

NORTHERN TERRITORY OF AUSTRALIA

Financial Management Act

DIRECTION

TRANSFER OF EXCESS APPROPRIATIONS

ORIGINAL PAPER

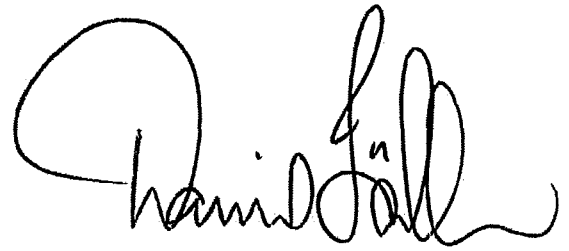
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Laid upon the Table

20 / 10 / 16

I, David William Tollner, Treasurer, under section 20(1) of the *Financial Management Act*, direct that each amount specified in the Schedule, column 2, which is an excess appropriation available to the Purpose of the Agency specified in column 1 opposite the amount, be transferred to the Purposes of the Agencies specified in column 3 according to the amounts specified in column 4 opposite the Purposes.

Dated 31/5/16



Treasurer

SCHEDULE – SECTION 20(1)

Column 1	Column 2	Column 3	Column 4
Purpose from which appropriation is transferred	Excess appropriation	Purpose to which appropriation is transferred	Excess to be transferred
	\$000		\$000
NORTHERN TERRITORY ELECTORAL COMMISSION Output	500		
DEPARTMENT OF LEGISLATIVE ASSEMBLY Output	402		
DEPARTMENT OF BUSINESS Output	1 084		
OFFICE OF THE COMMISSIONER FOR PUBLIC EMPLOYMENT Output	26		
DEPARTMENT OF CORPORATE AND INFORMATION SERVICES Output	1 522		
Capital	2 250		
DEPARTMENT OF TREASURY AND FINANCE Output	50 076		
DEPARTMENT OF LANDS, PLANNING AND THE ENVIRONMENT Output	3 015		
DEPARTMENT OF MINES AND ENERGY Output	357		
DEPARTMENT OF THE ATTORNEY-GENERAL AND JUSTICE Output	1 292		
DEPARTMENT OF CHILDREN AND FAMILIES Output	9 818		
DEPARTMENT OF HEALTH Output	9 196		

SCHEDULE – SECTION 20(1)

Column 1 Purpose from which appropriation is transferred	Column 2 Excess appropriation	Column 3 Purpose to which appropriation is transferred	Column 4 Excess to be transferred
	\$000		\$000
DEPARTMENT OF CORRECTIONAL SERVICES Output	20 012		
DEPARTMENT OF EDUCATION Output	17 879		
DEPARTMENT OF TRANSPORT Capital	2 110		
DEPARTMENT OF INFRASTRUCTURE Output	175		
Capital	61 988		
DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES Capital	88		
DEPARTMENT OF ARTS AND MUSEUMS Output	136		
DEPARTMENT OF LOCAL GOVERNMENT AND COMMUNITY SERVICES Output	1 390		
DEPARTMENT OF HOUSING Capital	614		
DEPARTMENT OF SPORT AND RECREATION Output	20 648		
		DEPARTMENT OF THE CHIEF MINISTER Output	1 006
		Capital	295
		NORTHERN TERRITORY POLICE, FIRE AND EMERGENCY SERVICES Capital	2 700

SCHEDULE – SECTION 20(1)

Column 1 Purpose from which appropriation is transferred	Column 2 Excess appropriation	Column 3 Purpose to which appropriation is transferred	Column 4 Excess to be transferred
	\$000		\$000
		TOURISM NT Output	1 300
		DEPARTMENT OF HEALTH Capital	5 783
		DEPARTMENT OF TRANSPORT Output	1 650
		DEPARTMENT OF PRIMARY INDUSTRY AND FISHERIES Output	57
		DEPARTMENT OF LAND RESOURCE MANAGEMENT Output Capital	135 278
		CENTRAL HOLDING AUTHORITY Treasurer's Advance Interest, Taxes and Administration Employee Entitlements	171 050 17 516 2 808
	204 578		204 578