



**LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY**

**13<sup>th</sup> Assembly**

**ESTIMATES COMMITTEE**

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**SCHEDULE FOR CONSIDERATION OF OUTPUTS**

**Monday 19 June – Wednesday 21 June 2017**

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**As at 30 May 2017**

# Hon. Nicole Manison MLA

Monday, 19 June 2017

8.00 am to 2.00 pm

Treasurer  
Minister for Infrastructure, Planning and Logistics  
Minister for Children

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2016-17 Estimate \$000	2017-18 Budget \$000	
Treasurer	Treasury and Finance	<b>1.0</b>	<b>Financial Management (p.67)</b>	<b>5 457</b>	<b>5 273</b>	
		1.1	Financial Management	5 457	5 273	
		<b>2.0</b>	<b>Economic (p.67)</b>	<b>122 525</b>	<b>123 394</b>	
		2.1	Economic Services	10 882	8 836	
		2.2	Payments on Behalf of Government	111 643	114 558	
		<b>3.0</b>	<b>Territory Revenue (p.67)</b>	<b>17 424</b>	<b>16 865</b>	
		3.1	Territory Revenue	6 924	6 365	
		3.2	Tax-Related Subsidies	10 500	10 500	
		<b>4.0</b>	<b>Superannuation (p.67)</b>	<b>2 905</b>	<b>2 693</b>	
		4.1	Superannuation	2 905	2 693	
		<b>5.0</b>	<b>Economic Regulation (p.67)</b>	<b>1 496</b>	<b>1 449</b>	
		5.1	Utilities Commission	1 496	1 449	
	<b>6.0</b>	<b>Corporate and Governance (p.67)</b>	<b>5 042</b>	<b>5 334</b>		
	6.1	Corporate and Governance	4 673	4 965		
	6.2	Shared Services Provided	369	369		
		Central Holding Authority	<b>7.0</b>	<b>Central Holding Authority (p.77)</b>		
				<b>Income</b>	<b>5 268 714</b>	<b>4 984 929</b>
				Taxation Revenue	712 279	689 422
				<b>Commonwealth Revenue</b>		
				GST revenue	3 183 000	2 909 000
				Specific purpose payments	376 491	374 174
				National partnership agreements	538 277	565 803
				Current grants	32 283	2 614
				Capital grants	16 076	15 268
				Fees from regulatory services	31 030	28 411
				Interest revenue	101 927	63 838
				Royalties, rents and dividends	226 761	286 179
				Superannuation contributions	32 842	32 686
				Other revenue	17 748	17 534
					<b>Expenses</b>	<b>4 669 682</b>
			Long service leave expense	49 250	44 155	
			Superannuation expense	-7 229	- 6 296	
			Other salary expenses	6 083	5 633	
		Administrative expenses	835	835		
		Interest expense	133 913	148 145		
		Appropriation expenses	4 486 830	4 650 534		
	NT Treasury Corporation	<b>8.0</b>	<b>Northern Territory Treasury Corporation (p.81)</b>			
			<b>Income</b>	<b>214 390</b>	<b>231 876</b>	
			Government Loans and Investments	214 390	231 876	
			<b>Expenses</b>	<b>200 022</b>	<b>212 383</b>	
			Government Loans and Investments	200 022	212 383	

Outputs in blue are the responsibility of the Minister but in another Minister's agency.

Outputs in red are in the Minister's agency but the responsibility of another Minister.

Infrastructure, Planning and Logistics	Infrastructure, Planning and Logistics	<b>9.0</b>	<b>Infrastructure Investment Program, Support and Delivery (p.87)</b>	<b>45 572</b>	<b>30 465</b>
		9.1	Infrastructure Investment Delivery	22 543	22 239
		9.2	Program Support	4 401	5 029
		9.3	Asset Management	18 628	3 197
		<b>10.0</b>	<b>Lands and Planning (p.87)</b>	<b>56 079</b>	<b>50 228</b>
		10.1	Land Development	9 995	3 656
		10.2	Development Assessment Services	3 906	3 507
		10.3	Crown Land Estate	24 349	24 866
		10.4	Aboriginal Land	1 317	1 484
		10.5	Lands Planning	2 727	3 276
		10.6	Building Advisory Services	3 921	3 947
		10.7	Land Information	9 864	9 492
		<b>11.0</b>	<b>Logistics, Infrastructure and Services (p.87)</b>	<b>266 355</b>	<b>268 544</b>
		11.1	Passenger Transport	59 353	58 340
		11.2	Registration and Licensing	12 346	11 939
		11.3	Road Safety and Compliance	11 015	10 932
	11.4	Transport Planning and Delivery	167 178	171 038	
	11.5	Transport Assets	16 463	16 295	
	<b>12.0</b>	<b>Strategy, Policy and Legislation (p. 87)</b>	<b>3 308</b>	<b>2 976</b>	
	12.1	Strategy, Policy and Legislation	3 308	2 976	
	<b>13.0</b>	<b>Statutory Bodies (p.87)</b>	<b>522</b>	<b>391</b>	
	13.1	NT Planning Commission	522	391	
	<b>14.0</b>	<b>Corporate and Governance (p.87)</b>	<b>19 705</b>	<b>16 531</b>	
14.1	Corporate and Governance	19 705	16 531		
	Land Development Corporation	<b>15.0</b>	<b>Land Development Corporation (p.101)</b>		
			<b>Income</b>	<b>40 116</b>	<b>22 936</b>
			Residential Development	12 035	6 881
			Industrial Development	28 081	16 055
			<b>Expenses</b>	<b>33 693</b>	<b>18 263</b>
			Residential Development	10 108	5 479
		Industrial Development	23 585	12 784	
Children	<a href="#">Chief Minister</a>				

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# Hon. Michael Gunner MLA

Monday, 19 June 2017

2.00 pm to 7.00 pm

Chief Minister  
Minister for Aboriginal Affairs  
Minister for Police, Fire and Emergency Services  
Minister for Trade, Business and Innovation  
Minister for Northern Australia

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2016-17 Estimate \$000	2017-18 Budget \$000	
Chief Minister	Auditor- General's Office	<b>1.0</b>	<b>Audits and Reviews</b> (p.11)	<b>4 205</b>	<b>4 178</b>	
		1.1	Audits and Reviews	4 205	4 178	
		<b>2.0</b>	<b>Corporate and Governance</b> (p.11)	<b>680</b>	<b>632</b>	
		2.1	Corporate and Governance	680	632	
	N T Electoral Commission	<b>3.0</b>	<b>Electoral Services</b> (p.17)	<b>5 338</b>	<b>2 310</b>	
		3.1	Electoral Services <sup>1</sup>	5 338	2 310	
		<b>4.0</b>	<b>Corporate and Governance</b> (p.17)	<b>180</b>	<b>180</b>	
		4.1	Corporate and Governance	180	180	
	Ombudsman's Office	<b>5.0</b>	<b>Ombudsman's Office</b> (p.23)	<b>2 060</b>	<b>2 048</b>	
		5.1	Ombudsman Operations	2 060	2 048	
		<b>6.0</b>	<b>Corporate and Governance</b> (p.23)	<b>280</b>	<b>276</b>	
		6.1	Corporate and Governance	280	276	
	Chief Minister Aboriginal Affairs	Chief Minister	<b>7.0</b>	<b>Advice and Coordination</b> (p.29)	<b>35 524</b>	<b>57 798</b>
			7.1	Strategic Policy Coordination and Engagement	16 336	43 503
7.2			Regional Coordination and Aboriginal Affairs	19 188	14 295	
<b>8.0</b>			<b>Government Business Support</b> (p.29)	<b>25 691</b>	<b>25 357</b>	
8.1			Support to Ministers and Leader of the Opposition	17 991	17 703	
8.2			Support to the Administrator	2 747	2 699	
8.3			Government Services	4 953	4 955	
<b>9.0</b>			<b>Corporate and Governance</b> (p.29)	<b>8 437</b>	<b>8 007</b>	
9.1			Corporate and Governance	8 017	7 587	
9.2			Shared Services Provided	420	420	
Speaker	Legislative Assembly	<b>10.0</b>	<b>Parliamentary Services</b> (p.39)	<b>30 974</b>	<b>30 291</b>	
		10.1	Assembly Services	3 652	3 641	
		10.2	Members and Client Services	17 256	16 425	
		10.3	Building Management Services	10 066	10 225	
		<b>11.0</b>	<b>Corporate and Governance</b> (p.39)	<b>1 454</b>	<b>1 453</b>	
		11.1	Corporate and Governance	1 454	1 453	
Police, Fire and Emergency Services	NT Police, Fire and Emergency Services	<b>12.0</b>	<b>Community Safety and Crime Prevention</b> <sup>2</sup> (p.47)	<b>112 564</b>	<b>115 489</b>	

<sup>1</sup> Chief Minister is responsible for NT Electoral Commission responsibilities under the *Electoral Act* and Minister for Housing and Community Development is responsible for NT Electoral Commission responsibilities under Chapter 8 of the *Local Government Act*. The Electoral Commissioner has asked that any questions for him regarding Local Government be asked under this output, and the Committee has agreed to the Electoral Commissioner not appearing before the Committee with the Minister for Housing and Community Development.

<sup>2</sup> Minister for Territory Families has overall responsibility for Youth Justice under the *Youth Justice Act*, however Minister for Police, Fire and Emergency Services is responsible for Part 3 of the Act relating to the Diversion of Youth.

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2016-17 Estimate \$000	2017-18 Budget \$000		
Police, Fire and Emergency Services	NT Police, Fire and Emergency Services	12.1	Community Safety and Crime Prevention	112 564	115 489		
		<b>13.0</b>	<b>General Policing, Crime Detection, Investigation and Prosecution (p.47)</b>	<b>204 983</b>	<b>210 309</b>		
		13.1	Response Services	67 092	68 835		
		13.2	Investigations	91 567	93 946		
		13.3	Services to the Judicial Process	46 324	47 528		
		<b>14.0</b>	<b>Road Safety Services (p.47)</b>	<b>28 863</b>	<b>29 627</b>		
		14.1	Road Safety Services	28 863	29 627		
		<b>15.0</b>	<b>Fire Prevention and Response Management (p.47)</b>	<b>38 777</b>	<b>39 383</b>		
		15.1	Fire Prevention and Response Management	38 777	39 383		
		<b>16.0</b>	<b>Emergency Services (p.47)</b>	<b>6 867</b>	<b>6 683</b>		
		16.1	Emergency Services	6 867	6 683		
		<b>17.0</b>	<b>Corporate and Governance (p.47)</b>	<b>16 400</b>	<b>16 738</b>		
		17.1	Corporate and Governance	16 400	16 738		
		Trade, Business and Innovation Northern Australia	Trade, Business and Innovation	<b>18.0</b>	<b>Business and Industry Development and Support (p.57)</b>	<b>69 320</b>	<b>109 265</b>
				18.1	Business and Innovation NT	44 130	70 558
				18.2	Strategic Policy	1 350	1 616
18.3	Procurement NT			3 645	3 923		
18.4	Northern Australia Development and Trade			12 244	13 821		
18.5	Strategic Infrastructure and Projects			7 951	19 347		
18.6	Chief Scientist			-	-		
<b>19.0</b>	<b>Employment and Skilling (p.57)</b>			<b>106 643</b>	<b>100 943</b>		
19.1	Employment and Skilling NT			106 643	100 943		
<b>20.0</b>	<b>Corporate and Governance (p.57)</b>			<b>5 974</b>	<b>5 960</b>		
20.1	Corporate and Governance			5 974	5 960		

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# Hon. Natasha Fyles MLA

Tuesday, 20 June 2017

8.00am to 12.00 pm

Attorney-General and Minister for Justice  
Minister for Health

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2016-17 Estimate \$000	2017-18 Budget \$000
Attorney-General and Justice	Attorney-General and Justice	<b>1.0</b>	<b>Legal Services</b> (p.107)	<b>37 733</b>	<b>37 677</b>
		1.1	Solicitor for the Northern Territory	11 479	11 477
		1.2	Legal Policy	19 218	18 659
		1.3	Crime Victims Services Unit	5 952	6 298
		1.4	Criminal Justice Research and Statistics	1 084	1 243
		<b>2.0</b>	<b>Correctional Services<sup>3</sup></b> (p.107)	<b>210 633</b>	<b>208 955</b>
		2.1	Custodial Services	186 511	182 794
		2.2	Community Corrections	23 361	25 398
		2.3	Parole Board	761	763
		<b>3.0</b>	<b>Court and Tribunal Support Services</b> (p.107)	<b>46 406</b>	<b>47 614</b>
		3.1	Higher Courts	12 026	11 742
		3.2	Lower Courts and Tribunals	26 219	28 082
		3.3	Fines Recovery Unit	2 995	3 007
		3.4	Integrated Justice Information System	5 166	4 783
		<b>4.0</b>	<b>Director of Public Prosecutions</b> (p.107)	<b>12 744</b>	<b>12 697</b>
		4.1	Director of Public Prosecutions	12 744	12 697
		<b>5.0</b>	<b>Independent Offices</b> (p.107)	<b>13 774</b>	<b>13 615</b>
		5.1	Consumer Affairs	2 425	2 675
		5.2	Anti-Discrimination Commission	1 590	1 540
		5.3	Information and Public Interest Disclosures Commission	1 130	1 129
		5.4	Registrar-General	2 624	2 246
5.5	Public Trustee	1 015	1 012		
		<b>5.6</b>	<b>Health and Community Services Complaints Commission</b>	<b>1 197</b>	<b>1 194</b>
		5.7	Children's Commissioner <sup>4</sup>	1 434	1 429
		5.8	Office of Parliamentary Counsel	2 359	2 390
		<b>6.0</b>	<b>Regulatory Services</b> (p.107)	<b>51 305</b>	<b>52 059</b>
		6.1	Licensing NT	42 548	43 285
		6.2	NT Worksafe	8 757	8 774
		<b>7.0</b>	<b>Corporate and Governance</b> (p.107)	<b>11 823</b>	<b>12 696</b>
		7.1	Corporate and Governance	11 823	12 696
		<b>8.0</b>	<b>Territory-Wide Services</b> (p.119)	<b>12 650</b>	<b>10 723</b>
		8.1	Territory-Wide Services	12 650	10 723
		<b>9.0</b>	<b>Disease Prevention and Health Protection</b> (p.119)	<b>19 063</b>	<b>15 722</b>
		9.1	Environmental Health	3 592	3 319
		9.2	Disease Control	15 471	12 403

<sup>3</sup> Minister for Territory Families has overall responsibility for Youth Justice under the *Youth Justice Act*, however the Attorney-General and Minister for Justice is responsible for Part 4 of the Act relating to the Youth Justice Court.

<sup>4</sup> Minister for Territory Families has overall responsibility for the Care and Protection of Children under the *Care and Protection of Children Act*; however the Attorney-General and Minister for Justice is responsible for Part 3.3 of the Act relating to the Prevention of Child Deaths.

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2016-17 Estimate \$000	2017-18 Budget \$000	
Health	Health	<b>10.0</b>	<b>Community Treatment and Extended Care (p.119)</b>	<b>140 709</b>	<b>138 849</b>	
		10.1	Alcohol and Other Drugs	38 340	37 318	
		10.2	Disability Services	95 539	92 059	
		10.3	Mental Health	8 830	9 472	
		<b>11.0</b>	<b>National Critical Care and Trauma Response (p.119)</b>	<b>10 957</b>	<b>16 019</b>	
		11.1	National Critical Care and Trauma Response	10 957	16 019	
		<b>12.0</b>	<b>Office of the Public Guardian (p.119)</b>	<b>4 608</b>	<b>4 364</b>	
		12.1	Office of the Public Guardian	4 608	4 364	
		<b>13.0</b>	<b>Health Services (p.119)</b>	<b>1 160 649</b>	<b>1 167 839</b>	
		13.1	Top End and Central Australia Health Services	1 160 649	1 167 839	
	<b>14.0</b>	<b>Corporate and Governance (p.119)</b>	<b>102 645</b>	<b>96 310</b>		
	14.1	Corporate and Governance	56 995	49 446		
	14.2	Shared Services Provided	45 650	46 864		
	Health	Top End Health Service	<b>15.0</b>	<b>Top End Hospitals (p.131)</b>	<b>582 898</b>	<b>584 423</b>
				Top End Hospitals	582 898	584 423
				<b>Community Treatment and Extended Care (p.131)</b>	<b>48 332</b>	<b>44 596</b>
				Mental Health	30 217	30 536
				Aged Care	5 237	3 602
				Alcohol and Other Drugs	12 878	10 458
				<b>Primary Health Care (p.131)</b>	<b>125 079</b>	<b>129 910</b>
				Remote Primary Health Care	88 634	94 896
				Urban Primary Health Care	14 395	14 672
				Top End-Wide Community Services	22 050	20 342
				<b>Top End-Wide Support Services (p.175)</b>	<b>165 823</b>	<b>176 606</b>
		Top End-Wide Support Services	165 823	176 606		
	Health	Central Australia Health Service	<b>16.0</b>	<b>Central Australia Hospitals (p.141)</b>	<b>243 268</b>	<b>246 559</b>
				Central Australia Hospitals	243 268	246 559
				<b>Community Treatment and Extended Care (p.141)</b>	<b>28 132</b>	<b>26 675</b>
				Mental Health	17 586	17 839
				Aged Care	920	972
				Alcohol and Other Drugs	9 626	7 864
				<b>Primary Health Care (p.185)</b>	<b>59 806</b>	<b>63 288</b>
				Remote Primary Health Care	46 066	48 932
				Urban Primary Health Care	6 850	7 074
				Central Australia-Wide Community Services	6 890	7 282
			<b>Central Australia-Wide Support Services (p.171)</b>	<b>63 981</b>	<b>65 642</b>	
	Central Australia-Wide Support Services	63 981	65 642			
	Attorney General and Justice	<b>17.0</b>	<b>Health and Community Services Complaints Commission (p.107)</b>	<b>1 197</b>	<b>1 194</b>	

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# Hon. Kezia Purick MLA

Tuesday, 20 June 2017

12.30 pm to 1.00 pm

Speaker of the Legislative Assembly

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2016-17 Estimate \$000	2017-18 Budget \$000
Speaker	Legislative Assembly	1.0	Parliamentary Services (p.39)	30 974	30 291
		1.1	Assembly Services	3 652	3 641
		1.2	Members and Client Services	17 256	16 425
		1.3	Building Management Services	10 066	10 225
		2.0	Corporate and Governance (p.39)	1 454	1 453
		2.1	Corporate and Governance	1 454	1 453

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# Hon. Gerald McCarthy MLA

Tuesday, 20 June 2017

1.00 pm to 4.30 pm

Minister for Housing and Community Development  
Minister for Essential Services  
Minister for Public Employment

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2016-17 Estimate \$000	2017-18 Budget \$000	
Housing and Community Development	Housing and Community Development	<b>1.0</b>	<b>Housing and Community Development</b> (p.151)	<b>609 758</b>	<b>609 705</b>	
		1.1	Housing Services Delivery	421 930	410 892	
		1.2	Housing Program Delivery Office	6 616	11 616	
		1.3	Community Development and Engagement	87 524	90 038	
		1.4	Local Government	93 688	97 159	
		<b>2.0</b>	<b>Corporate and Governance</b> (p.151)	<b>17 943</b>	<b>17 127</b>	
	2.1	Corporate and Governance	17 943	17 127		
		N T Electoral Commission	<b>3.0</b>	<b>Electoral Services</b> (p.17)	<b>5 338</b>	<b>2 310</b>
			3.1	Electoral Services <sup>5</sup>	5 338	2 310
			<b>4.0</b>	<b>Corporate and Governance</b> (p.17)	<b>180</b>	<b>180</b>
		4.1	Corporate and Governance	180	180	
		NT Home Ownership	<b>5.0</b>	<b>NT Home Ownership</b> (p.161)		
				<b>Income</b>	<b>13 891</b>	<b>13 896</b>
			NT Home Ownership	13 891	13 896	
			<b>Expenses</b>	<b>12 522</b>	<b>12 155</b>	
			NT Home Ownership	12 522	12 155	
Public Employment	Office of the Commissioner for Public Employment	<b>6.0</b>	<b>Employment Services</b> (p.167)	<b>6 961</b>	<b>6 775</b>	
		6.1	Employee and Industrial Relations	2 348	2 330	
		6.2	Workforce Planning and Development	3 857	3 696	
		6.3	Public Sector Appeals and Grievance Reviews	756	749	
		<b>7.0</b>	<b>Corporate and Governance</b> (p.167)	<b>1 056</b>	<b>1 054</b>	
		7.1	Corporate and Governance	636	634	
		7.2	Shared Services Received	420	420	

<sup>5</sup> Chief Minister is responsible for NT Electoral Commission responsibilities under the *Electoral Act* and Minister for Housing and Community Development is responsible for NT Electoral Commission responsibilities under Chapter 8 of the *Local Government Act*. The Electoral Commissioner has asked that any questions for him regarding Local Government be asked under this output, and the Committee has agreed to the Electoral Commissioner not appearing before the Committee with the Minister for Housing and Community Development.

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# Hon. Ken Vowles MLA

Tuesday, 20 June 2017

4.30 pm to 6.30 pm

Minister for Primary Industry and Resources

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2016-17 Estimate \$000	2017-18 Budget \$000
Primary Industry and Resources	Primary Industry and Resources	<b>1.0</b>	<b>Primary Industry Development (p.175)</b>	<b>34 688</b>	<b>25 893</b>
		1.1	Market and Enterprise Development	19 754	13 467
		1.2	Plant Industries Development	9 019	7 525
		1.3	Livestock Industries Development	4 978	4 036
		1.4	Major Economic Projects	937	865
		<b>2.0</b>	<b>Fisheries and Product Integrity (p.175)</b>	<b>24 968</b>	<b>22 434</b>
		2.1	Biosecurity and Animal Welfare	12 440	10 534
		2.2	Fisheries	12 528	11 900
		<b>3.0</b>	<b>Water Testing Services (p.175)</b>	<b>2 626</b>	<b>2 472</b>
		3.1	Water Testing Services	2 626	2 472
		<b>4.0</b>	<b>Resource Industry Development (p.175)</b>	<b>12 156</b>	<b>11 813</b>
		4.1	Industry Reporting	1 665	1 599
		4.2	Geoscience and Industry Development Services	10 491	10 214
		<b>5.0</b>	<b>Mining Services (p.175)</b>	<b>12 621</b>	<b>16 713</b>
		5.1	Mineral Titles Management	3 424	3 084
		5.2	Mining Operations Management	6 141	6 080
		5.3	Legacy Mines	3 056	7 549
<b>6.0</b>	<b>Energy Services (p.175)</b>	<b>3 913</b>	<b>3 385</b>		
6.1	Energy Management	3 913	3 385		
<b>7.0</b>	<b>Corporate and Governance (p.175)</b>	<b>10 132</b>	<b>9 969</b>		
7.1	Corporate and Governance	10 132	9 969		

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## Hon. Lauren Moss MLA

**Wednesday, 21 June 2017**

**8.00 am to 10.00 am**

Minister for Environment and Natural Resources  
Minister for Tourism and Culture  
Minister for Corporate and Information Services

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2016-17 Estimate \$000	2017-18 Budget \$000	
Environment and Natural Resources	Environment and Natural Resources	1.0	<b>Natural Resources</b> (p.187)	<b>48 623</b>	<b>48 187</b>	
		1.1	Flora and Fauna	8 861	10 808	
		1.2	Rangelands	13 380	11 638	
		1.3	Water Resources	16 723	17 326	
		1.4	Bushfires	9 659	8 415	
		2.0	<b>Environment</b> (p.187)	<b>7 502</b>	<b>7 473</b>	
		2.1	Environment Management Policy	7 502	7 473	
		3.0	<b>Statutory Authority</b> (p.187)	<b>582</b>	<b>574</b>	
		3.1	NT Environment Protection Authority	582	574	
	4.0	<b>Corporate and Governance</b> (p.187)	<b>5 030</b>	<b>5 071</b>		
	4.1	Corporate and Governance	5 030	5 071		
		Aboriginal Areas Protection Authority	5.0	<b>Protection of Sacred Sites</b> (p.233)	<b>4 076</b>	<b>3 614</b>
	5.1		Protection of Sacred Sites	4 076	3 614	
	6.0		<b>Corporate and Governance</b> (p.233)	<b>1 425</b>	<b>1 205</b>	
		6.1	Corporate and Governance	1 425	1 205	
Tourism and Culture	Tourism and Culture	7.0	<b>Tourism and Culture</b> (p.197)	<b>252 716</b>	<b>246 044</b>	
		7.1	Tourism and Culture	215 888	211 844	
		7.2	Commercial Organisations	36 828	34 200	
		8.0	<b>Corporate and Governance</b> (p.197)	<b>6 486</b>	<b>6 638</b>	
		8.1	Corporate and Governance	6 486	6 638	
		Territory Wildlife Parks	9.0	<b>Territory Wildlife Parks</b> (p.207)		
			<b>Income</b>	<b>10 462</b>	<b>11 512</b>	
			Territory Wildlife Park	5 208	5 858	
			Alice Springs Desert Park	5 254	5 654	
	<b>Expenses</b>		<b>12 243</b>	<b>13 293</b>		
	Territory Wildlife Park	6 469	7 119			
	Alice Springs Desert Park	5 774	6 174			
Corporate and Information Services	Corporate and Information Services	10.0	<b>Shared Services</b> (p.213)	<b>189 580</b>	<b>199 011</b>	
		10.1	Finance Services	16 436	16 388	
		10.2	Human Resource Services	31 375	30 576	
		10.3	Contract Services	3 655	3 749	
		10.4	Information and Communications Technology Services	30 793	30 988	
		10.5	Property Leasing Services	88 438	87 804	
		10.6	Asset Services	12 114	17 621	
		10.7	Project Services	6 769	11 885	
		11.0	<b>Digital Government</b> (p.213)	<b>8 926</b>	<b>9 625</b>	
		11.1	Digital Government	8 926	9 625	
		12.0	<b>Corporate and Governance</b> (p.213)	<b>5 956</b>	<b>6 096</b>	
		12.1	Corporate and Governance	4 976	5 116	

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2016-17 Estimate \$000	2017-18 Budget \$000	
		12.2	Shared Services Provided	980	980	
		<b>13.0</b>	<b>NT Fleet (p.221)</b>			
			<b>Income</b>	<b>42 411</b>	<b>42 181</b>	
			Vehicle Fleet Services	42 411	42 181	
			<b>Expenses</b>	<b>32 958</b>	<b>32 954</b>	
			Vehicle Fleet Services	32 958	32 954	
			<b>14.0</b>	<b>Data Centre Services (p.227)</b>		
				<b>Income</b>	<b>24 941</b>	<b>24 990</b>
				Data Centre Management	24 941	24 990
				<b>Expenses</b>	<b>21 534</b>	<b>21 270</b>
			Data Centre Management	21 534	21 270	

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## Hon. Eva Lawler MLA

Wednesday, 21 June 2017

10.00 am to 1.00 pm

Minister for Education

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2016-17 Estimate \$000	2017-18 Budget \$000	
Education	Education	<b>1.0</b>	<b>Government Education</b> (p.239)	<b>732 913</b>	<b>734 692</b>	
		1.1	Early Years	24 472	23 064	
		1.2	Preschool Education	47 981	44 572	
		1.3	Primary Education	386 669	390 928	
		1.4	Middle Years Education	140 036	141 686	
		1.5	Senior Years Education	122 875	123 798	
		1.6	International Education	985	973	
		1.7	Tertiary Education	9 895	9 671	
		<b>2.0</b>	<b>Non-Government Education</b> (p.239)	<b>241 088</b>	<b>233 415</b>	
		2.1	Primary Education	125 147	111 654	
		2.2	Middle Years Education	69 710	73 629	
		2.3	Senior Years Education	46 231	48 132	
		<b>3.0</b>	<b>Corporate and Governance</b> (p.239)	<b>30 666</b>	<b>31 236</b>	
		3.1	Corporate and Governance	30 666	31 236	

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# Hon. Dale Wakefield MLA

Wednesday, 21 June 2017

1.30 pm to 5.00 pm

Minister for Territory Families

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2016-17 Estimate \$000	2017-18 Budget \$000	
Territory Families	Territory Families	<b>1.0</b>	<b>Children and Families<sup>6</sup></b> (p.251)	<b>221 396</b>	<b>232 584</b>	
		1.1	Child Protection	23 679	20 792	
		1.2	Out of Home Care	113 953	109 411	
		1.3	Family Support	25 440	30112	
		1.4	Youth Justice <sup>7</sup>	33 301	43 211	
		1.5	Domestic Violence	25 023	29 058	
		<b>2.0</b>	<b>Community Engagement Programs</b> (p.251)	<b>4 066</b>	<b>3 961</b>	
		2.1	Gender Equity	1 364	1 248	
		2.2	Social Inclusion	2 702	2 713	
		<b>3.0</b>	<b>Seniors and Carers</b> (p.251)	<b>34 924</b>	<b>33 906</b>	
		3.1	Seniors and Carers	34 924	33 906	
		<b>4.0</b>	<b>Corporate and Governance</b> (p.251)	<b>16 478</b>	<b>16 565</b>	
		4.1	Corporate and Governance	14 879	15 054	
		4.2	Shared Services Received	1 599	1 511	

<sup>6</sup> Minister for Territory Families has overall responsibility for the Care and Protection of Children under the *Care and Protection of Children Act*; however the Attorney-General and Minister for Justice is responsible for Part 3.3 of the Act relating to the Prevention of Child Deaths.

<sup>7</sup> Minister for Territory Families has overall responsibility for Youth Justice under the *Youth Justice Act*; however the Minister for Police Fire and Emergency Services is responsible for Part 3 of the Act relating to the Diversion of Youth, and the Attorney-General and Minister for Justice is responsible for Part 4 of the Act relating to the Youth Justice Court.

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# SCRUTINY OF GOVERNMENT OWNED CORPORATIONS

Wednesday 21 June 2017

5.00 pm to 6.30 pm

## **Power and Water Corporation**

**5.00 pm to 5.30 pm**

Consideration of Statement of Corporate Intent 2017-18

## **Jacana Energy**

**5.30 pm to 6.00 pm**

Consideration of Statement of Corporate Intent 2017-18

## **Territory Generation**

**6.00 pm to 6.30 pm**

Consideration of Statement of Corporate Intent 2017-18