heart of the plan
  - the plan is developed from collaboration, partnerships and co-design
  - all elements of the plan are practical and attainable within the Northern Territory
  - all programs, services and systems within the plan have a process and methodology and can be implemented, monitored and evaluated
  - the plan can segue into other related plans, for example: the Child and Adolescent Health Plan, the Youth Participation Framework, the Child and Family Wellbeing Framework etc.

## Membership

There are 14 members of the Advisory Panel.

The members will determine who will hold the position of Chair at the first Expert Reference Panel meeting.

Members are at a senior level within their organisation.

Members are experts who specialise in one or more of the following: Aboriginal and Torres Strait Islander early childhood development; early childhood education; early childhood health, social and emotional wellbeing; or child protection. Members of the Expert Reference Panel are:

- Donna Ah Chee
- Professor Kerry Arabena
- Professor Fiona Arney
- Dr Paul Bauert
- Dr John Boffa
- Maree Bredhauer
- Olga Havnen
- Tanja Hirvonen
- Jayne Lloyd
- Professor Frank Oberklaid
- David Pugh
- Professor Sven Silburn
- Professor Collette Tayler
- Christine Tayler

Members are appointed for a six-month period and are expected to remain in place for the duration of their appointment.

The Children's Sub-Committee of Cabinet is responsible for endorsing the appointment of members to the Expert Reference Panel.

### **Establishment and Duration**

The Expert Reference Panel is established by the Children's Sub-Committee of Cabinet.

The Expert Reference Panel will continue until the Early Childhood Development Plan has been endorsed for implementation and public release, which is anticipated to be within six months after the Expert Reference Panel's first meeting.

### **Meetings**

The Expert Reference Panel will convene for a minimum of three bi-monthly meetings commencing February 2017. It is preferred that all members attend in person the first meeting and that all meetings there after are either face-to-face in Darwin or via tele/video link or a mix.

It is anticipated that members will be invited to attend in person the launch of the Early Childhood Development Plan at a date to be identified.

Regular communication will be ongoing between the above dates through appropriate channels be it email, face-to-face or via tele/video link.

### **Resources**

Secretariat support is provided by DCM.



No. 58

**LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY****WRITTEN QUESTION**

Mr Higgins to the Minister for Children, Treasurer and the Minister for Infrastructure, Planning and Logistics and Minister responsible for agencies and Government authorities under the Administrative Arrangements Order as at 31 March 2017

**AGENCY ADMINISTRATION****ELECTION COMMITMENTS**

1. Please provide details of all Labor election commitments and policy announcements made to Territorians in the campaign leading up to the 2016 NT General Election.
2. Please also provide the costing as applied to each election commitment.

**ADMINISTRATIVE ARRANGEMENTS**

3. Please provide details on all staff movements as a result of the Administrative Arrangements Order on 12 September 2016, including:
  - a) Appointments
  - b) Transfers
  - c) Resignations
  - d) Terminations
  - e) Redundancies
4. Please advise the cost of the staff changes, broken down by standard classification.
5. How much was spent on signage, including the design of such signage, required due to the machinery of Government changes since 12 September 2016?
6. How much was spent on stationery, including the design of such stationery, required due to the machinery of Government changes since 12 September 2016?
7. How much was spent on uniforms required due to the machinery of Government changes since 12 September 2016?

8. How much was spent on logos, trademarks and branding, including the development, design and registration of logos, trademarks and branding, required due to the machinery of Government changes since 12 September 2016?
9. How much was spent on published materials, printed or digital, required due to the machinery of Government changes since 12 September 2016?
10. How much was spent on office fit-outs and/or refurbishments commissioned following the machinery of Government changes since 12 September 2016?

## **BUDGET**

11. What efficiency dividend has each Department and Agency been asked to achieve in framing the 2017/18 Budget? When was this direction given and what specific instructions were provided to achieve this result?
12. What instructions have been given to Departments and Agencies to address the reduction in GST payments to the Northern Territory?

## **STAFFING**

13. Please provide details for the following staffing questions as at 1 September 2016 and 31 March 2017:
  - a) How many staff were employed in the following categories:
    - i. Full time equivalent
    - ii. Permanent part time contract
    - iii. Contract
  - b) Please advise the number of staff identified Aboriginal and Torres Strait Islander in terms of FTE and as a percentage of the Agency total employment (all classifications).
  - c) Please advise the number of frontline staff as FTE and as a percentage of the Agency total employment (all classifications).
14. What is the variance in FTE from 30 June 2016 to 31 March 2017?
15. Please advise, in each category:
  - a) The total number of staff on contracts (by executive and temporary employment contracts) as at 30 June 2016 and as at 31 March 2017

- b) By position, the levels at which staff are employed on executive or temporary employment contracts as at 30 June 2016 and as at 31 March 2017
  - c) By position, when each current contract is due to be renewed
16. For the full financial year ending 30 June 2016 and for the period 1 September through 31 March 2017, how many staff:
- a) Resigned
  - b) Were demoted as a result of job evaluation or re-evaluation
  - c) Were made redundant
  - d) Were terminated
17. How many staff were unattached or categorized as redeployees for the full financial year ending 30 June 2016 and for the period beginning 1 September 2016 and ending 31 March 2017?
18. How many staff were categorized as supernumerary for the full financial year ending 30 June 2016 and for the period beginning 1 September 2016 and ending 31 March 2017?
19. How many staff have been engaged through employment agency arrangements, for what purpose, for what duration and at what cost for the full financial year ending 30 June 2016 and for the period beginning 1 September 2016 and ending 31 March 2017?
20. How many locums have been employed, for what purpose, what duration and at what cost for the full financial year ending 30 June 2016 and for the period beginning 1 September 2016 and ending 31 March 2017?
21. How many positions had Special Measures applied when advertised during the period beginning 1 September 2016 and ending 31 March 2017?
22. How many positions that had Special Measures applied, as referred to in question 21 above, had to be re-advertised due to the initial process not securing suitable candidates?
23. Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 1 September 2016 and the increase in staff who identify as Aboriginal and Torres Strait Islander since 1 September 2016.
24. How many grievances have arisen as a direct result of the Special Measures program since 1 September 2016. Of these, how many remain unresolved?

## **OUTSOURCING**

25. For the period beginning 1 September 2016 and ending 31 March 2017, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency. Is consideration being given to outsource, contract-out or privatise in financial year 2017/18? If so, provide details.

## **LEGAL EXPENSES**

26. What has been the expenditure on legal advice or related expenses for the financial year 2016/17? Provide details on:

- a) the matter(s) (designate which ones are finalised and which ones are ongoing)
- b) The amount paid by matter
- c) The amount paid to each outside legal firm or barrister engaged

## **PROCUREMENT / CONSULTANCIES**

27. For the period beginning 1 September 2016 and ending 31 March 2017, please detail expenditure on each report and consultancy (excluding annual reports) that has been obtained from outside the NTPS. For each report/consultancy detail:

- a) Purpose
- b) Cost
- c) Person or entity engaged
- d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)
- e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
- f) Outcomes or key performance indicators for the report or consultancy
- g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken

28. Please detail expenditure paid, or expected to be paid, to Hawker Britton and/or associated entities for the financial year 2016/17, up to and including 31 March 2017. Outline the tasks performed.

29. How many contracts and tenders have been awarded to business entities with their principal place of business in the Northern Territory so far, and what works have been undertaken?

30. How many contracts have been awarded to business entities with a principal place of business outside the Northern Territory for the financial year 2016/2017, up to and including 31 March 2017? Detail the work being undertaken by each business entity and the selection criteria for the successful business entity on the applicable contract or tender.
31. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public quotations were undertaken during the period of time beginning 1 September 2016 and ending 31 March 2017?
32. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public quotation process during the period of time beginning 1 September 2016 and ending 31 March 2017?
33. For each instance identified above in question 32, where a public quotation process was not undertaken, including for Certificates of Exemption:
- a) What is the description of the goods and services contracted?
  - b) What is the value of the goods and services contracted?
  - c) What was the reason for not using the public quotation process or for requiring a Certificate of Exemption?
  - d) Who recommended the course of action in c) above?
  - e) Who approved the course of action in c) above?
34. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2017.

## **FOCUS GROUPS / POLLING / SURVEYS**

35. Please detail expenditure during the period of time beginning 1 September 2016 and ending 31 March 2017 on opinion polls and focus groups, including costs and entities that conducted the work.
36. Please provide copies of the surveys identified in question 35 above and detail all surveys undertaken, their form, the cost and what inducements were provided to incentivise participation during the period of time beginning 1 September 2016 and ending 31 March 2017.

## **COMMUNICATIONS AND MARKETING**

37. Please detail expenditure on advertising and communications during the period of time beginning 1 September 2016 and ending 31 March 2017.

For each advertisement for which an expense was incurred:

- a) What was the purpose / description of the advertisement?
- b) Who was the advertisement placed with, i.e. media outlet, newspaper, television station or similar?
- c) What was the total production cost, including, but not limited to, design, commissions, placement costs?
- d) Were tenders or expressions of interest called? If not, why not?

## **TRAVEL**

*Note: A separate question is being sent to the Department of the Chief Minister.*

38. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority for the period of time beginning 1 September 2016 and ending 31 March 2017 broken down to:

- a) International travel
- b) Interstate travel
- c) Intrastate travel

39. In the case of international travel identified in response to question 38 above, please provide the purpose, itinerary, persons and costs involved in each trip.

40. Please provide itemised details and itemisation of costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period of time beginning 1 September 2016 and ending 31 March 2017.

## **HOSPITALITY / FUNCTIONS AND EVENTS**

*Note: A separate question is being sent to the Department of the Chief Minister.*

41. Please provide full details of all public service hospitality provided since 1 September 2016.

In relation to each occasion on which official hospitality was undertaken:

- a) What was the purpose of the hospitality?
- b) How many guests attended?
- c) How many Ministers attended?

- d) How many Ministerial staff attended?
- e) How many MLAs attended?
- f) How many Public Sector employees attended?
- g) What was the total cost incurred?

## **GRANTS AND DONATIONS**

- 42. Please detail expenditure on grants and donations paid by your Agency (including the recipient of each grant) during the period of time beginning 1 September 2016 and ending 31 March 2017.
- 43. Please detail the funds utilised to distribute awards and sponsorships in the period of time beginning 1 September 2016 and ending 31 March 2017. Indicate which awards and scholarships were managed by Regional Offices. What is anticipated for the 2017/18 financial year?
- 44. Please detail the amounts paid on grants to non-Government organisations for the the period of time beginning 1 September 2016 and ending 31 March 2017, including to which organisation and the services to be provided?

## **MEDIA MONITORING SERVICES**

- 45. Provide expenditure details on media monitoring services for the period of time beginning 1 September 2016 and ending 31 March 2017 (including entities engaged and who utilises the service).

## **INFRASTRUCTURE PROJECTS**

- 46. What are the details, by project, of re-voted capital works in all Department and Government Authorities since 1 September 2016?
- 47. Please provide details of all projects that have been cancelled or postponed under the Government's infrastructure re-prioritisation plan.
- 48. Please provide details of newly committed projects since 1 September 2016.
- 49. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.

## **GOVERNMENT LEASED BUILDINGS**

- 50. What is the total annual power bill of each Government building owned/leased/used by each Department for the financial year 2015/16 and as at 31 March 2017?

51. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period of time beginning 1 September 2016 and ending 31 March 2017?
52. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

## **FEES AND CHARGES**

53. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2016/17 financial year and whether any of these fees and charges was increased following the passage of the 2016/17 financial year budget.

## **INTERNAL AUDITS**

54. How many internal audits and financial investigations were conducted in the 2016/17 financial year?
55. What were the terms of reference or focus for each investigation?
56. Please provide detail of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

## **BOARDS / ADVISORY BODIES**

57. Please detail all boards and advisory bodies in your Agency in 2016/17, also providing the following information:
- a) The Terms of Reference
  - b) The current members and when they were appointed
  - c) The total remuneration paid to each Board member during the 2016/17 financial year
  - d) The itemised total cost incurred by the Board during the 2016/17 financial year
  - e) The number of times the Board met during the 2016/17 financial year

## **REVIEWS AND INQUIRIES**

58. Details of all reviews and inquiries completed or commenced during the 2016/17 financial year, also providing the following information:
- a) The Terms of Reference
  - b) The criteria for selection of all panel members
  - c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
  - d) The cost of the review/inquiry



- e) How the information was/is accumulated to contribute to the review/inquiry
- f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
- g) If not completed when this is expected

## **WORKPLACE HEALTH AND SAFETY**

59. Please provide the number, nature and cost of reportable safety issues for 2016/17.

## **REGIONAL OFFICES**

60. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2016/17 financial year. What are the locations for which they are responsible?

## ANSWERS – DEPARTMENT OF TREASURY AND FINANCE

1. A whole-of-government response to Question 1 will be provided by the Chief Minister.
2. A whole-of-government response to Question 2 will be provided by the Chief Minister.
3. A whole-of-government response to Question 3 will be provided by the Minister for Public Employment.
4. A whole-of-government response to Question 4 will be provided by the Chief Minister.
- 5-10. The Department of Treasury and Finance was unaffected by the Machinery of Government changes and as such did not incur costs relating to the machinery of Government changes.
11. No efficiency dividends were given to agencies as part of the 2017-18 Budget.

The efficiency dividend remained unchanged from what was approved by the former Government and incorporated in the 2016-17 Budget. As highlighted in the 2016-17 Budget the efficiency dividend for 2016-17 is 2 per cent, increasing to 3 per cent in 2017-18, 2 per cent in 2018-19 and 2019-20. The efficiency dividend returns to 1 per cent in 2020-21.

12. There have been no specific instructions for agencies to address the reduction in GST.

However, the 2017-18 Budget contains a number of Budget Improvement Measures which total \$55 million in 2017-18 increasing to \$95 million in 2018-19. Refer to Budget Paper 2, page 43.

Specific questions relating to agency savings measures should be directed to individual Ministers. Refer to Budget Paper 3.

13. a)

Categories	Pay 4 25 August 2016	Pay 19 22 March 2017
i) Full time equivalent	101.8	102.6
ii) Permanent part time contract	10.9	11.3
iii) Contract	32.7	33.4

\* a) does not include Northern Territory Treasury Corporation

A whole-of-government response to Question 13(b) and (c) will be provided by the Minister for Public Employment

14. A whole-of-government response to Question 14 will be provided by the Minister for Public Employment.
15. A whole-of-government response to Question 15(a) and (c) will be provided by the Minister for Public Employment.

b)

Level	30/06/2016	31/03/2017
Trainee/Graduates	11	8
Indigenous Cadetship Support (cadet)	3	
Work Integrated Learning Scholarship (cadet)	3	3
AO2	1	5
AO3	2	2
AO4	1	3
AO5	0	0
AO7	2	0
SAO1	1	1
SAO2	0	1
ECO1	5	7
ECO2	7	6
ECO3	3	1
ECO4	3	1
ECO6	1	1

*Note - Figures are headcount and do not include Northern Territory Treasury Corporation.*

16.

	1 July 2015 to 30 June 2016	1 September 2016 to 31 March 2017
a) Resigned	20	17
b) Demoted	Nil	Nil
c) Redundant	Nil	Nil
d) Terminated	Nil	Nil

*\* does not include Northern Territory Treasury Corporation*

17. There were no staff within the Department of Treasury and Finance unattached or categorized as redeployees for the full financial year ending 30 June 2016 and the period beginning 1 September 2016 and ending 31 March 2017.

18. There were no Department of Treasury and Finance staff categorised as supernumerary for the financial year ending 30 June 2016 or for the period beginning 1 September 2016 and ending 31 March 2017.

19. There were no staff within the Department of Treasury and Finance engaged through employment agency arrangements for the full financial year ending 30 June 2016 and the period beginning 1 September 2016 and ending 31 March 2017.

20. Not applicable

21-24. A whole-of-government response to Questions 21 to 24 will be provided by the Minister for Public Employment.

25. The Department of Treasury and Finance does not outsource, contract out or privatised any functions that are traditionally carried out by the Agency. Consideration is not being given to outsource, contract out or privatise during the 2017-18 financial year.

26. a) and b) - The scope of the question is too broad and encompasses a very large number of matters handled by private legal firms, government lawyers, including prosecutions and advice given by the Office of Parliamentary Counsel. The administrative effort required to respond to the questions as they are currently posed is excessive and would result in undue diversion of resources from service delivery. In addition, providing details in relation to some legal matters has the potential to prejudice the interests of the Territory and other parties.

c) Treasury utilises legal services for the provision of professional and expert advice. From 1 July 2016 to 31 March 2017, Treasury spent \$753 170 GST exclusive on legal advice and associated services.

<b>Sum of Amount MATTER</b>	<b>VENDOR</b>	<b>Total</b>
<b>Application of the National Electricity Rules</b>	Australian Government Solicitor	264,588.34
<b>Application of the National Electricity Rules Total</b>		<b>264,588.34</b>
<b>Careflight Sponsorship Agreement</b>	Gilbert & Tobin	44,688.32
<b>Careflight Sponsorship Agreement Total</b>		<b>44,688.32</b>
<b>Electricity Licencing, Rules, Reform, Compliance and associated issues</b>	Allens Arthur Robinson	28,756.36
<b>Electricity Licencing, Rules, Reform, Compliance and associated issues Total</b>		<b>28,756.36</b>
<b>Mineral Royalty Supreme Court Appeal, Newmont Tanami Pty Ltd v The Secretary</b>	Rashelle L Seiden - S.C. Sheila Kaur-Bains - Barrister	8,250.00 5,450.00
<b>Mineral Royalty Supreme Court Appeal, Newmont Tanami Pty Ltd v The Secretary Total</b>		<b>13,700.00</b>
<b>Mineral Royalty Supreme Court Appeal, Territory Resources v Parsons</b>	David B, McGovern - S.C. Sheila Kaur-Bains - Barrister	38,493.69 38,554.76
<b>Mineral Royalty Supreme Court Appeal, Territory Resources v Parsons Total</b>		<b>77,048.45</b>
<b>Northern Territory Infrastructure Development Fund</b>	Clayton Utz Mallesons Stephen Jaques (NSW)	17,410.00 17,712.98
<b>Northern Territory Infrastructure Development Fund Total</b>		<b>35,122.98</b>
<b>Administration of NTPS Worker's Compensation Scheme –Tender Advice</b>	Mallesons Stephen Jaques (NSW)	159,293.63
<b>Port Regulation</b>	Johnson Winter & Slattery	129,697.34
<b>Port Regulation Total</b>		<b>129,697.34</b>
<b>Various other minor legal advice</b>	Department of Attorney-General and Justice Department of Corporate and Information Services	55.60 219.00
<b>Various other minor legal advice Total</b>		<b>274.60</b>
<b>Grand Total</b>		<b>753,170.02</b>

27.

a)	b)	c)	d)	e)	f)	g)
Review of NTG Superannuation Schemes	\$67 000	PriceWaterhouse Coopers	Vic	No	Report to Treasurer on system options and alternatives for use by the NTSO to administer a range of closed legacy defined-benefits superannuation schemes & pensions	Select Tender
TRO Benchmarking	\$1 388	Deloitte Touche Tohmatsu	Qld	No	Benchmarking analysis completed on 7 areas of commonality across all jurisdictions.	Select Tender by the Queensland Government on behalf of all jurisdictions & costs were divided on a per capita basis.
Actuarial services for NTG Superannuation Schemes	\$45 448	Cumpston Sarjeant Pty Ltd Pricewaterhouse Coopers Securities	NSW/ Qld	No	Ongoing consultancy for the provision of actuarial advice & reports by panel actuaries relating to the NT's defined-benefits Superannuation schemes & pensions. Some of this work ends up in annual reports.	Panel Contract
NT Utilities Commission 2015-16 Power System Review	\$30 000	Hydro-Electric Corp T/A Hydro Tasmania	Tas	No	Provision of relevant information to existing & potential market participants, consumers, & NTG agencies responsible for electricity industry policy, on historical performance of the power system, forecasted demand, & whether sources of electricity are adequate to meet demand in Darwin-Katherine, Alice Springs, & Tennant Creek.	Panel Contract
Implementation of the NT Electricity Market	\$474 692	Oakley Greenwood Pty Ltd	Qld	No	Delivery of expert policy advice & other deliverables in expected timeframes	Panel Contract

Assist the NT to adopt the National Electricity Rules	\$101 697	Jodi Smith	ACT	No	Delivery of expert policy advice & other deliverables in expected timeframes	Panel Contract
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28. The Department of Treasury and Finance has not and does not expect expenditure to be paid to Hawker Britton and/or associated entities for the financial year 2016-17.

29. A whole-of-government response to Question 29 will be provided by the Minister for Trade, Business and Innovation.

30. A whole-of-government response to Question 30 will be provided by the Minister for Trade, Business and Innovation.

31. Nil

32. From 1 September 2016 to 31 March 2017, one certificate of exemption was issued.

33. a) Specialist Technical advice on the development and performance of wholesale market operations, system management and planning for the NT and alignment with national arrangements for a period of 36 months.

b) \$1,000,000

c) Select tender – Public process not considered appropriate as only one provider exists in Australia with expertise. The successful tenderer is the body responsible for operating the National Electricity Market and Western Australian wholesale electricity market. Engagement of the tenderer is consistent with the Northern Territory Government's electricity reform agenda to adopt policies and processes consistent with national arrangements.

d) Agency delegated office

e) Under Treasurer

34. As at 31 March 2017, the Department of Treasury and Finance had four Northern Territory Government Corporate Credit Cards.

Position Title	Level
Business Support Officer	AO3
Finance Support Officer	AO3
Executive Assistant	AO5
Office Services Manager	AO6

35. The Department of Treasury and Finance does not have any expenditure during the period of 1 September 2016 to 31 March 2017 on opinion polls and focus groups.

36. The Department of Treasury and Finance has not undertaken any surveys for the period of 1 September 2016 to 31 March 2017.

37.

a)	b)	c)
Recruitment <sup>1</sup>	Newspaper and Online	\$4189.73
Other advertising <sup>2</sup>	Newspaper	\$3304.60
	<b>Total</b>	<b>\$7494.33</b>

d) Northern Territory Government agencies are mandated to utilise across government contract D13-0470 for all advertising, e-recruit and associated processes for recruitment.

<sup>1</sup>\$2,905.08 – 2018 Graduate Recruitment, \$1,284.65 – Director Utilities Commission

<sup>2</sup>\$542.20 – Bereavement Notice, \$2,762.40 – Advertising of the new utilities tariff pricing orders, sewerage, water and power.

38. The total cost of travel for the Department of Treasury and Finance, from 1 September 2016 to 31 March 2017 was \$102 453.32.

	Airfare	Accommodation	Travel Allowance	Cab Charges	Incidentals	Total
a) International	0	0	0		0	<b>0</b>
b) Interstate	58,028.02	16,206.57	9,948.69	3,288.42	82.36	<b>87,554.06</b>
c) Intrastate	5,338.05	6,493.38	684.75	929.84	1453.24	<b>14,899.26</b>
						<b>102,453.32</b>

*Note: Intrastate Incidentals includes Board reimbursements and FOIT orientation tour.*

39. The Department of Treasury and Finance did not have any international travel for the period of time beginning 1 September 2016 and ending 31 March 2017.

40. The Department of Treasury and Finance did not provide any costs for travel undertaken by the Minister, including travel on charters during the period of time beginning 1 September 2016 and ending 31 March 2017.

41. The Department of Treasury and Finance provided public service hospitality and entertainment during the period of time beginning 1 September 2016 to 31 March 2017, at a cost of \$11 072.49.

Hospitality and entertainment expenditure is attributable to various small functions and seminars, including population workshops, superannuation member information sessions, graduate and other training seminars, and staff information sessions.

These events were not attended by Ministers, Ministerial staff or Members of the Legislative Assembly.

42. Nil

43.

School	Award	\$
Casuarina Senior College	Excellence in Mathematics	200
Palmerston Senior College	Year 11 Business Achievement	100
	Year 12 Business Achievement	100
NT Board of Studies	DTF Mathematics Award	500
O'Loughlin Catholic College	Year 12 Top Achiever Business Award	100
Taminmin College	Year 11 Top Business Enterprise/Legal Award	150
	Year 11 Top Business Enterprise Award	150
	<b>Total</b>	<b>1 300</b>

No awards and sponsorships were managed by Regional Offices as the Department of Treasury and Finance are solely based in Darwin.

It is anticipated that awards and sponsorship will increase in 2017-18 to \$2500.

44. Nil

45. Nil

46-49. A whole-of-government response to Questions 46, 47, 48 and 49 will be provided by the Minister for Infrastructure, Planning and Logistics.

50. The Department of Treasury lease three floors of the Charles Darwin Centre. The Department of Treasury relocated from Cavenagh House to Charles Darwin Centre in September 2015.

1 July 2015 to 30 June 2016	1 July 2016 to 31 March 2017
\$32,061.11	\$25,230.43

51. A whole-of-government response to Question 51 will be provided by the Minister for Corporate and Information Services.

52. A whole-of-government response to Question 52 will be provided by the Minister for Corporate and Information Services.

53.

Fees and Charges:

\$30.00 Freedom of Information Application fee charged under the *Information Act* and administered by the Department of the Attorney-General and Justice.

Revenue:

Most Government fees and charges are expressed in revenue units, in order to provide a simple process for maintaining the real value of Territory fees and charges to take into account the effect of inflation.

The *Revenue Units Act* provides for the annual adjustment of those fees and charges by setting the value of a revenue unit in line with increases in the Darwin Consumer Price Index on 1 July of each year. This process of adjusting fees and charges occurs automatically and is independent of the Budget process.



The adjustment is calculated on the movement in the Consumer Price Index for Darwin published by the Australian Bureau of Statistics for the calendar year immediately preceding the relevant financial year. Adjustment to the value of a revenue unit is declared well prior to the start of the financial year to which the change relates, usually in February or March each year.

The actual monetary value of a fee or charge expressed in revenue units is calculated by multiplying the number of revenue units by the value of a revenue unit, rounding down to the nearest whole \$1. See the table below for the past and current values of a revenue unit.

<b>Date</b>	<b>Value of Revenue Unit</b>
1 January 2010 - 30 June 2011	\$1.00
1 July 2011 - 30 June 2012	\$1.02
1 July 2012 - 30 June 2013	\$1.05
1 July 2013 - 30 June 2014	\$1.07
1 July 2014 - 30 June 2015	\$1.11
1 July 2015 - 30 June 2016	\$1.15
1 July 2016 – 30 June 2017	\$1.15
1 July 2017 – 30 June 2018	\$1.15

There is no change in the value of the revenue unit from 1 July 2017. The value of a revenue unit will continue to be \$1.15. This is because recent movements in the Consumer Price Index for Darwin have remained very minor.

54-56. The following internal audits were conducted during the period 1 July 2016 to 31 March 2017

<b>Internal audit/investigation</b>	<b>ToR or Focus</b>
ICT Asset	To check that physical ICT Assets are accounted for on-site and update as required.
ICT Access	Audit staff access to network drives, building, email distribution groups, webmail, mobile device management, and virtual private network.
ICT Access – Afterhours	Review of all access to DTF internal areas with a focus on external DTF attempted, denied attempts and after-hours access.
ICT Software Check	To check software that is installed on agency PC's.
BCP Kit Test	To test the Business Continuity Plan Kit and ensure that all components are functioning in case of a real world network failure.
Physical Access Card Audit	To confirm access card location as listed on database.
Location association to access control workgroups	Audit on workgroups that locations (staff) are attached to in HP RM, e.g. Executive Circulation, ensuring access to work group (e.g. cabinet submissions and decisions) is restricted to members with the appropriate security approvals.
Record census	Audit on physical location of all records within DTF.
Telecommunication	Audit of type and location of landline telephones. OS

(Landline telephone)	also use this audit as an opportunity to identify any assets that may no longer be required, or could be amended to reduce cost to the agency.
Telecommunication (Mobile devices)	Audit of type and location of mobile devices, including mobile telephones and iPads. Mobile devices are checked twice a year as they are a portable device, often prone to damage and loss.
Asset	Audit of all assets on DTF's asset register, including portable and attractive assets, leased assets, minor and major assets.
Travel	Agencies are required to conduct six monthly internal audits to ensure compliance with the new NTG Air Travel Policy which came into effect on 1 July 2015.
PIPs/myHR access audit	Audit of which staff have access and level of access. Ensure access level and staff with access is appropriate to the role they currently perform
Internal review on cash handling	To assess the adequacy of cash handling internal controls.

No fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures were exposed by the above listed audits and financial investigations.

57. The Department of Treasury and Finance administers the following boards and advisory bodies:

- Superannuation Trustee Board; and
- Utilities Commission of the Northern Territory.

#### ***The Superannuation Trust Board***

The Superannuation Trust Board Members:

- Ms Kathleen Robinson (re-appointed on 13 March 2017);
- Mr Alex Pollon (appointed on 31 March 2014);
- Mr Mark McAdie (re-appointed on 22 April 2017);
- Ms Marianne AcAdie (re-appointed on 13 March 2017);
- Mr Michael Martin (appointed 10 May 2014);
- Mr Craig Graham (appointed on 24 April 2017);
- Mr Col Goodsell (appointed on 7 July 2016);
- Ms Vicky Coleman (appointed on 31 March 2014); and
- Ms Sarah Burchett (appointed on 18 December 2015).

The total cost estimated to be incurred by the Superannuation Trustee Board during the 2016-17 financial year is \$7,970.11.

The Superannuation Trustee Board is scheduled to meet four times during the 2016-17 financial year.

### ***The Utilities Commission***

The Utilities Commission of the Northern Territory has one member, Dr Patrick Walsh. Dr Walsh was re-appointed as Utilities Commissioner in October 2016.

The total cost estimated to be incurred by the Utilities Commission of the Northern Territory during the 2016-17 financial year is \$26,228.

58. The Department of Treasury and Finance did not commence or complete any reviews or inquiries during the 2016-17 financial year.
59. The Department of Treasury and Finance did not have any notifiable safety issues for 2016-17.
60. The Department of Treasury and Finance do not have any staff located in regional offices across the Territory.

**LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY****WRITTEN QUESTION**

Mr Higgins to the Minister for Children, Treasurer and the Minister for Infrastructure, Planning and Logistics and Minister responsible for agencies and Government authorities under the Administrative Arrangements Order as at 31 March 2017

**AGENCY ADMINISTRATION****ELECTION COMMITMENTS**

1. Please provide details of all Labor election commitments and policy announcements made to Territorians in the campaign leading up to the 2016 NT General Election.
2. Please also provide the costing as applied to each election commitment.

**ADMINISTRATIVE ARRANGEMENTS**

3. Please provide details on all staff movements as a result of the Administrative Arrangements Order on 12 September 2016, including:
  - a) Appointments
  - b) Transfers
  - c) Resignations
  - d) Terminations
  - e) Redundancies
4. Please advise the cost of the staff changes, broken down by standard classification.
5. How much was spent on signage, including the design of such signage, required due to the machinery of Government changes since 12 September 2016?
6. How much was spent on stationery, including the design of such stationery, required due to the machinery of Government changes since 12 September 2016?

7. How much was spent on uniforms required due to the machinery of Government changes since 12 September 2016?
8. How much was spent on logos, trademarks and branding, including the development, design and registration of logos, trademarks and branding, required due to the machinery of Government changes since 12 September 2016?
9. How much was spent on published materials, printed or digital, required due to the machinery of Government changes since 12 September 2016?
10. How much was spent on office fit-outs and/or refurbishments commissioned following the machinery of Government changes since 12 September 2016?

## **BUDGET**

11. What efficiency dividend has each Department and Agency been asked to achieve in framing the 2017/18 Budget? When was this direction given and what specific instructions were provided to achieve this result?
12. What instructions have been given to Departments and Agencies to address the reduction in GST payments to the Northern Territory?

## **STAFFING**

13. Please provide details for the following staffing questions as at 1 September 2016 and 31 March 2017:
  - a) How many staff were employed in the following categories:
    - i. Full time equivalent
    - ii. Permanent part time contract
    - iii. Contract
  - b) Please advise the number of staff identified Aboriginal and Torres Strait Islander in terms of FTE and as a percentage of the Agency total employment (all classifications).
  - c) Please advise the number of frontline staff as FTE and as a percentage of the Agency total employment (all classifications).
14. What is the variance in FTE from 30 June 2016 to 31 March 2017?

15. Please advise, in each category:
- a) The total number of staff on contracts (by executive and temporary employment contracts) as at 30 June 2016 and as at 31 March 2017
  - b) By position, the levels at which staff are employed on executive or temporary employment contracts as at 30 June 2016 and as at 31 March 2017
  - c) By position, when each current contract is due to be renewed
16. For the full financial year ending 30 June 2016 and for the period 1 September through 31 March 2017, how many staff:
- a) Resigned
  - b) Were demoted as a result of job evaluation or re-evaluation
  - c) Were made redundant
  - d) Were terminated
17. How many staff were unattached or categorized as redeployees for the full financial year ending 30 June 2016 and for the period beginning 1 September 2016 and ending 31 March 2017?
18. How many staff were categorized as supernumerary for the full financial year ending 30 June 2016 and for the period beginning 1 September 2016 and ending 31 March 2017?
19. How many staff have been engaged through employment agency arrangements, for what purpose, for what duration and at what cost for the full financial year ending 30 June 2016 and for the period beginning 1 September 2016 and ending 31 March 2017?
20. How many locums have been employed, for what purpose, what duration and at what cost for the full financial year ending 30 June 2016 and for the period beginning 1 September 2016 and ending 31 March 2017?
21. How many positions had Special Measures applied when advertised during the period beginning 1 September 2016 and ending 31 March 2017?
22. How many positions that had Special Measures applied, as referred to in question 21 above, had to be re-advertised due to the initial process not securing suitable candidates?

23. Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 1 September 2016 and the increase in staff who identify as Aboriginal and Torres Strait Islander since 1 September 2016.

24. How many grievances have arisen as a direct result of the Special Measures program since 1 September 2016. Of these, how many remain unresolved?

## **OUTSOURCING**

25. For the period beginning 1 September 2016 and ending 31 March 2017, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency. Is consideration being given to outsource, contract-out or privatise in financial year 2017/18? If so, provide details.

## **LEGAL EXPENSES**

26. What has been the expenditure on legal advice or related expenses for the financial year 2016/17? Provide details on:

- a) the matter(s) (designate which ones are finalised and which ones are ongoing)
- b) The amount paid by matter
- c) The amount paid to each outside legal firm or barrister engaged

## **PROCUREMENT / CONSULTANCIES**

27. For the period beginning 1 September 2016 and ending 31 March 2017, please detail expenditure on each report and consultancy (excluding annual reports) that has been obtained from outside the NTPS. For each report/consultancy detail:

- a) Purpose
- b) Cost
- c) Person or entity engaged
- d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)
- e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
- f) Outcomes or key performance indicators for the report or consultancy

- g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken
28. Please detail expenditure paid, or expected to be paid, to Hawker Britton and/or associated entities for the financial year 2016/17, up to and including 31 March 2017. Outline the tasks performed.
29. How many contracts and tenders have been awarded to business entities with their principal place of business in the Northern Territory so far, and what works have been undertaken?
30. How many contracts have been awarded to business entities with a principal place of business outside the Northern Territory for the financial year 2016/2017, up to and including 31 March 2017? Detail the work being undertaken by each business entity and the selection criteria for the successful business entity on the applicable contract or tender.
31. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public quotations were undertaken during the period of time beginning 1 September 2016 and ending 31 March 2017?
32. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public quotation process during the period of time beginning 1 September 2016 and ending 31 March 2017?
33. For each instance identified above in question 32, where a public quotation process was not undertaken, including for Certificates of Exemption:
- a) What is the description of the goods and services contracted?
  - b) What is the value of the goods and services contracted?
  - c) What was the reason for not using the public quotation process or for requiring a Certificate of Exemption?
  - d) Who recommended the course of action in c) above?
  - e) Who approved the course of action in c) above?
34. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2017.



## **FOCUS GROUPS / POLLING / SURVEYS**

35. Please detail expenditure during the period of time beginning 1 September 2016 and ending 31 March 2017 on opinion polls and focus groups, including costs and entities that conducted the work.
36. Please provide copies of the surveys identified in question 35 above and detail all surveys undertaken, their form, the cost and what inducements were provided to incentivise participation during the period of time beginning 1 September 2016 and ending 31 March 2017.

## **COMMUNICATIONS AND MARKETING**

37. Please detail expenditure on advertising and communications during the period of time beginning 1 September 2016 and ending 31 March 2017.
- For each advertisement for which an expense was incurred:
- a) What was the purpose / description of the advertisement?
  - b) Who was the advertisement placed with, i.e. media outlet, newspaper, television station or similar?
  - c) What was the total production cost, including, but not limited to, design, commissions, placement costs?
  - d) Were tenders or expressions of interest called? If not, why not?

## **TRAVEL**

*Note: A separate question is being sent to the Department of the Chief Minister.*

38. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority for the period of time beginning 1 September 2016 and ending 31 March 2017 broken down to:
- a) International travel
  - b) Interstate travel
  - c) Intrastate travel
39. In the case of international travel identified in response to question 38 above, please provide the purpose, itinerary, persons and costs involved in each trip.

40. Please provide itemised details and itemisation of costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period of time beginning 1 September 2016 and ending 31 March 2017.

## **HOSPITALITY / FUNCTIONS AND EVENTS**

*Note: A separate question is being sent to the Department of the Chief Minister.*

41. Please provide full details of all public service hospitality provided since 1 September 2016.

In relation to each occasion on which official hospitality was undertaken:

- a) What was the purpose of the hospitality?
- b) How many guests attended?
- c) How many Ministers attended?
- d) How many Ministerial staff attended?
- e) How many MLAs attended?
- f) How many Public Sector employees attended?
- g) What was the total cost incurred?

## **GRANTS AND DONATIONS**

42. Please detail expenditure on grants and donations paid by your Agency (including the recipient of each grant) during the period of time beginning 1 September 2016 and ending 31 March 2017.

43. Please detail the funds utilised to distribute awards and sponsorships in the period of time beginning 1 September 2016 and ending 31 March 2017. Indicate which awards and sponsorships were managed by Regional Offices. What is anticipated for the 2017/18 financial year?

44. Please detail the amounts paid on grants to non-Government organisations for the the period of time beginning 1 September 2016 and ending 31 March 2017, including to which organisation and the services to be provided?

## **MEDIA MONITORING SERVICES**

45. Provide expenditure details on media monitoring services for the period of time beginning 1 September 2016 and ending 31 March 2017 (including entities engaged and who utilises the service).

## **INFRASTRUCTURE PROJECTS**

46. What are the details, by project, of re-voted capital works in all Department and Government Authorities since 1 September 2016?
47. Please provide details of all projects that have been cancelled or postponed under the Government's infrastructure re-prioritisation plan.
48. Please provide details of newly committed projects since 1 September 2016.
49. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.

## **GOVERNMENT LEASED BUILDINGS**

50. What is the total annual power bill of each Government building owned/leased/used by each Department for the financial year 2015/16 and as at 31 March 2017?
51. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period of time beginning 1 September 2016 and ending 31 March 2017?
52. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

## **FEES AND CHARGES**

53. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2016/17 financial year and whether any of these fees and charges was increased following the passage of the 2016/17 financial year budget.

## **INTERNAL AUDITS**

54. How many internal audits and financial investigations were conducted in the 2016/17 financial year?
55. What were the terms of reference or focus for each investigation?
56. Please provide detail of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

## **BOARDS / ADVISORY BODIES**

57. Please detail all boards and advisory bodies in your Agency in 2016/17, also providing the following information:
- a) The Terms of Reference
  - b) The current members and when they were appointed
  - c) The total remuneration paid to each Board member during the 2016/17 financial year
  - d) The itemised total cost incurred by the Board during the 2016/17 financial year
  - e) The number of times the Board met during the 2016/17 financial year

## **REVIEWS AND INQUIRIES**

58. Details of all reviews and inquiries completed or commenced during the 2016/17 financial year, also providing the following information:
- a) The Terms of Reference
  - b) The criteria for selection of all panel members
  - c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
  - d) The cost of the review/inquiry
  - e) How the information was/is accumulated to contribute to the review/inquiry
  - f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
  - g) If not completed when this is expected

## **WORKPLACE HEALTH AND SAFETY**

59. Please provide the number, nature and cost of reportable safety issues for 2016/17.

## **REGIONAL OFFICES**

60. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2016/17 financial year. What are the locations for which they are responsible?

## **ANSWERS – LAND DEVELOPMENT CORPORATION**

### **ELECTION COMMITMENTS**

1. A whole-of-government response to Questions 1 and 2 will be provided by the Chief Minister.
2. A whole-of-government response to Questions 1 and 2 will be provided by the Chief Minister.

### **ADMINISTRATIVE ARRANGEMENTS**

3. A whole-of-government response to this question will be provided by the Minister for Public Employment.
4. A whole-of-government response to this question will be provided by the Chief Minister.
5. The Land Development Corporation was not affected by any Machinery of Government changes.
6. The Land Development Corporation was not affected by any Machinery of Government changes.
7. The Land Development Corporation was not affected by any Machinery of Government changes.
8. The Land Development Corporation was not affected by any Machinery of Government changes.
9. The Land Development Corporation was not affected by any Machinery of Government changes.
10. The Land Development Corporation was not affected by any Machinery of Government changes.

### **BUDGET**

11. A whole-of-government response to this question will be provided by the Treasurer.
12. A whole-of-government response to this question will be provided by the Treasurer.

## STAFFING

13.

a) The total number of staff employed in the following categories:

i. Full time equivalent

Total number of Full Time Equivalent (FTE) employees in the Land Development Corporation at 1 September 2016 is 16.0 FTE.

Total number of Full Time Equivalent (FTE) employees in the Land Development Corporation at 31 March 2017 is 16.9 FTE.

ii. Permanent part time contract

Total number of Permanent Part Time Contract employees in the Land Development Corporation at 1 September 2016 is 2.4 FTE.

Total number of Permanent Part Time Contract employees in the Land Development Corporation at 31 March 2017 is 0.9 FTE.

iii. Contract

Total number of Contract employees in the Land Development Corporation at 1 September 2016 is 8.6 FTE.

Total number of Contract employees in the Land Development Corporation at 31 March 2017 is 8.0 FTE.

b) A whole-of-government response to this question will be provided by the Minister for Public Employment.

c) A whole-of-government response to this question will be provided by the Minister for Public Employment.

14. A whole-of-government response to this question will be provided by the Minister for Public Employment.

15.

a) A whole-of-government response to this question will be provided by the Minister for Public Employment.

b) The levels at which staff are employed on executive or temporary employment contracts as at 30 June 2016 and as at 31 March 2017 are detailed in the table below:

**Employees (head count) on executive or temporary employment contracts as at 30 June 2016 and 31 March 2017**

<b>Classification Level</b>	<b>As at 30 June 2016</b>	<b>As at 31 March 2017</b>
AO2	1.0	1.0
SAO1	4.0	1.0
SAO2	-	1.0
ECO1	4.0	3.0
ECO2	1.0	1.0
ECO4	-	1.0
<b>TOTAL</b>	<b>10.0</b>	<b>8.0</b>

- c) A whole-of-government response to this question will be provided by the Minister for Public Employment.

16. The Land Development Corporation had:

- a. One employee resign in the year to 30 June 2016 and one employee resign for the period 1 September through 31 March 2017.
- b. No employees were demoted as a result of job evaluation or re-evaluation in the year to 30 June 2016 and for the period 1 September through 31 March 2017.
- c. No employees were made redundant in the year to 30 June 2016 and for the period 1 September through 31 March 2017.
- d. No employees were terminated in the year to 30 June 2016 and for the period 1 September through 31 March 2017.

17. The Land Development Corporation had no unattached staff or redeployees in the year to 30 June 2016.

The Land Development Corporation had 1 employee that was unattached for the period 1 September through 31 March 2017. That employee has subsequently been transferred to another Agency.

18. The Land Development Corporation had no staff categorized as supernumerary as at financial year ending 30 June 2016 or for the period ending 31 March 2017.

19. The Land Development Corporation have not engaged staff through employment agency arrangements for the financial year ending 30 June 2016 or the period beginning 1 September 2016 and ending 31 March 2017.

20. N/A.

21. A whole-of-government response to Questions 21 to 24 will be provided by the Minister for Public Employment.

22. A whole-of-government response to Questions 21 to 24 will be provided by the Minister for Public Employment.

23. A whole-of-government response to Questions 21 to 24 will be provided by the Minister for Public Employment.

24. A whole-of-government response to Questions 21 to 24 will be provided by the Minister for Public Employment.

## OUTSOURCING

25. Nil.

## LEGAL EXPENSES

26. The expenditure for Legal Advice from 1 July 2016 to 31 March 2017 was \$ 93,699.

a) and b)

Project	Matter	Finalised/ Ongoing	Amount
MURAMATS RD WATERFRONT DEVELOPMENT	Leasing arrangements	Finalised	9,220
COMMON USER AREA – GENERAL	Fees for CUF licence amendments	Finalised	350
DARWIN BUSINESS PARK-GENERAL	Fee for tripartite agreements with Inpex and Challenger	Finalised	1,140
Lot 6126 Landbridge Investigation	Legal fees Landbridge sales contract	Finalised	24,527
TRANSPORT INDUSTRY PRECINT / TRUCK CENTRAL	Legal fees for preparing and finalising fuel deed	Finalised	33,973
MIDDLE ARM-GENERAL	Legal fees reviewing document for Easement for Gas Pipeline-EII	Finalised	1,870
TIWI ISLAND DEVELOPMENT	Legal fees Tiwi Development Framework agreement draft	Ongoing	12,860
MANAGEMENT COSTS FOR COMMON USER AND BARGE RAMP	Legal Fees Insurance issues - Detailed proposals	Finalised	5,019
KILGARIFF STAGE 1A - 1B	Legal Fees for settlements Stage 1A	Ongoing	4,740
		Total	<b>93,699</b>



c) Amount paid to each firm

<b>Private Legal Firm</b>	<b>Amount Paid</b>
Squire Patton Boggs	33,973
JKW Law Practice	27,190
Minter Ellison	24,527
Karen Christopher	5,369
Angela Copland conveyancing	2,640
<b>Total</b>	<b>93,699</b>

## **PROCUREMENT / CONSULTANCIES**

27.

- a) The Land Development Corporation regularly engages a wide range of consultants to deliver services for its residential and industrial projects in the Northern Territory.
- b) The cost of consultancy for the period beginning 1 September 2016 to 31 March 2017 is \$993,527.29
- c) A list of the person or entity engaged is provided overleaf:

<b>Person or Entity Engaged</b>	<b>Amount</b>
Aecom services pty ltd	\$ 183,826.20
AGA Consulting Engineers Pty Ltd	\$ 9,570.00
Aquenta Consulting Pty Ltd	\$ 11,290.00
Aurecon Australia Pty Ltd	\$ 139,426.90
BTO pty ltd	\$ 72,252.60
CT alliance	\$ 3,900.00
Cardno (nt) Pty Ltd	\$ 143,916.67
CDM Smith Australia Pty Ltd	\$ 13,686.36
Charles Darwin University	\$ 6,968.18
Coffey Information Pty Ltd	\$ 1,425.42
Douglas Partners Pty Ltd	\$ 3,258.66
Earl James & Associates	\$ 3,000.00
EASA inc	\$ 545.12
FYFE Pty Ltd	\$ 3,779.00
GHD Pty Ltd	\$ 43,607.00
Hames Sharley NT Pty Ltd	\$ 136,467.50
Herron Todd White	\$ 5,000.00
Hiqa Geotechnical	\$ 30,137.02
Hoogerwerf-Maritime Pty Ltd	\$ 562.50
Integrate Valuation Services	\$ 3,000.00
Jacobs Group (australia) Pty Ltd	\$ 41,475.27
Lintin Geotechnical Pty Ltd	\$ 22,775.81
O'Neill Nominees Pty Ltd	\$ 27,400.00
Quanxi Pty Ltd t/a michels warren mu	\$ 125.00
Rider Levett Bucknall NT pty ltd	\$ 750.00
Tonkin Consulting Pty Ltd	\$ 46,494.54
Turner & Townsend Thinc Pty Ltd	\$ 38,887.54
<b>Total</b>	<b>\$ 993,527.29</b>

- d) The Corporation has engaged 27 consultants where 26 have their principal place of business in the Territory and 1 is located interstate.
- e) Nil.
- f) N/A.
- g) All consultants engaged were procured in accordance with Northern Territory Government procurement guide lines.

28. Nil.

29. A whole-of-government response to this question will be provided by the Minister for Trade, Business and Innovation.

30. A whole-of-government response to this question will be provided by the Minister for Trade, Business and Innovation.

31. Two.

32. Zero.

33. N/A.

34.

Land Development Corporation Corporate Credit Cards	Position Title	Levels of staff for the purchase of goods and/or services
Dani Lewis	Corporate Services Assistant	AO2
Paul Schneider	Project Director	E01C

## FOCUS GROUPS / POLLING / SURVEYS

35. Nil.

36. Nil.

## COMMUNICATIONS AND MARKETING

37. The total expenditure on advertising and communications during the reporting period is \$61,107.

### Communications Expenditure

1. Postage
  - a) To disperse communication material
  - b) N/A
  - c) \$592
  - d) N/A
2. Telecommunications

- a) Phone lines, mobile charges
- b) N/A
- c) \$14 856
- d) N/A Government Tender

### Marketing Expenditure

1. ICN Directory Advertising
  - a) Listing with the Chamber of Commerce, industry promotions
  - b) ICN Magazine/Journal Directory
  - c) \$164
  - d) N/A
2. Dash Media
  - a) Website design and maintenance
  - b) Land Development Corporation Website
  - c) \$1068
  - d) Yes (quotations sought)
3. First Class (NT) Pty Ltd
  - a) Design of brochures and booklets to promote the LDC
  - b) Used for conferences and events, financial reporting, business meetings and general branding
  - c) \$3675
  - d) Yes (quotations sought)
4. First Class (NT) Pty Ltd
  - a) Design of brochures and booklets to promote the Marine Industry Park
  - b) Used for conferences and events
  - c) \$1940
  - d) Yes (quotations sought)
5. Associated Advertising & Promotions
  - a) Graphic Design work for brochures relating to the promotion of Tiwi Islands Project
  - b) Used for conferences, events and business meetings
  - c) \$2115
  - d) Yes (quotations sought)
6. Studio B Designs
  - a) Re-branding design work for Kilgariff Project
  - b) Used for signage, print materials, forms, site plans and website/social media
  - c) \$3125

- d) Yes (quotations sought)
7. Colemans Printing
- a) Printing of brochures and print advertising material for the Kilgariff Estate Project
  - b) Used to promote the Estate to potential buyers in Alice Springs
  - c) \$1050
  - d) No, limited printing facilities in Alice Springs
8. LJ Hooker
- a) Marketing consultations and partnership
  - b) Promoting sales in Kilgariff Estate through LJ Hooker website and signage
  - c) \$7000
  - d) Yes, Tendered
9. KIK FM
- a) Video production
  - b) Branding of Land Development Corporation to be displayed at conferences
  - c) \$500
  - d) Yes (quotations sought)
10. KIK FM
- a) Video Production
  - b) Promoting the opening of the Multi – User Barge Ramp
  - c) \$500
  - d) Yes (quotations sought)
11. Associated Advertising & Promotions
- a) Graphic Design
  - b) Email Banners to promote the LDC
  - c) \$450
  - d) Yes (quotations sought)
12. Studio B Designs
- a) Graphic Design
  - b) Consultation on design for Kilgariff Estate Project
  - c) \$1325
  - d) Yes (quotations sought)
13. First Class (NT) Pty Ltd
- a) Graphic Design
  - b) Consultation on design for Tiwi Islands Project

- c) \$910
- d) Yes (quotations sought)

14. Silva Photographic Pty Ltd

- a) Photography
- b) Professional photography for the Tiwi Islands project including aerial photos used for all promotional material for brochures and website
- c) \$7850
- d) Yes (quotations sought)

15. Studio B Designs

- a) Graphic Design
- b) Revisions of design work for Kilgariff Estate Project
- c) \$435
- d) Yes (quotations sought)

16. Fusion Exhibition & Hire Services

- a) Equipment Hire
- b) Used for a display at the Alice Springs show
- c) \$380
- d) Yes (quotations sought)

17. Express Signs

- a) Printing and Installation of signage
- b) Placed at the Darwin Business Park to advertise land for sale
- c) \$14 240
- d) Yes (quotations sought)

18. Express Signs

- a) Printing and Installation of signage
- b) Placed at 25 Champion Rd – Lot 3164 to advertise land for sale
- c) \$580
- d) Yes (quotations sought)

19. Informa Australia

- a) Exhibition Organiser
- b) Costing of a stand at NT Resources Week
- c) \$3350
- d) N/A

20. Fusion Exhibition & Hire Services

- a) Equipment Hire
- b) For use at NT Resources Week

- c) \$1360
- d) N/A

21. Associated Advertising & Promotions

- a) Graphic Design
- b) For display at NT Resources Week
- c) \$2484
- d) Yes (quotations sought)

22. Top End Sounds

- a) Sound Equipment and Hire
- b) Sound amplification supplied at the opening of the Multi-User Barge Ramp
- c) \$2875
- d) Yes (quotations sought)

23. DCIS

- a) Catering on-charge
- b) Opening of the Multi-User Barge Ramp
- c) \$26
- d) Yes (quotations sought)

24. Engrave NT Pty Ltd

- a) Engraving Services
- b) For the engraving of the plaque at the Multi-User Barge Ramp
- c) \$900
- d) Yes (quotations sought)

25. Hungry Hearts Catering

- a) Catering Services
- b) For the supply of food at the opening of the Multi-User Barge Ramp
- c) \$614
- d) Yes (quotations sought)

26. Silva Photographic Pty Ltd

- a) Photography
- b) Annual Report
- c) \$768
- d) Yes (quotations sought)

27. National Drones Franchising

- a) Drone Footage

- b) Used to promote the Common User Facility at East Arm. Photography used for sales and marketing via realcommercial.com, website and newsletter
- c) \$600
- d) Yes (quotations sought)

## TRAVEL

38. The total expenditure for travel from 1 of September 2016 to 31 March 2017 was \$17,859

### a) International Travel

Date from	Date to	Destination	Reason for Travel	Cost incurred to 31/3/17
23/10/2016	29/10/2016	Darwin; Manila; Darwin	To participate in a study tour to the Philippines to view pre-commissioning work on the Safe Live Processing Plant (SLPP) being built at Site International Group; s at Clark Freeport Zone training facility.	2,064
2/11/2016	6/11/2016	Darwin; Singapore; Shanghai; Rizhao; Qingdao; Melbourne	To participate in the Northern Territory Rizhao Joint Economic Cooperation Forum from 3-5 November	1,620
			<b>Total</b>	<b>3,684</b>

### b) Interstate Travel

Date from	Date to	Destination	Reason for Travel	Cost incurred to 31/3/17
16/08/2016	19/08/2016	Darwin; Melbourne; Darwin	Integrated Logistics Hub Event	1,283
6/11/2016	10/11/2016	Melbourne; Hobart; Melbourne; Darwin	To participate in the Government Land Organisations (GLO) Conference in Hobart 6-10 November. NOTE: Personal Rec Leave 11 November	1,488
6/11/2016	10/11/2016	Darwin; Melbourne; Hobart; Melbourne; Darwin	Government Land Organisation Conference 2016	1,969
23/11/2016	25/11/2016	Darwin; Cairns; Perth	Travel to Cairns to meet with Norship Marine and tour their facility. Travel to Perth to meet with Henderson/TAFE and tour their facility.	1,334
			<b>Total</b>	<b>6,074</b>



c) Intrastate Travel

Date from	Date to	Destination	Reason for Travel	Cost incurred to 31/3/17
7/07/2016	7/07/2016	Darwin; Bathurst Island; Darwin	Meet with Executive members of the Tiwi Land Council to advise of John Berto's resignation and the new arrangements.	1,183
1/09/2016	1/09/2016	Darwin; Bathurst Island; Darwin	Tiwi Working Group Meeting	1,003
20/09/2016	21/09/2016	Darwin; Alice Springs; Darwin	Travel to Alice Springs to meet onsite with Real Estate agents/builders to discuss house and land packages for Kilgariff.	968
27/10/2016	27/10/2016	Darwin; Bathurst Island; Darwin	Meeting with Consultants and Working Group	1,003
5/12/2016	5/12/2016	Darwin; Alice Springs; Darwin	To meet with sub consultants on the Kilgariff project and inspect site	624
6/12/2016	6/12/2016	Darwin; Alice Springs; Darwin	To meet with Sub Consultants for Kilgariff Project and Inspect Site	815
3/02/2017	3/02/2017	Darwin; Alice Springs; Darwin	Inspect Kilgariff estate & meet with Stakeholders regarding project	1,502
9/02/2017	9/02/2017	Darwin; Bathurst Island; Darwin	Discuss and finalise conditions for the PWC Solar sublease	1,003
			<b>Total</b>	<b>8,101</b>

39. The total expenditure for international travel from 1 of September 2016 to 31 March 2017 was \$3,684.

Cost Centre	Travel from date	Travel to date	Traveller	Destination	Reason for Travel	Total Travel Cost to 31/3/17
231011	23/10/2016	29/10/2016	Michael Gale	Darwin; Manila; Darwin	To participate in a study tour to the Philippines to view pre-commissioning work on the Safe Live Processing Plant (SLPP) being built at Site International Group; s at Clarks Freeport Zone training facility.	2,064
231011	2/11/2016	6/11/2016	Anthony Stubbin	Darwin; Singapore; Shanghai; Rizhao; Qingdao; Melbourne	To participate in the Northern Territory Rizhao Joint Economic Cooperation Forum from 3-5 November	1,620
					<b>Total</b>	<b>3,684</b>

40. Nil.

## HOSPITALITY / FUNCTIONS AND EVENTS

41.

1. Multi User Barge Ramp Opening
  - a) Official opening of the new Multi-User Barge Ramp Facility
  - b) 48 guests attended plus 14 Defence staff attended
  - c) One Minister attended
  - d) One Ministerial staff attended
  - e) No MLA's attended
  - f) 16 public sector employees attended
  - g) Total cost is \$6200.59
  
2. Tiwi Islands Working Group Meeting 1<sup>st</sup> September 16
  - a) Consult regarding development works on Tiwi Island
  - b) 15 guests attended
  - c) No Ministers attended
  - d) No Ministerial Staff attended

- e) No MLA's attended
  - f) 3 public sector employees attended
  - g) Total cost is \$636.36
3. Tiwi Islands Working Group Meeting 27<sup>th</sup> October 16
- a) Consult regarding development works on Tiwi Island
  - b) 15 guests attended
  - c) No Ministers attended
  - d) No Ministerial Staff attended
  - e) No MLA's attended
  - f) 2 Public sector employees attended
  - g) Total cost is \$543.62

## **GRANTS AND DONATIONS**

42. Nil.

43. Nil.

The sponsorship anticipated in the 2017-18 is an amount similar to previous financial years.

44. Nil.

## **MEDIA MONITORING SERVICES**

45. Nil.

## **INFRASTRUCTURE PROJECTS**

46. A whole-of-government response to this question will be provided by the Minister for Infrastructure, Planning and Logistics.
47. A whole-of-government response to this question will be provided by the Minister for Infrastructure, Planning and Logistics
48. A whole-of-government response to this question will be provided by the Minister for Infrastructure, Planning and Logistics.
49. A whole-of-government response to this question will be provided by the Minister for Infrastructure, Planning and Logistics.

## GOVERNMENT LEASED BUILDINGS

50.

LAND DEVELOPMENT CORPORATION	2015/16 AMOUNT	AS AT 31 March 2017 AMOUNT
<b>Power - Government Owned Building</b>		
Common User Area - East Arm	-	504.61
<b>Total</b>	<b>\$ -</b>	<b>\$ 504.61</b>
<b>Power - Government Leased Building</b>		
LDC Office - Level 2, 37 Woods Street	6,039.68	3,991.22
<b>Total</b>	<b>\$ 6,039.68</b>	<b>\$ 3,991.22</b>
<b>TOTAL POWER</b>	<b>\$ 6,039.68</b>	<b>\$ 4,495.83</b>

51. A whole-of-government response to Questions 51 and 52 will be provided by the Minister for Corporate and Information Services.

52. A whole-of-government response to Questions 51 and 52 will be provided by the Minister for Corporate and Information Services.

## FEES AND CHARGES

53. Nil.

## INTERNAL AUDITS

54. One internal audit was conducted by Land Development Corporation staff.

55.

Internal Audit/Investigation	Terms of Reference or Focus
Review of land register	Reconcile land register to ILIS database

56. Nil.

## BOARDS / ADVISORY BODIES

57. Nil.

## REVIEWS AND INQUIRIES

58. Nil.

## **WORKPLACE HEALTH AND SAFETY**

59. The Land Development Corporation had no reportable safety issues for 2016-17.

## **REGIONAL OFFICES**

60. N/A.

No. 58

**LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY****WRITTEN QUESTION**

Mr Higgins to the Minister for Children, Treasurer and the Minister for Infrastructure, Planning and Logistics and Minister responsible for agencies and Government authorities under the Administrative Arrangements Order as at 31 March 2017

**AGENCY ADMINISTRATION****ELECTION COMMITMENTS**

1. Please provide details of all Labor election commitments and policy announcements made to Territorians in the campaign leading up to the 2016 NT General Election.
2. Please also provide the costing as applied to each election commitment.

**ADMINISTRATIVE ARRANGEMENTS**

3. Please provide details on all staff movements as a result of the Administrative Arrangements Order on 12 September 2016, including:
  - a) Appointments
  - b) Transfers
  - c) Resignations
  - d) Terminations
  - e) Redundancies
4. Please advise the cost of the staff changes, broken down by standard classification.
5. How much was spent on signage, including the design of such signage, required due to the machinery of Government changes since 12 September 2016?
6. How much was spent on stationery, including the design of such stationery, required due to the machinery of Government changes since 12 September 2016?

7. How much was spent on uniforms required due to the machinery of Government changes since 12 September 2016?
8. How much was spent on logos, trademarks and branding, including the development, design and registration of logos, trademarks and branding, required due to the machinery of Government changes since 12 September 2016?
9. How much was spent on published materials, printed or digital, required due to the machinery of Government changes since 12 September 2016?
10. How much was spent on office fit-outs and/or refurbishments commissioned following the machinery of Government changes since 12 September 2016?

## **BUDGET**

11. What efficiency dividend has each Department and Agency been asked to achieve in framing the 2017/18 Budget? When was this direction given and what specific instructions were provided to achieve this result?
12. What instructions have been given to Departments and Agencies to address the reduction in GST payments to the Northern Territory?

## **STAFFING**

13. Please provide details for the following staffing questions as at 1 September 2016 and 31 March 2017:
  - a) How many staff were employed in the following categories:
    - i. Full time equivalent
    - ii. Permanent part time contract
    - iii. Contract
  - b) Please advise the number of staff identified Aboriginal and Torres Strait Islander in terms of FTE and as a percentage of the Agency total employment (all classifications).
  - c) Please advise the number of frontline staff as FTE and as a percentage of the Agency total employment (all classifications).
14. What is the variance in FTE from 30 June 2016 to 31 March 2017?

15. Please advise, in each category:
- a) The total number of staff on contracts (by executive and temporary employment contracts) as at 30 June 2016 and as at 31 March 2017
  - b) By position, the levels at which staff are employed on executive or temporary employment contracts as at 30 June 2016 and as at 31 March 2017
  - c) By position, when each current contract is due to be renewed
16. For the full financial year ending 30 June 2016 and for the period 1 September through 31 March 2017, how many staff:
- a) Resigned
  - b) Were demoted as a result of job evaluation or re-evaluation
  - c) Were made redundant
  - d) Were terminated
17. How many staff were unattached or categorized as redeployees for the full financial year ending 30 June 2016 and for the period beginning 1 September 2016 and ending 31 March 2017?
18. How many staff were categorized as supernumerary for the full financial year ending 30 June 2016 and for the period beginning 1 September 2016 and ending 31 March 2017?
19. How many staff have been engaged through employment agency arrangements, for what purpose, for what duration and at what cost for the full financial year ending 30 June 2016 and for the period beginning 1 September 2016 and ending 31 March 2017?
20. How many locums have been employed, for what purpose, what duration and at what cost for the full financial year ending 30 June 2016 and for the period beginning 1 September 2016 and ending 31 March 2017?
21. How many positions had Special Measures applied when advertised during the period beginning 1 September 2016 and ending 31 March 2017?
22. How many positions that had Special Measures applied, as referred to in question 21 above, had to be re-advertised due to the initial process not securing suitable candidates?



23. Please advise the number of staff who identify as Aboriginal and Torres Strait Islander as at 1 September 2016 and the increase in staff who identify as Aboriginal and Torres Strait Islander since 1 September 2016.

24. How many grievances have arisen as a direct result of the Special Measures program since 1 September 2016. Of these, how many remain unresolved?

## **OUTSOURCING**

25. For the period beginning 1 September 2016 and ending 31 March 2017, detail any decision(s) to outsource, contract out or privatise functions that have traditionally been carried out by the Agency. Is consideration being given to outsource, contract-out or privatise in financial year 2017/18? If so, provide details.

## **LEGAL EXPENSES**

26. What has been the expenditure on legal advice or related expenses for the financial year 2016/17? Provide details on:

- a) the matter(s) (designate which ones are finalised and which ones are ongoing)
- b) The amount paid by matter
- c) The amount paid to each outside legal firm or barrister engaged

## **PROCUREMENT / CONSULTANCIES**

27. For the period beginning 1 September 2016 and ending 31 March 2017, please detail expenditure on each report and consultancy (excluding annual reports) that has been obtained from outside the NTPS. For each report/consultancy detail:

- a) Purpose
- b) Cost
- c) Person or entity engaged
- d) Whether the person or entity has their principal place of business in the Northern Territory or elsewhere (if elsewhere, please provide the address of the principal place of business of the person or entity)
- e) Whether a report has been tabled in the Legislative Assembly as a result of the report or consultancy
- f) Outcomes or key performance indicators for the report or consultancy

- g) Whether tenders or expressions of interest were invited prior to work on the report or consultancy being undertaken
28. Please detail expenditure paid, or expected to be paid, to Hawker Britton and/or associated entities for the financial year 2016/17, up to and including 31 March 2017. Outline the tasks performed.
29. How many contracts and tenders have been awarded to business entities with their principal place of business in the Northern Territory so far, and what works have been undertaken?
30. How many contracts have been awarded to business entities with a principal place of business outside the Northern Territory for the financial year 2016/2017, up to and including 31 March 2017? Detail the work being undertaken by each business entity and the selection criteria for the successful business entity on the applicable contract or tender.
31. For Tier 3, Tier 4 and Tier 5 procurement activities, how many public quotations were undertaken during the period of time beginning 1 September 2016 and ending 31 March 2017?
32. For Tier 3, Tier 4 and Tier 5 procurement activities, how many contracts or tenders were awarded without undertaking a public quotation process during the period of time beginning 1 September 2016 and ending 31 March 2017?
33. For each instance identified above in question 32, where a public quotation process was not undertaken, including for Certificates of Exemption:
- a) What is the description of the goods and services contracted?
  - b) What is the value of the goods and services contracted?
  - c) What was the reason for not using the public quotation process or for requiring a Certificate of Exemption?
  - d) Who recommended the course of action in c) above?
  - e) Who approved the course of action in c) above?
34. Please advise the total number of NTG Corporate Credit Cards within the Agency, including the position titles and levels of the staff holding the corporate credit cards for the purchase of goods and/or services as at 31 March 2017.

## **FOCUS GROUPS / POLLING / SURVEYS**

35. Please detail expenditure during the period of time beginning 1 September 2016 and ending 31 March 2017 on opinion polls and focus groups, including costs and entities that conducted the work.
36. Please provide copies of the surveys identified in question 35 above and detail all surveys undertaken, their form, the cost and what inducements were provided to incentivise participation during the period of time beginning 1 September 2016 and ending 31 March 2017.

## **COMMUNICATIONS AND MARKETING**

37. Please detail expenditure on advertising and communications during the period of time beginning 1 September 2016 and ending 31 March 2017.

For each advertisement for which an expense was incurred:

- a) What was the purpose / description of the advertisement?
- b) Who was the advertisement placed with, i.e. media outlet, newspaper, television station or similar?
- c) What was the total production cost, including, but not limited to, design, commissions, placement costs?
- d) Were tenders or expressions of interest called? If not, why not?

## **TRAVEL**

*Note: A separate question is being sent to the Department of the Chief Minister.*

38. Please provide the total expenditure and itemised details of travel, including, but not limited to travel-related costs such as accommodation, travel allowance, entertainment, car rental, meals and incidentals, in each Agency and authority for the period of time beginning 1 September 2016 and ending 31 March 2017 broken down to:
- a) International travel
  - b) Interstate travel
  - c) Intrastate travel
39. In the case of international travel identified in response to question 38 above, please provide the purpose, itinerary, persons and costs involved in each trip.

40. Please provide itemised details and itemisation of costs of all travel undertaken by the Minister that was paid for by the Agency or authority, including travel on charters during the period of time beginning 1 September 2016 and ending 31 March 2017.

## **HOSPITALITY / FUNCTIONS AND EVENTS**

*Note: A separate question is being sent to the Department of the Chief Minister.*

41. Please provide full details of all public service hospitality provided since 1 September 2016.

In relation to each occasion on which official hospitality was undertaken:

- a) What was the purpose of the hospitality?
- b) How many guests attended?
- c) How many Ministers attended?
- d) How many Ministerial staff attended?
- e) How many MLAs attended?
- f) How many Public Sector employees attended?
- g) What was the total cost incurred?

## **GRANTS AND DONATIONS**

42. Please detail expenditure on grants and donations paid by your Agency (including the recipient of each grant) during the period of time beginning 1 September 2016 and ending 31 March 2017.
43. Please detail the funds utilised to distribute awards and sponsorships in the period of time beginning 1 September 2016 and ending 31 March 2017. Indicate which awards and scholarships were managed by Regional Offices. What is anticipated for the 2017/18 financial year?
44. Please detail the amounts paid on grants to non-Government organisations for the the period of time beginning 1 September 2016 and ending 31 March 2017, including to which organisation and the services to be provided?

## **MEDIA MONITORING SERVICES**

45. Provide expenditure details on media monitoring services for the period of time beginning 1 September 2016 and ending 31 March 2017 (including entities engaged and who utilises the service).

## **INFRASTRUCTURE PROJECTS**

46. What are the details, by project, of re-voted capital works in all Department and Government Authorities since 1 September 2016?
47. Please provide details of all projects that have been cancelled or postponed under the Government's infrastructure re-prioritisation plan.
48. Please provide details of newly committed projects since 1 September 2016.
49. Please provide details of contracts awarded to interstate firms, for what purpose, the cost and why a Territory firm was not chosen.

## **GOVERNMENT LEASED BUILDINGS**

50. What is the total annual power bill of each Government building owned/leased/used by each Department for the financial year 2015/16 and as at 31 March 2017?
51. What is the total annual leased space of each Government building used by each Agency/authority and at what cost for the period of time beginning 1 September 2016 and ending 31 March 2017?
52. How much Government owned or leased premises or office space is currently under-utilised (at less than 100 per cent occupied) or vacant?

## **FEES AND CHARGES**

53. Please detail the statutory or legislative fees and charges levied by your Agency/authority, the revenue raised in the 2016/17 financial year and whether any of these fees and charges was increased following the passage of the 2016/17 financial year budget.

## **INTERNAL AUDITS**

54. How many internal audits and financial investigations were conducted in the 2016/17 financial year?
55. What were the terms of reference or focus for each investigation?
56. Please provide detail of any fraud, anomalies, breaches of financial legislation or Northern Territory Government policy and procedures exposed by the audits and financial investigations.

## **BOARDS / ADVISORY BODIES**

57. Please detail all boards and advisory bodies in your Agency in 2016/17, also providing the following information:
- a) The Terms of Reference
  - b) The current members and when they were appointed
  - c) The total remuneration paid to each Board member during the 2016/17 financial year
  - d) The itemised total cost incurred by the Board during the 2016/17 financial year
  - e) The number of times the Board met during the 2016/17 financial year

## **REVIEWS AND INQUIRIES**

58. Details of all reviews and inquiries completed or commenced during the 2016/17 financial year, also providing the following information:
- a) The Terms of Reference
  - b) The criteria for selection of all panel members
  - c) The composition, qualifications and state or territory of residence of the persons undertaking the review/inquiry
  - d) The cost of the review/inquiry
  - e) How the information was/is accumulated to contribute to the review/inquiry
  - f) If completed, when, the outcome and whether the report has been tabled in the Legislative Assembly
  - g) If not completed when this is expected

## **WORKPLACE HEALTH AND SAFETY**

59. Please provide the number, nature and cost of reportable safety issues for 2016/17.

## **REGIONAL OFFICES**

60. Please detail expenditure on staff located in regional offices across the Territory. Include the number of staff, their functions and outcomes achieved in the 2016/17 financial year. What are the locations for which they are responsible?

## ANSWERS – NORTHERN TERRITORY TREASURY CORPORATION

- 1-2. A whole-of-government response to Questions 1 and 2 will be provided by the Chief Minister.
3. A whole-of-government response to Question 3 will be provided by the Minister for Public Employment.
4. A whole-of-government response to Question 4 will be provided by the Chief Minister.
- 5-10. Nil – Not Applicable.
- 11-12. Northern Territory Treasury Corporation as a Government Business Division is exempt from agency efficiency dividends.

There have been no specific instructions for agencies to address the reduction in GST.

13. Question 13 a):

1 September 2016 (Pay 4) (i) 7 FTE (ii) 0.4 FTE (iii) 1 ECO

31 March 2017 (Pay 19) (i) 7 FTE (ii) 0.4 FTE (iii) 1 ECO

A whole-of-government response to Question 13 (b) and (c) will be provided by the Minister for Public Employment.

14. A whole-of-government response to Question 14 will be provided by the Minister for Public Employment.

15. Question 15 (b):

30 June 2016 (i) 0.4 FTE (ii) 1 ECO

31 March 2017 (i) 0.4 FTE (ii) 1 ECO

A whole-of-government response to Questions 15(a) and (c) will be provided by the Minister for Public Employment.

16. a) Resigned:

Full year ending 30 June 2016 Nil

Period 1 September 2016 – 31 March 2017 Nil

b) Were demoted as a result of job evaluation or re-evaluation Nil

c) Were made redundant Nil

d) Were terminated Nil

17. Nil

18. Nil
19. Nil
20. Nil - Not Applicable
- 21-24. A whole-of-government response to Questions 21 to 24 will be provided by the Minister for Public Employment.
25. Nil
26. Nil
27.
  - a) Updates to the Compliance Self-Assessment (CSA) database
  - b) \$556.13
  - c) Peter Bendel
  - d) Darwin
  - e) No
  - f) N/A
  - g) No – not required
28. Nil
- 29-30. A whole-of-government response to Question 29 and 30 will be provided by the Minister for Trade, Business and Innovation.
31. 1 Tier 3 quotation undertaken – Internal Audit Services
32. Nil
33. N/A
34. 1 credit card, held by Finance Officer at AO4 level
- 35-36. Nil
37.
  - a) Promotion of Northern Territory Treasury Corporation/Northern Territory Government in 2017 High-Grade Issuer Yearbook
  - b) KangaNews
  - c) \$3,030.50
  - d) No – select marketing high-grade issuers (such as NTTC) to investors and subscription holders in Australian financial markets
- 38.



Date From	Date To	Destination	Reason for Travel	Costs Incurred by agency to 31 March 2017
8 March 2017	12 March 2017	Sydney	CFA CFO forum	\$1,278
19 March 2017	21 March 2017	Sydney	KangaNews	\$865

39. No International travel undertaken.
40. Nil
41. No hospitality provided by Northern Territory Treasury Corporation.
- 42-44. Nil
45. Nil
- 46-49. Nil
50. Nil – power costs are included in lease arrangements with DTF.
- 51-52. A whole-of-government response to Questions 51 to 52 will be provided by the Minister for Corporate and Information Services.
53. Nil - Not Applicable.
- 54-55.

Internal Audits/Investigations	Terms of Reference or Focus
Internal Audit	Review Financial Statements as at 30/6/16
External Audit	Audit Financial Statements as at 30/6/16
Internal Audit	CSA Review 1/4/16 – 30/9/16

56. Nil - None to report.
57. The Northern Territory Treasury Corporation has one Board/Advisory Body – the Northern Territory Treasury Corporation Advisory Board.

***Northern Territory Treasury Corporation Advisory Board***

Terms of reference:

Review and monitor the performance of Northern Territory Treasury Corporation, its business risks and performance in relation to its objectives. The Advisory Board also provides guidance on policy, analysis of economic conditions and advice on aligning borrowings and investing intentions with interest rate expectations.

Northern Territory Treasury Corporation Board Members:

- Craig Graham (appointed April 2017);
- David Braines-Mead (appointed August 2007);
- Richard Ryan (appointed October 1994);
- John Montague (appointed September 2014); and
- Tony Cole (resigned November 2016).

The total cost incurred by the Northern Territory Treasury Corporation Board during the 2016-17 financial year is \$48 662.43.

The Advisory Board has met twice so far in 2016-17 and is scheduled to next meet on 5 June 2017

- 58. Nil
- 59. Nil
- 60. Nil