

## Estimates 2011

### DLP – Written Questions and Answers

**1. What is the NTG FTE Cap for your Agency?**

The staffing cap for DLP is 531 (excludes Land Development Corporation (LDC)).

**2. As of 30 March 2011, what is the current FTE staffing of the department, by level?**

Refer to attachment Q2.

**3. Is this figure in line with the NTG FTE Cap?  
- If not, please explain**

DLP FTE figure is in line with the NTG staffing cap. DLP's FTE figure is 532 which is 0.2% higher than the approved staffing cap, however is under the allowable variation of 2% or 542 FTE.

**4. How many permanent positions are there in your department?**

DLP have a total of 599 permanent positions within the agency.

**5. How many of these positions were nominally filled and how many were filled by persons acting in positions or are temporary appointments?  
- Please separate by permanent/temporary/acting by level**

Permanent Employees Held in Nominal Positions	276
Permanent Employees Acting in Temporary Positions	163
Temporary Employment Contracts	290*

\*This figure was prepared by DBE and includes 93 Board Members.

Refer to attachment Q5 for breakdown by classification.

**6. What was the turnover rate of staff in the Agency in 2010?**

The turnover rate of staff for DLP in 2010 is 28% and includes resignations, completion of temporary contracts and transfers to other agencies. The rate of cessations is only 18%.

**7. What is the rate per level?**

Refer to attachment Q7 for breakdown of the turnover rate per level.

**8. How many vacant positions are there in the Agency as a whole?**

DLP currently have 145 vacant positions. The vacant positions can be attributed to a number of reasons including:

- JES or recruitment action current or intended
- Strategy not to increase FTE
- Some vacant positions are being considered for abolishment, as part of ongoing review of divisional organisation structure
- Staff on Higher Duties Allowance (HDA), or Temporary Transfer (TT) and the position has not been back filled
- Some positions are used to fill Casual positions at MVR

**9. How long, in total days, have nominal positions been vacant in the department?**

The average length of time taken for recruitment from advertising to successful applicant for DLP is 60.33 days.

**10. How many staff are currently employed on a temporary contract?**

DLP have a total of 197 staff that are employed on a temporary contract. 76 are on casual contracts and 121 are on other temporary contracts.

**11. In the period 30 March 2010 to 30 March 2011, how many temporary contracts have been extended, broken down by level and the number of times extended?**

Refer to attachment Q11.

**12. In the period 30 March 2010 to 30 March 2011, how many positions have been advertised by "expression of interest"?**

DLP have advertised 30 positions on the NTG website and 81 positions have been advertised internally through a Development Opportunity.

**13. In relation to all vacant positions, what is the breakdown of recruitment actions by:**

**a) Selection process commenced**

At 30 March 2011, a total of 29 selection processes have commenced in DLP.

**b) Selection process (including position advertising) not commenced**

The remaining 116 vacant positions were not advertised at 30 March 2011.

**14. Per position level, what is the average length of time taken for recruitment from advertising to successful applicant?**

The average length of time taken for recruitment from advertising to successful applicant for DLP is 60.33 days. Refer to attachment Q14 for breakdown by position classification.

**15. What is the number of positions that have been filled by the recruitment of an existing public servant, and how many from the general public?**

Agency	NTG	Non NTG	Not Advised	Total
Department of Lands and Planning	37	8	25	70
<b>Total</b>	<b>37</b>	<b>8</b>	<b>25</b>	<b>70</b>

**Note:**

*Application Status is Successful or Successful Letter Required.*

*Data source is the NTG RMS (Recruitment Management System), and reflects the self declaration of the applicants at the time of recruitment. The RMS data is not reconciled against the HR Information System PIPS.*

*This report measures successful applicants, and caution is urged when reconciling against reports which measure the number of Recruitment actions:*

- *Results of EOI (temporary less than 6 months) recruitment actions are managed by the agency and results are not recorded in RMS; and*
- *A recruitment action may result in 0, 1 or many successful applicants.*

**16. In 2010, how many positions have been reclassified in the department? What are the level of those positions?**

In 2010, a total of 35 positions have been reclassified. Refer to attachment Q16 for breakdown by position classification.

**17. How many permanent supernumerary unattached employees do you have in your agency? What levels are they?**

DLP have a total of 39 permanent supernumerary unattached employees. Refer to Attachment Q17 for breakdown by position classification. Of these 39 unattached employees:

- 10 are currently on a temporary transfer with another agency
- 4 are required to re-apply for their nominal position due to the professional restructure and changes to their classification
- 8 are currently on extended leave i.e. maternity leave or LWOP

**18. How many unattached employees have successfully gained nominal positions within the agency or gained employment in another agency in 2010.**

Out of the original 36 unattached employees as at 30 March 2010, 9 unattached employees have successfully gained nominal positions within DLP and 5 unattached employees have successfully gained nominal positions within another agency.

**19. How many have resigned?**

Out of the original 36 unattached employees as at 30 March 2010, 7 unattached employees have resigned.

**20. What is the average length of stay of staff in the department? Please break this down by position level.**

DLP was established on 4 December 2009. Therefore, while the average length of stay of staff in DLP is 1.15 years, this does not reflect the average length of time employees have been employed in the previous forms of the department or in the NTG. Refer to Attachment Q20 for breakdown by position classification.

**21. How much has been spent to date on advertising employee positions, and can you provide a breakdown of these costs?**

Refer to attachment Q21.

**22. In relation to Apprentices and Graduates, in 2010:**

- a) How many graduates started with the department?
- b) How many have completed the year?
- c) How many how won nominal positions?
- d) How many have left the NTG and what was the length of time each stayed within the NTG before leaving?

Refer to attachment Q22.

**23. In relation to Indigenous Employees, in 2010:**

- a) How many employees do you have in your department that recognise themselves as indigenous?
- b) What are the levels of their positions held?
- c) How many at each level?
- d) How many are tenured and at what level?
- e) How many are temporary and at what levels?
- f) How many are acting up in positions and at what level?

Refer to attachment Q23.

**g) How many have completed the year?**

Out of the 11 identified indigenous employees, a total of 3 employees have completed the year from July 2010 to 30 March 2011.

**h) How many have left the NTG?**

2 indigenous employees have left DLP.

**24. In relation to NTPS staff as of 30 March 2011:**

- a) What is the total amount of accrued leave in the department, broken down by level, long service leave and recreation leave
- b) What is the financial value of that leave?
- c) What is the highest individual amount of accrued leave at each position level?
- d) What is the current total of sick leave entitlement of employees in the department?
- e) How many days sick leave were taken in 2010?

Refer to attachment Q24.

**25. In relation to Contract (ECO1 and above) staff as of 30 March 2011:**

- a. What is the total amount of accrued leave in the department, broken down by level, long service leave and recreation leave?
- b. What is the financial value of that leave?
- c. What is the highest individual amount of accrued leave at each employee level?
- d. What is the current total of sick leave entitlement of employees in the department?
- e. How many days sick leave were taken in 2010, at each employee level?

Refer to attachment Q25.

**26. How many employees have utilised section 52.8 Cash-out of Leave – (Recreation Leave), under the NTPS 2010-2013 Enterprise Agreement? Break down by level and amount of leave.**

Refer to attachment Q26.

**27. How many employees have utilised section 55.3 (b) Long Service Leave cash out of 10 years, under the NTPS 2010-2013 Enterprise Agreement? Break down by level and amount of leave.**

No DLP employees have utilised section 55.3 (b) Long Service Leave cash out of 10 years, under the NTPS 2010-2013 Enterprise Agreement.

**28. As at 30 March 2011 has the CEO directed any employee under section 52.7 Excess Leave of the NTPS 2010-2013 Enterprise Agreement to take leave? Break down by level and the amount of leave taken.**

The Chief Executive of DLP has not directed any employee under section 52.7 Excess Leave of the NTPS 2010-2013 Enterprise Agreement to take leave.

**29. As at 30 March 2011 has the CEO directed any employee under section 55.3 (a) Long Service Leave to take leave? Break down by level and the amount of leave.**

The Chief Executive of DLP has not directed any employee under section 55.3 (a) Long Service Leave to take leave.

- 30. As at 30 March 2011 how many workers are currently on workers compensation? At what level and is there an expected return date?**

DLP have a total of 7 employees who are currently on workers compensation. Refer to attachment Q30 for breakdown by salary classification and expected return date.

- 31. From 30 March 2010 – 30 March 2011 how many people received workers compensation in 2010, at what position level and geographic location and how long for each person?**

A total of 12 people received workers compensation in 2010. Refer to attachment Q31 for breakdown by position level, geographic location and how long for each person.

- 32. From 30 March 2010 – 30 March 2011 how many workers are or were on sick leave or extended leave (excluding recreation leave), longer than 3 weeks, at what level, and for what reason? Are there any still on extended leave?**

Refer to attachment Q32.

- 33. Do you have any personnel under the old Commonwealth superannuation scheme and if so, what is the liability? What are the optimal retirement ages for such staff based on superannuation benefit definitions, what are ages of those people, and what are their position levels in the public service? If there are nurses, teachers or police in the CSS, how many are there, at what level and what are their ages?**

The optimal age for retirement from the Commonwealth Superannuation Scheme (CSS) depends upon a number of factors such as:

- the amount an employee contributes;
- an employee's salary;
- an employee's length of service;
- an employee's choice of investment for their superannuation; and
- an employee's age at retirement.

Accordingly the optimal age for retirement is an individual decision, which is dependent upon some or all of these factors

Refer to attachment Q33.

- 34. Do they still have NTPS public servants who were employed in the 80's and eligible for return flight to Adelaide every 2 years? How many and at what level?**

DLP currently have 48 NTPS public servants who were employed in the 80's and eligible for return flight to Adelaide every 2 years. Refer to attachment Q34 for breakdown by level.

- 35. How many complaints have been made in the Department in relation to workplace bullying and harassment?**

DLP have received two complaints in relation to workplace bullying and harassment.

- 36. From 30 March 2010 – 30 March 2011, how much has been spent on relocation cost for commencement of employment and either completion or termination of employment (removalists, airfares, accommodation and allowances) in the Department.**

DLP have spent a total of \$157 098 on relocation from 30 March 2010 – 30 March 2011.  
Refer to attachment Q36 for breakdown.

- 37. Please provide a breakdown per business unit.**

Refer to attachment Q37 for breakdown by business unit.

- 38. How much is budgeted for relocation and other appointment and termination expenses in 2010/11.**

DLP: \$87 000 is budgeted for recruitment expenditure which includes budget for recruitment advertising. There is \$79 000 budgeted for relocation expenditure.

DBS: Nil.

- 39. How much was spent on travel from March 2010 to March 2011, broken down by intrastate, interstate and international fares, accommodation and other expenses?**

Refer to attachment Q39.

- 40. How much was spent on vehicles by the Department from March 2010 to March 2011?**

Refer to attachment Q40.

- 41. How many vehicles does the Department have responsibility for?**

As reported by NT Fleet as at 31 March 2011, DLP as a whole agency had 75 motor vehicles (excluding motorcycles and disabled student support vehicle) with 4 of the vehicles held by Darwin Bus Service. (Buses are not included)

- 42. What is the change, if any, in these vehicle numbers from 2009?**

Our fleet has reduced by 5 vehicles since 2009/2010.

- 43. What proportion of those vehicles meet the emission standard of 5.5 out of 10 under the Commonwealth Government's Green Vehicle Guide?**

86% DLP & 100% DBS meet the emission standard of 5.5 out of 10 under the Green Vehicle Guide.

88.5% of DLP & DBS commercial vehicles meet the minimum greenhouse rating of 3.5 for light commercial vehicles.

**44. How many vehicles are home garaged?**

50 vehicles are home garaged.

**45. What position levels have vehicles attached or are allowed to home garage?**

The following position levels currently have vehicles home garaged: AO5, AO7, EO2, ECO1, ECO2, ECO3, ECO4, ECO6, P2, SAO1, SAO2, SP1, SP2.

**46. How many credit cards have been issued to department staff?**

Refer to attachment Q46.

**47. How many repayment transactions (and the value) for personal items and services are outstanding?**

Refer to attachment Q47.

**48. How many reports of the improper use of Information Technology have been made?**

Four reports of improper use of Information Technology have been made within DLP.

**49. How many reports resulted in formal disciplinary action?**

Three of these reports have resulted in formal disciplinary actions.

**50. How many staff are considered 'Essential' in your Agency, for the purposes of an Emergency e.g. – Cyclone. Break down by level.**

Due to the Department of the Chief Minister's role, there are a number of officers that are assigned with responsibility for whole of government support and coordination in the event of an emergency. In line with the Department's internal cyclone guidelines, particular staff are also assigned with specific responsibilities at different stages of the response and recovery phases. Dependent on the size and nature of an emergency event, additional staff may also be assigned with specific duties to assist in whole of government or internal coordination activities.

**51. How much was spent by the Department in 2010 on advertising and marketing programs (and up to 1 April 2011).**

Advertising Statutory Notices	\$166 061
DLP Advertising	\$487 553
Marketing Programs	\$505 240
<b>TOTAL</b>	<b>\$1 158 855</b>



**52. What was each of those programs and what was the cost of each of those programs?**

Key Campaigns undertaken in current 2010/11 financial year:

- Weddell \$223 214
- Kilgariff \$13 847
- Greater Darwin Land Use Plan and Rural Villages \$79 223
- Residential Building Insurance \$19 337
- Easter Road Safety Campaign \$5839
- Youth Week 2011 Road Safety \$5019
- Sober Bob Campaign \$5110

**53. How much was spent on insurance expenses in 2010, further broken down by worker and employee insurances, physical plant and equipment insurances and other insurances?**

Refer to attachment Q53.

**54. What areas of the department are self-insured? What areas are commercially insured? If there are areas that are commercially insured, who provides this insurance, when is it due for renewal and what is the cost of this insurance provision and does it attract any thresholds under which insurance is not provided or any payments on item replacement?**

Refer to attachment Q54.

**55. What provision has been made for disaster or major catastrophe insurance?**

The Territory does not purchase reinsurance cover for natural disasters or other insurable risks under the self insurance policy. Instead, the Territory makes provision in the Budget for disaster related events, complemented by the Natural Disaster Recovery and Relief Arrangements (NDRRA) with the Commonwealth to provide assistance for natural disaster events that are outside of the Territory's control and where commercial insurance is not readily available or affordable. (Provided by DCM)

**56. How many tonnes of CO2 did the department emit in 2010?**

Buildings – 1261 tonnes CO2 (equivalent).  
Fleet related DLP – 259.40 tonnes CO2.  
Fleet related DBS – 13.50 tonnes CO2.

**57. What programs and strategies were introduced to reduce CO2 emissions across the department in 2010?**

CO2 Sensors were installed at Goyder Road Motor Vehicle Registry (Parap) to reduce energy consumption. Other building projects have commenced to improve building energy efficiency in lighting, controls and air conditioning systems at Goyder Road Motor Vehicle Registry (Parap), Ethos House Motor Vehicle Registry (Casuarina), Energy House (Cavenagh Street) and Armidale Street – Darwin Bus.

- 58. Has a target for departmental CO2 emissions been set for the coming financial year?**  
**- If yes, what % reduction is that from 2010.**  
**- If no, why has a target not been set.**

DLP: First year target set at 8%. Achieved 4%. Second year interim target set at 11%. Replacement program provides an opportunity for at least a 3% reduction by replacing like with like.

DBS: First year target set at 0%. Underachieved -11%. Second year interim target set at 23%. Replacement program provides no opportunity to reduce emissions during 2010-11. DBS currently has passenger fleet of 4 and 100% meet the emissions standard of 5.5 under the Green Vehicle Guide.

- 59. What was the cost of power and water to the department in 2010?**

Refer to attachment Q59.

- 60. What is the projected cost for power and water to the department in 2011?**

Refer to attachment Q60.

- 61. List the public events/conferences/forums that were sponsored by the department from 1 January 2010 to 1 April 2011 and what are projected for 2011/12?**

In **2010-11** the Department provided the following corporate sponsorships:

- 2010 – Urban Development Institute of Australia Dinner	\$5000
- 2010 – CDU – Prize Money for Best 1 <sup>st</sup> Year Engineering Student	\$300
- 2010 – Australian Logistics Council Ltd	\$2500
NT Decision Maker dinner (Supporter)	
- 2010 – Chamber of Commerce–Building Expo	\$1000
- 2011 – AFL Central Aust Inc- Traeger Park billboard	\$4500
- 2011 – National Trust of Australia – Goyders Day	\$10 090
Surveying & Spatial Sciences Institute (Major Sponsor)	

**Total: \$23 415**

In **2011-2012** the Department has currently committed to:

- 2011 – Engineers Australia	\$5000
- 2011 – Urban Development Institute of Australia	\$5000
- 2011 – NT Boat Show	\$10 000

- 62. What is the level of sponsorship provided in terms of financial support or in kind support?**

All level of sponsorship was in terms of financial support.

**63. What is the department's budget for advertising for the 10/11 reporting year?**

Advertising Statutory Notices	\$166 061
DLP Advertising	\$487 553

**64. How much is year to date expenditure? Please breakdown into newspaper, radio and TV?**

Newspaper Placement	\$285 628
Radio Placement	\$109 498
Television Placement	\$88 042
<b>Total</b>	<b>\$483 168</b>

These totals don't include magazine and online advertising.

**65. What advertising campaigns have been undertaken or will be undertaken by the department in 2010/11?**

Key advertising Campaigns undertaken in current 2010/11 financial year:

- Weddell
- Kilgariff
- Greater Darwin Land Use Plan
- Rural Villages
- Residential Building Insurance
- Easter Road Safety Campaign
- Youth Week 2011 Road Safety
- Sober Bob Campaign

**66. In 2010 how many consultancies were let in the year, at what cost, how many were NT firms and how many interstate and what was the value of those intra-territory and those interstate?**

Refer to attachment Q66.

**Q.2**

**As of 30 March 2011, what is the current FTE staffing of the department, by level?**

Classification	Classification Description	FTE
AO2	ADMIN OFF 2	48.57
AO3	ADMIN OFF 3	73.02
AO4	ADMIN OFF 4	65.67
AO5	ADMIN OFF 5	42.50
AO5R	ADMIN OFF 5 RDO	7.00
AO6	ADMIN OFF 6	36.28
AO6R	AO6 - RDO	1.00
AO7	ADMIN OFF 7	22.59
SAO1	SNR ADMIN OFF 1	23.21
SAO2	SNR ADMIN OFF 2	4.50
EO1C	EXEC OFF 1 CNTR	17.00
EO2C	EXEC OFF 2 CNTR	6.60
EO3C	EXEC OFF 3 CNTR	1.00
EO4C	EXEC OFF 4 CNTR	1.00
EO6C	EXEC OFF 6 CNTR	1.00
GOVA1	AUTO APPRENTICE	1.00
GOVA2	AUTO APPRENTICE	1.00
GRADT	GRADU TRAINEES	7.00
TTO	TRAIN TECH OFF	3.00
WILS	WK INT LRN SCHP	0.00
P1	PROF 1	6.42
P2	PROF 2	14.50
P3	PROF 3	17.90
P4	PROF 4	0.00
SP1	SR PROF OFF 1	10.00
SP2	SR PROF OFF 2	6.98
PH3	PHYS 3	1.00
PH3R	PHYS 3 - RDO	47.01
T2	TECH 2	6.00
T3	TECH 3	32.40
T4	TECH 4	17.00
T5	TECH 5	6.00
T6	TECH 6	4.00
<b>TOTAL</b>		<b>532.15</b>

*Note:*

*The FTE numbers represent staff paid during a pay period on a full-time equivalent figure. FTE counts each staff member as a percentage of the pay received that fortnight (i.e. a staff member who receives 10 days wages is counted as "1", whilst a person who receives 4 days wages is counted as "0.4". The figures includes staff employed on a Permanent, Temporary, Executive Contract and Casual basis.*

*Agency Total FTE shown may vary from the monthly and quarterly FTE Averages report as it only calculates from a single pay period.*

**Q.5**

**How many of these positions were nominally filled and how many were filled by persons acting in positions or are temporary appointments?**

**- Please separate by permanent/temporary/acting by level**

Classification	Classification Description	Permanent Employees Held in Nominal Positions	Permanent Employees Acting in Temporary Positions	Temporary Employment Contracts
AO2	ADMIN OFF 2	9	4	56
AO3	ADMIN OFF 3	40	16	29
AO4	ADMIN OFF 4	33	22	36
AO5	ADMIN OFF 5	27	19	4
AO5R	ADMIN OFF 5 RDO	7	3	0
AO6	ADMIN OFF 6	17	19	4
AO6R	AO6 - RDO	0	1	0
AO7	ADMIN OFF 7	10	14	3
AO8	ADMIN OFF 8	1	2	0
BM	BOARD MEMBERS	0	0	93
EO1	EXEC OFFICER 1	0	2	0
EO1C	EXEC OFF 1 CNTR	0	0	14
EO2	EXEC OFF 2	0	2	0
EO2C	EXEC OFF 2 CNTR	0	0	9
EO3C	EXEC OFF 3 CNTR	0	0	2
EO4C	EXEC OFF 4 CNTR	0	0	1
EO6C	EXEC OFF 6 CNTR	0	0	1
GOVA1	AUTO APPRENTICE	0	0	1
GOVA2	AUTO APPRENTICE	0	0	1
GRADT	GRADU TRAINEES	0	0	9
P1	PROF 1	1	4	0
P2	PROF 2	0	1	5
P3	PROF 3	19	2	1
PH3	PHYS 3	0	0	3
PH3R	PHYS 3 - RDO	34	1	9
SAO1	SNR ADMIN OFF 1	8	19	2
SAO2	SNR ADMIN OFF 2	2	14	0
SP1	SR PROF OFF 1	10	5	2
SP2	SR PROF OFF 2	4	4	0
T2	TECH 2	4	0	0
T3	TECH 3	28	4	1
T4	TECH 4	13	3	1
T5	TECH 5	5	1	0
T6	TECH 6	4	1	0
TTO	TRAIN TECH OFF	0	0	2
WILS	WILS	0	0	1
<b>DLP Dept of Lands and Planning Total</b>		<b>276</b>	<b>163</b>	<b>290</b>

## Notes

<i>Perm Staff Held in Nominal Positions</i>	<i>Permanent staff working in their nominal position.</i>
<i>Perm Staff Acting in Temporary Positions</i>	<i>Permanent staff working temporary transfers or that are not held against a nominal position.</i>
<i>Temporary Employment Contracts</i>	<i>Temporary staff include staff on temporary employment contracts, casuals, honorary (board members), executive Contracts, apprentices and graduates.</i>
<i>The numbers represent 'Head Count' for both operative and in-operative staff but excludes previous staff being paid workers compensation payments. Staff not employed full-time are counted as one in Head Count numbers.</i>	

**Q.7 What is the rate per level?**

Classification	Classification Description	Turnover Rate (%)
AO2	ADMINISTRATIVE OFFICER 2	99*
AO3	ADMINISTRATIVE OFFICER 3	34
AO4	ADMINISTRATIVE OFFICER 4	39
AO5	ADMINISTRATIVE OFFICER 5	19
AO5R	ADMINISTRATIVE OFFICER 5 - RDO OFFICERS	38
AO6	ADMINISTRATIVE OFFICER 6	13
AO6R	ADMINISTRATIVE OFFICER CLASS 6 - RDO	0
AO7	ADMINISTRATIVE OFFICER 7	9
AO8/SAO1	ADMINISTRATIVE OFFICER 8	22
SAO1	SENIOR ADMINISTRATIVE OFFICER 1	13
SAO2	SENIOR ADMINISTRATIVE OFFICER 2	9
EO2	EXECUTIVE OFFICER 2	0
EO3	EXECUTIVE OFFICER 3	0
EO1C	EXECUTIVE OFFICER 1 - EXECUTIVE CONTRACT	19
EO2C	EXECUTIVE OFFICER 2 - EXECUTIVE CONTRACT	42
EO3C	EXECUTIVE OFFICER 3 - EXECUTIVE CONTRACT	34
EO4C	EXECUTIVE OFFICER 4 - EXECUTIVE CONTRACT	0
EO6C	EXECUTIVE OFFICER 6 - EXECUTIVE CONTRACT	0
GOVA1	AUTOMOTIVE APPRENTICE (MHRT)	0
GOVA2	AUTOMOTIVE APPRENTICE (MHRT) ADULT	0
GOVAM	NTPS AUTOMOTIVE APPRENTICE	0
GRADT	GRADUATE TRAINEES	0
TTO	TRAINEE TECHNICAL OFFICERS	26
AQF3A	NTPS APPRENTICESHIP AQF3 LEVEL A	0
ST2	SENIOR TEACHER 2	100*
PH3	PHYSICAL 3	0
PH3R	PHYSICAL 3 - RDO	12
P1	PROFESSIONAL 1	57*
P2	PROFESSIONAL 2	49
P3	PROFESSIONAL 3	6
P4	PROFESSIONAL 4	0
SP1	SENIOR PROFESSIONAL OFFICER 1	11
SP2	SENIOR PROFESSIONAL OFFICER 2	16
T1	TECHNICAL 1	0
T2	TECHNICAL 2	32
T3	TECHNICAL 3	10
T4	TECHNICAL 4	7
T5	TECHNICAL 5	16
T6	TECHNICAL 6	0



\* Explanation for high turnover rate

Classn	Classification Description	Explanation
A02	Administrative Officer 2	AO2 is an entry level classification. These employees frequently apply for higher level positions soon after being employed.
ST2	Senior Teacher 2	High turnover rate refers to one (1) employee whose temporary employment with DLP has expired and transferred to another agency.
P1	Professional 1	P1 is an entry level Professional position. These employees frequently apply for higher level positions soon after being employed. Also, at 30 March 2011 there were 6 positions in the Department, so a turnover of three staff results in a high percentage of turnover.

Notes:

#### *Calculating Staff Turnover*

*Staff Turnover is a percentage that expresses the relative amount of staff exits – those leaving the agency - to the average number of FTE staff in the agency over the period.*

*It is calculated using the following formula:*

$$\frac{\text{Cessations + transfers (exits)}}{\text{Average FTE for period}} \times 100 = \text{turnover \%}$$

*Simple example:*

*A period has 1 resignation, 3 contract cessation and 5 employees transferred to another agency (total of 9 exits at this classification). Average FTE for this classification over this period was 36 for this agency.*

$$\frac{4 \text{ Seps} + 5 \text{ Transfers}}{36 \text{ FTE}} \times 100 = 25\% \quad (\text{turnover for the period})$$

*Complex Example:*

*A new classification 8888 spans 20 pay periods. The first 3 pays only have FTE recorded for 2 employees, the remainder have 1 employee. The calculated average for this classification for this period is 23/20 (23 FTE divided by 20 pays) = 1.15.*

$$\frac{0 \text{ Seps} + 1 \text{ Transfers}}{1.15 \text{ FTE}} \times 100 = 86.96\% \quad (\text{turnover for the period})$$

*High Turnover Percentage:*

*\* High turnover values can indicate extreme turnover, but will more likely indicate part time or short term occupancy history that will reflect abnormally low FTE average.*

*Situations that may reflect an abnormally low FTE average include short term casual employments for specific projects or tasks, or part time arrangements where there very few employees at that level.*

*This will affect turnover at the classification level only; Agency calculations are statistically valid.*

*Special Notes:*

*Machinery of Government changes impact on the above Staff Turnover rates. Transfers due to the creation of new Agencies or the movement of functional units between Agencies are included, and thus raise the calculated turnover rate. Staff Turnover is an 'apparent' measure based on activity totals and can not be used to derive Staff Retention.*

*Agency Staff Turnover includes transfers between Departments therefore this data can not be aggregated to derive Whole of Government Staff Turnover figures.*

**Q.11**

In the period 30 March 2010 to 30 March 2011, how many temporary contracts have been extended, broken down by level and the number of times extended?

Classification	Ext. x1	Ext. x2	Ext. X3	Ext. X4	Ext. X5	Ext. X6	Ext. X7	Ext. X8	Ext. X9	Total
AO2	21	11	8	1	1	1	1	-	-	44
AO3	11	2	1	1	1	-	-	-	-	16
AO4	29	7	-	-	-	-	-	-	-	36
AO5	3	3	-	-	-	-	-	-	-	6
AO6	1	1	-	-	-	-	-	-	-	2
AO7	2	1	1	-	-	-	-	-	-	4
SAO1	8	-	-	-	-	-	-	-	-	8
P1	3	-	-	-	-	-	-	-	-	3
P2	2	-	1	-	-	-	-	-	-	3
P4	1	1	-	-	-	-	-	-	-	2
PH3	8	3	3	-	-	-	-	-	-	14
T3	1	-	-	-	-	-	-	-	-	1
<b>TOTAL</b>	<b>90</b>	<b>29</b>	<b>14</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>139</b>

*Note:*

*Data source is RMS (Recruitment Management System)*

*Where provided in the data employees are identified by AGS number. Where the AGS number is not available, name matching has been used. Where AGS or name matching does not align, the employee will be displayed as a separate records on the report.*



**Q.14**

**Per position level, what is the average length of time taken for recruitment from advertising to successful applicant?**

Classification	Average Days to Fill
AO3	45.00
AO4	69.00
AO5	62.00
AO6	71.00
AO7	46.00
AO8	51.00
SAO1	43.00
ECO3	41.00
P2	56.00
P4	91.00
PH3	91.00
T2	41.00
T3	72.67
<b>TOTAL</b>	<b>60.33</b>

**Note:**

*Data source is from RMS; similar classification codes may be grouped separately as field is User Entered Text.*

**Q.16**

**In 2010, how many positions have been reclassified in the department? What are the level of those positions?**

New Classification Level	New Classification	Reclassified Positions*	New Positions*	Same Classification*	Evaluated (with Agency for Approval)
AO3	ADMIN OFF 3	1	0	0	0
AO4	ADMIN OFF 4	2	2	0	4
AO5	ADMIN OFF 5	1	1	0	1
AO6	ADMIN OFF 6	0	0	2	0
AO7	ADMIN OFF 7	0	0	0	3
SAO1	SNR ADMIN OFF 1	0	2	1	1
SAO2	SNR ADMIN OFF 2	3	0	1	0
EO2	EXEC OFF 2	1	0	0	2
EO2C	EXEC OFF 2 CNTR	0	0	0	1
EO4C	EXEC OFF 4 CNTR	1	0	0	0
P1	PROF 1	0	0	0	1
P2	PROF 2	5	1	3	4
P3	PROF 3	12	1	14	3
P4	PROF 4	2	0	1	0
SP1	SR PROF OFF 1	4	0	0	0
SP2	SR PROF OFF 2	3	0	1	0
T3	TECH 3	0	1	0	0
unknown		0	0	0	1
<b>TOTAL</b>		<b>35</b>	<b>8</b>	<b>23</b>	<b>21</b>

*Note:*

*Jobs evaluated prior to recent Enterprise agreements being implemented will show the prior Job Classification level.*

**Q.17**

**How many permanent supernumerary unattached employees do you have in your agency?  
What levels are they?**

Classification Code	Classification Name	Count
AO2	ADMIN OFF 2	4
AO3	ADMIN OFF 3	4
AO4	ADMIN OFF 4	6
AO5	ADMIN OFF 5	4
AO5R	ADMIN OFF 5 RDO	2
AO6	ADMIN OFF 6	1
AO7	ADMIN OFF 7	2
SAO1	SNR ADMIN OFF 1	4
SAO2	SNR ADMIN OFF 2	2
T3	TECH 3	2
T4	TECH 4	1
T6	TECH 6	1
P1	PROF 1	4
P3	PROF 3	2
<b>TOTAL</b>		<b>39</b>

**Note:**

*Employee Status is Permanent (P) and Nominal Position Classification is Unattached. Agency State code is based on Nominal position.*

**Q.20**

**What is the average length of stay of staff in the department? Please break this down by position level.**

Classn.	Classification	Average length of Service in Years
AO2	ADMINISTRATIVE OFFICER 2	0.73
AO3	ADMINISTRATIVE OFFICER 3	0.99
AO4	ADMINISTRATIVE OFFICER 4	1.09
AO4R	ADMINISTRATIVE OFFICER 4 - RDO	1.32
AO5	ADMINISTRATIVE OFFICER 5	1.19
AO5R	ADMINISTRATIVE OFFICER 5 - RDO OFFICERS	1.06
AO6	ADMINISTRATIVE OFFICER 6	1.19
AO6R	ADMINISTRATIVE OFFICER CLASS 6 - RDO	1.32
AO7	ADMINISTRATIVE OFFICER 7	1.26
AO8	ADMINISTRATIVE OFFICER 8	0.78
SAO1	SENIOR ADMINISTRATIVE OFFICER 1	1.14
SAO2	SENIOR ADMINISTRATIVE OFFICER 2	1.28
EO1	EXECUTIVE OFFICER 1	1.16
EO1C	EXECUTIVE OFFICER 1 - EXECUTIVE CONTRACT	1.30
EO2	EXECUTIVE OFFICER 2	1.32
EO2C	EXECUTIVE OFFICER 2 - EXECUTIVE CONTRACT	1.07
EO3C	EXECUTIVE OFFICER 3 - EXECUTIVE CONTRACT	1.32
EO4C	EXECUTIVE OFFICER 4 - EXECUTIVE CONTRACT	1.06
EO6C	EXECUTIVE OFFICER 6 - EXECUTIVE CONTRACT	1.32
GOVA1	AUTOMOTIVE APPRENTICE (MHRT)	1.12
GOVA2	AUTOMOTIVE APPRENTICE (MHRT) ADULT	1.32
GRADT	GRADUATE TRAINEES	0.16
TTO	TRAINEE TECHNICAL OFFICERS	1.32
WILS	WORK INTEGRATED LEARNING SCHOLARSHIP	1.32
PH3	PHYSICAL 3	1.19
PH3R	PHYSICAL 3 - RDO	1.14
P1	PROFESSIONAL 1	1.32
P2	PROFESSIONAL 2	0.86
P3	PROFESSIONAL 3	1.18
P4	PROFESSIONAL 4	1.32
SP1	SENIOR PROFESSIONAL OFFICER 1	1.09
SP2	SENIOR PROFESSIONAL OFFICER 2	1.23
T2	TECHNICAL 2	1.20
T3	TECHNICAL 3	1.17
T4	TECHNICAL 4	1.22
T5	TECHNICAL 5	1.32
T6	TECHNICAL 6	1.32
<b>Average Total</b>		<b>1.15</b>

**Note:**

The "Average length of Service" calculation is derived from *the* current continuous period of service in the current Agency divided by the total number of staff (*Head Count*).

**Q.21**

**How much has been spent to date on advertising employee positions, and can you provide a breakdown of these costs?**

Advertising	Land Services	Strategic Planning	Transport	Business Services	Darwin Bus Service	Statutory Body	Total
Intra Territory	\$ 2,818.78	\$ 10,204.98	\$ 4,709.80	\$ 5,430.49	\$ 636.00	\$ -	\$ 23,800.05
Interstate	\$ 5,621.90	\$ -	\$ 33,457.41	\$ 2,229.90	\$ -	\$ -	\$ 41,309.21
<b>TOTAL</b>	<b>\$ 8,440.68</b>	<b>\$ 10,204.98</b>	<b>\$ 38,167.21</b>	<b>\$ 7,660.39</b>	<b>\$ 636.00</b>	<b>\$ -</b>	<b>\$ 65,109.26</b>

**Summary Points:**

An additional \$12,865 of bulk block advertising for recruitment has been identified by DBE to be on-charged to DLP. The amount relates to costs incurred as at 31 March but has not hit the ledger. The amount would bring total recruitment advertising costs for DLP as at 31 March to **\$77,794.26**. DBE advised that they could not split the additional costs across the outputs.

*Note:*

*Included in report:*

*"outside of the block", includes local adds separate to the bulk NT and Centralian News advertisements, and alternative media advertisements.*

*Not included in report:*

*"inside the block", jobs advertised in the bulk block advert in the NT News and Centralian are shared between participating agencies. To cover DBE Costs, equal share for every advert placed within the block is journalled to the agency ledger.*



**Q.22**

In relation to Apprentices and Graduates in 2010:

- How many graduates started with the department?
- How many have completed the year?
- How many how won nominal positions?
- How many have left the NTG and what was the **length** of time each stayed within the NTG before leaving?

a), b), c)

Classification	Commenced with the department in 2010	Commenced in 2010 and still employed at 31/12/2010	Have won a nominal position	Commenced and Ceased in 2010
Apprentices	2	1	0	1
Graduates	3	2	0	1
<b>Total</b>	<b>5</b>	<b>3</b>	<b>0</b>	<b>2</b>

- How many have left the NTG and what was the **length** of time each stayed within the NTG before leaving?

Employee's Separated	Commencement Date	Separated Date	Length of Service
Employee 1	29/01/2010	3/02/2011	12 months
Employee 2	21/01/2010	27/05/2010	4 months

**Note:**

Numbers listed cover all Apprentices and Graduates that **use the** following classifications. It does not cover any Graduates or Apprentices that may be recorded **against** other classifications within PIPS (e.g. AO4 / AO5).

Graduates: GRADT

Apprentices: AQF3A, AQ3SA, SBA, AQF3B, AQ3SB, SBA02, AQF3C, AQ3SC, AQF4A, AQ4SA, GOVAM, AQF4B, AQ4SB, GOVA 1, AQF4C, AQ4SC, GOVA2

**Q.23 In relation to Indigenous employees in 2010:**

- a) How many employees do you have in your department that recognise themselves as indigenous?
- b) What are the levels of their positions held?
- c) How many at each level?
- d) How many are tenured and at what level?
- e) How many are temporary and at what levels?
- f) How many are acting up in positions and at what level?

Classn	Classification	Permanent	Temporary	Total Staff	Indigenous staff on HDA
AO2	Administration Officer 2	4	1	5	
AO3	Administration Officer 3	1	1	2	1
AO4	Administration Officer 4	1	0	1	
AO7	Administration Officer 7	0	1	1	1
PH3R	Physical 3	0	1	1	
SAO1	Senior Administration Officer 1	1	0	1	1
<b>Total</b>		<b>7</b>	<b>4</b>	<b>11</b>	<b>3</b>





**Q.24**

In relation to NTPS staff as of 30 March 2011:

- What is the total amount of accrued leave in the department, broken down by level, long service leave and recreation leave
- What is the financial value of that leave?
- What is the highest individual amount of accrued leave at each position level?
- What is the current total of sick leave entitlement of employees in the department?
- How many days sick leave were taken in 2010?

a), b), c)

Classification	NTPS Staff Accrued Recreation Leave (Days)	NTPS Staff Accrued Recreation Leave (\$Value)	Highest Individual Amount Accrued (Days)
AO2	473.63	\$79,597.20	64.00
AO3	1,803.54	\$336,703.01	88.50
AO4	1,861.49	\$408,474.63	76.00
AO5	1,791.38	\$451,714.71	81.16
AO5R	349.17	\$89,761.70	91.99
AO6	1,466.48	\$426,513.25	129.04
AO6R	41.68	\$11,760.06	41.68
AO7	1,006.47	\$328,164.20	99.18
AO8	154.78	\$54,963.67	72.15
SAO1	1,086.25	\$392,193.83	121.50
SAO2	847.23	\$352,645.16	117.64
EO1	74.52	\$30,543.33	47.97
EO1C	401.42	\$270,559.49	63.42
EO2	121.31	\$55,873.22	77.68
EO2C	259.66	\$186,192.88	48.09
EO3C	99.57	\$78,816.75	57.51
EO4C	44.72	\$39,768.57	44.72
EO6C	13.34	\$17,437.04	13.34
GOVA1	22.50	\$2,127.05	22.50
GOVA2	31.50	\$5,074.89	31.50
GRADT	40.00	\$7,517.86	5.00
TTO	73.55	\$10,739.84	48.50
WILS	42.50	\$4.25	42.50
PH3	56.45	\$8,919.28	27.76
PH3R	1,860.59	\$296,660.39	107.19
P1	87.03	\$20,186.51	38.86
P2	77.81	\$22,664.05	27.50
P3	652.16	\$210,688.76	63.00
SP1	617.22	\$223,155.78	77.50
SP2	449.34	\$186,859.60	117.55
T2	99.13	\$20,243.26	65.63
T3	1,158.39	\$270,945.38	76.50
T4	852.99	\$231,361.02	92.27
T5	351.14	\$107,673.66	118.19
T6	206.53	\$68,101.63	51.58
<b>TOTAL</b>	<b>18,575.48</b>	<b>\$5,304,605.91</b>	<b>129.04</b>

e) How many days sick leave were taken in 2010?

Classification	Classification Description	Number of Staff	NTPS Staff Days Sick Leave Taken
AO2	ADMIN OFF 2	40	209.38
AO3	ADMIN OFF 3	85	523.95
AO4	ADMIN OFF 4	75	451.34
AO4R	ADMIN OFF 4-RDO	1	0.77
AO5	ADMIN OFF 5	57	299.15
AO5R	ADMIN OFF 5 RDO	8	55.89
AO6	ADMIN OFF 6	35	255.74
AO6R	AO6 - RDO	1	24.70
AO7	ADMIN OFF 7	26	185.68
AO8	ADMIN OFF 8	27	175.24
EO1	EXEC OFFICER 1	11	52.97
EO1C	EXEC OFF 1 CNTR	9	16.00
EO2	EXEC OFF 2	1	1.00
EO2C	EXEC OFF 2 CNTR	6	15.63
EO3C	EXEC OFF 3 CNTR	4	8.87
GOVA1	AUTO APPRENTICE	1	7.93
GOVA2	AUTO APPRENTICE	1	7.29
GOVAM	NTPS AUTO APPRE	1	1.92
GRADT	GRADU TRAINEES	2	3.00
P1	PROF 1	5	25.02
P2	PROF 2	19	92.88
P3	PROF 3	14	78.09
P4	PROF 4	7	18.57
PAO2	PORT AO2 5 WEEK	1	2.82
PH3R	PHYS 3 - RDO	46	247.30
SAO1	SNR ADMIN OFF 1	14	46.37
SAO2	SNR ADMIN OFF 2	5	6.27
SP1	SR PROF OFF 1	7	26.19
SP2	SR PROF OFF 2	3	4.19
T2	TECH 2	8	33.00
T3	TECH 3	24	152.08
T4	TECH 4	17	196.46
T5	TECH 5	5	35.55
T6	TECH 6	5	31.00
TTO	TRAIN TECH OFF	3	12.04
<b>TOTAL</b>		<b>574</b>	<b>3,304.28</b>



At Pay day 20, 30 March 2011

Q24(a,b,c) In relation to NTPS staff

Q25(a,b,c) In relation to Contract(ECO1 and above) Staff:

What is the total amount of accrued leave in the department, broken down by level, long service leave and recreation leave? What is the financial value of that leave? What is the highest individual amount of accrued leave at each position level?

Classification	Q24 NTPS Staff Accrued Long Service Leave (Months)	Q24 NTPS Staff Accrued Long Service Leave (\$Value)	Q25 Contract Staff Accrued Long Service Leave (Months)	Q25 Contract Staff Accrued Long Service Leave (\$Value)	Highest Individual Amount Accrued (Months)
AO2	17.07	\$63,504.75	0.00	\$0.00	5.17
AO3	81.39	\$331,645.11	0.00	\$0.00	4.97
AO4	89.68	\$418,510.24	0.00	\$0.00	3.70
AO5	81.53	\$432,566.42	0.00	\$0.00	5.05
AO5R	10.62	\$59,306.21	0.00	\$0.00	2.90
AO6	108.18	\$660,837.33	0.00	\$0.00	11.92
AO6R	0.60	\$3,679.34	0.00	\$0.00	0.60
AO7	53.86	\$335,056.26	0.00	\$0.00	3.70
AO8	7.22	\$53,374.26	0.00	\$0.00	3.87
EO1	6.00	\$48,903.50	0.00	\$0.00	3.60
EO1C	46.58	\$697,824.31	46.58	\$697,824.31	12.37
EO2	10.29	\$92,753.04	0.00	\$0.00	5.59
EO2C	37.13	\$567,910.35	37.13	\$567,910.35	9.32
EO3C	7.30	\$125,603.19	7.30	\$125,603.19	4.80
EO4C	1.55	\$30,121.15	1.55	\$30,121.15	1.55
EO6C	7.10	\$201,781.40	7.10	\$201,781.40	7.10
GOVA1	0.32	\$667.83	0.00	\$0.00	0.32
GOVA2	0.62	\$2,159.04	0.00	\$0.00	0.62
GRADT	0.42	\$1,748.45	0.00	\$0.00	0.05
P1	4.42	\$21,857.98	0.00	\$0.00	1.60
P2	3.06	\$16,739.66	0.00	\$0.00	1.97
P3	33.68	\$238,903.24	0.00	\$0.00	5.37
PH3	2.20	\$7,551.60	0.00	\$0.00	1.80
PH3R	62.32	\$216,950.41	0.00	\$0.00	7.30
SAO1	62.40	\$458,089.76	0.00	\$0.00	6.60
SAO2	49.28	\$394,934.37	0.00	\$0.00	8.70
SP1	34.63	\$267,739.26	0.00	\$0.00	11.00
SP2	17.35	\$155,780.18	0.00	\$0.00	5.35
T2	4.27	\$18,931.14	0.00	\$0.00	2.45
T3	53.55	\$268,564.12	0.00	\$0.00	9.48
T4	57.01	\$337,742.65	0.00	\$0.00	11.77
T5	28.13	\$183,203.11	0.00	\$0.00	11.35
T6	21.13	\$149,573.17	0.00	\$0.00	7.82
TTO	1.24	\$3,967.60	0.00	\$0.00	0.62

Classification	Q24 NTPS Staff Accrued Long Service Leave (Months)	Q24 NTPS Staff Accrued Long Service Leave (\$Value)	Q25 Contract Staff Accrued Long Service Leave (Months)	Q25 Contract Staff Accrued Long Service Leave (\$Value)	Highest Individual Amount Accrued (Months)
WILS	0.37	\$0.03	0.00	\$0.00	0.37
TOTAL	1,002.50	\$6,868,480.46	99.66	\$1,623,240.40	12.37

**Q.25**

In relation to Contract (EO1 and above) staff as of 30 March 2011:

- What is the total amount of accrued leave in the department, broken down by level, long service leave and recreation leave?
- What is the financial value of that leave?
- What is the highest individual amount of accrued leave at each employee level?
- What is the current total of sick leave entitlement of employees in the department?
- How many days sick leave were taken in 2010, at each employee level?

a), b), c)

Classification	Contract Staff Accrued Recreation Leave (Days)	Contract Staff Accrued Recreation Leave (\$Value)	Highest Individual Amount Accrued (Days)
EO1C	401.42	\$270,559.49	63.42
EO2C	259.66	\$186,192.88	48.09
EO3C	99.57	\$78,816.75	57.51
EO4C	44.72	\$39,768.57	44.72
EO6C	13.34	\$17,437.04	13.34
<b>TOTAL</b>	<b>818.71</b>	<b>\$592,774.73</b>	<b>63.42</b>

d) What is the current total of sick leave entitlement of employees in the department?

Classification	Classification Description	Number of Staff	Executive Contract Staff Sick Leave Entitlements in Weeks
EO1C	EXEC OFF 1 CNTR	14	499.85
EO2C	EXEC OFF 2 CNTR	9	374.13
EO3C	EXEC OFF 3 CNTR	2	68.26
EO4C	EXEC OFF 4 CNTR	1	61.20
EO6C	EXEC OFF 6 CNTR	1	73.03
<b>TOTAL</b>		<b>27</b>	<b>1,076.47</b>

Note:

Individual sick leave balance does not include pro-rata entitlement after last credit.

Calculating Total Sick Leave balance

Sick leave balance is calculated from the Employee Current sick leave balance (stored in whole Weeks, Hours and Minutes) and converted to a Week total based on Employee hours per week. It is calculated using the following formula:

$$\text{Current Balance in Wks} + \frac{\text{Current Balance in Hrs} + (\text{Current Balance in Mins} / 60)}{\text{Weekly Hours}} = \text{Total Balance in Weeks}$$

Example:

In this period an Employee has a current sick leave bonus of 2 Weeks, 18 Hours and 14 Minutes.  
The Employee's Weekly Hours is 36.45

$$2 + \frac{18 + (14/60)}{36.45} = 2.50 \text{ Weeks}$$



Between 01 July 2010 and 31 March 2011

Q24(e) In relation to NTPS staff how many days sick leave were taken in 2010, at each employee level?

Q25(e) In relation to Contract (ECO1 and above) staff how many days sick leave were taken in 2010?

Classification	Classification Description	Number of Staff	Q24 NTPS Staff Days Sick Leave Taken	Q25 Executive Contract Staff Days Sick Leave Taken
AO2	ADMIN OFF 2	40	209.38	
AO3	ADMIN OFF 3	85	523.95	
AO4	ADMIN OFF 4	75	451.34	
AO4R	ADMIN OFF 4-RDO	1	0.77	
AO5	ADMIN OFF 5	57	299.15	
AO5R	ADMIN OFF 5 RDO	8	55.89	
AO6	ADMIN OFF 6	35	255.74	
AO6R	AO6 - RDO	1	24.70	
AO7	ADMIN OFF 7	26	185.68	
AO8	ADMIN OFF 8	27	175.24	
EO1	EXEC OFFICER 1	11	52.97	
EO1C	EXEC OFF 1 CNTR	9	16.00	16.00
EO2	EXEC OFF 2	1	1.00	
EO2C	EXEC OFF 2 CNTR	6	15.63	15.63
EO3C	EXEC OFF 3 CNTR	4	8.87	8.87
GOVA1	AUTO APPRENTICE	1	7.93	
GOVA2	AUTO APPRENTICE	1	7.29	
GOVAM	NTPS AUTO APPRE	1	1.92	
GRADT	GRADU TRAINEES	2	3.00	
P1	PROF 1	5	25.02	
P2	PROF 2	19	92.88	
P3	PROF 3	14	78.09	
P4	PROF 4	7	18.57	
PAO2	PORT AO2 5 WEEK	1	2.82	
PH3R	PHYS 3 - RDO	46	247.30	
SAO1	SNR ADMIN OFF 1	14	46.37	
SAO2	SNR ADMIN OFF 2	5	6.27	
SP1	SR PROF OFF 1	7	26.19	
SP2	SR PROF OFF 2	3	4.19	
T2	TECH 2	8	33.00	
T3	TECH 3	24	152.08	
T4	TECH 4	17	196.46	
T5	TECH 5	5	35.55	
T6	TECH 6	5	31.00	
TTO	TRAIN TECH OFF	3	12.04	
<b>Total DLP Dept of Lands and Planning</b>		<b>574</b>	<b>3,304.28</b>	<b>40.50</b>





At Pay Day 20, 30 March 2011

Q24(d) In relation to NTPS staff what is the current total of sick leave entitlement of employees in the department?

Q25(d) In relation to Contract (ECO1 and above) staff what is the current total of sick leave entitlement of employees in the department?

Classification	Classification Description	Number of Staff	Q24(d) Total Sick Leave Entitlements in weeks	Q25 (d) Executive Contract Staff Sick Leave Entitlements in weeks
AO2	ADMIN OFF 2	27	81.90	
AO3	ADMIN OFF 3	78	389.66	
AO4	ADMIN OFF 4	66	625.06	
AO5	ADMIN OFF 5	50	699.40	
AO5R	ADMIN OFF 5 RDO	10	30.99	
AO6	ADMIN OFF 6	40	852.17	
AO6R	AO6 - RDO	1	0.00	
AO7	ADMIN OFF 7	27	437.81	
AO8	ADMIN OFF 8	3	51.50	
EO1	EXEC OFFICER 1	2	39.74	
EO1C	EXEC OFF 1 CNTR	14	499.85	499.85
EO2	EXEC OFF 2	2	150.88	
EO2C	EXEC OFF 2 CNTR	9	374.13	374.13
EO3C	EXEC OFF 3 CNTR	2	68.26	68.26
EO4C	EXEC OFF 4 CNTR	1	61.20	61.20
EO6C	EXEC OFF 6 CNTR	1	73.03	73.03
GOVA1	AUTO APPRENTICE	1	1.20	
GOVA2	AUTO APPRENTICE	1	3.95	
GRADT	GRADU TRAINEES	9	4.81	
P1	PROF 1	5	17.83	
P2	PROF 2	6	15.70	
P3	PROF 3	22	439.10	
PH3	PHYS 3	3	18.83	
PH3R	PHYS 3 - RDO	44	304.92	
SAO1	SNR ADMIN OFF 1	29	510.65	
SAO2	SNR ADMIN OFF 2	16	555.89	
SP1	SR PROF OFF 1	16	394.36	
SP2	SR PROF OFF 2	8	167.48	
T2	TECH 2	4	28.52	
T3	TECH 3	32	362.50	
T4	TECH 4	17	466.19	
T5	TECH 5	6	283.67	
T6	TECH 6	5	209.78	
TTO	TRAIN TECH OFF	2	7.16	
WILS	WILS	1	6.20	

Total DLP Dept of Lands and Planning	560	8,234.35	1,076.47
--------------------------------------	-----	----------	----------

**Note:**

Individual sick leave balance does not include pro-rata entitlement after last credit

## Calculating Total Sick Leave balance

Sick leave balance is calculated from the Employee Current sick leave balance (stored in whole Weeks, Hours and Minutes) and converted to a Week total based on Employee hours per week. It is calculated using the following formula:

$$\text{Current Balance in Wks} + \frac{\text{Current Balance in Hrs} + (\text{Current Balance in Mins} / 60)}{\text{Weekly Hours}} = \text{Total Balance in Weeks}$$

**Example:**

In this period an Employee has a current sick leave bonus of 2 Weeks, 18 Hours and 14 Minutes. The Employee's Weekly Hours is 36.45

$$2 + \frac{18 + (14/60)}{36.45} = 2.50 \text{ Weeks}$$

**Q.26**

**How many employees have utilised section 52.8 Cash-out of Leave – (Recreation Leave), under the NTPS 2010-2013 Enterprise Agreement? Break down by level and amount of leave.**

Classification	Classification Description	Number of Staff	Amount (\$)
AO3	ADMIN OFF 3	1	1,933.81
AO4	ADMIN OFF 4	1	1,897.30
AO5	ADMIN OFF 5	2	4,885.19
AO5R	ADMIN OFF 5 RDO	3	7,727.04
AO6	ADMIN OFF 6	2	8,735.81
AO6R	AO6 - RDO	1	2,821.23
P2	PROF 2	2	6,352.28
P4	PROF 4	1	3,898.27
PH3R	PHYS 3 - RDO	3	4,830.37
T4	TECH 4	1	2,657.37
<b>Total</b>		<b>17</b>	<b>45,738.67</b>

**Note:**

*Report scope is employees affected by NTPS 2010-2013 Enterprise Agreement, date of effect 19 August 2010 (Pay 5). Employment classifications referenced as well as Pay Transaction Records Entitlement code SAR049 and SAR050*



**Q.30**

**As at 30 March 2011 how many workers are currently on workers compensation?  
At what level and is there an expected return date?**

<b>Classification</b>	<b>Classification Description</b>	<b>Number of Staff</b>	<b>Expected to Return Date</b>
AO3	ADMIN OFF 3	1	Already returned
AO3	ADMIN OFF 3	1	Already returned (on restricted duties)
AO4	ADMIN OFF 4	1	Already returned
AO4	ADMIN OFF 4	1	Already returned
PH3	PHYS 3	1	Already returned
PH3R	PHYS 3 - RDO	1	Total Incapacity
PH3R	PHYS 3 - RDO	1	Already returned
<b>TOTAL</b>		<b>7</b>	

**Q.31**

**From 30 March 2010 – 30 March 2011 how many people received workers compensation in 2010, at what position level and geographic location and how long for each person?**

Classification	Classification Description	Region	Number of Days
AO2	ADMIN OFF 2	Darwin	175
AO3	ADMIN OFF 3	Darwin	194
AO3	ADMIN OFF 3	Darwin	194
AO4	ADMIN OFF 4	Darwin	58
AO4	ADMIN OFF 4	Darwin	194
AO4	ADMIN OFF 4	Darwin	131
AO4	ADMIN OFF 4	Darwin	194
P3	PROF 3	Darwin	60
PH3R	PHYS 3 - RDO	Darwin	154
PH3R	PHYS 3 - RDO	Darwin	194
PH3R	PHYS 3 - RDO	Darwin	194
PH3R	PHYS 3 - RDO	Darwin	194
PH3R	PHYS 3 - RDO	Darwin	194
T3	TECH 3	Alice Springs	22

*Note:*

*Days based on actual working days or maximum available (194 days).*

**Q.32**

From 30 March 2010 – 30 March 2011 how many workers are or were on sick leave or extended leave (excluding recreation leave), longer than 3 weeks, at what level, and for what reason? Are there any still on extended leave?

Classification	Classification Description	Sick	Comp	LSL	Misc. Paid	Misc. Unpaid	Total Staff
AO2	ADMIN OFF 2	0	0	0	0	2	2
AO3	ADMIN OFF 3	0	0	1	1	5	7
AO4	ADMIN OFF 4	0	0	0	1	2	3
AO5	ADMIN OFF 5	0	0	3	0	3	6
AO5R	ADMIN OFF 5 RDO	0	0	0	0	1	1
AO6	ADMIN OFF 6	0	0	0	0	3	3
SAO1	SNR ADMIN OFF 1	0	0	0	0	2	2
SAO2	SNR ADMIN OFF 2	0	0	0	0	1	1
EO1C	EXEC OFF 1 CNTR	0	0	1	0	0	1
P3	PROF 3	0	0	0	0	1	1
T3	TECH 3	0	0	1	0	0	1
WILS	WILS	0	0	0	0	1	1
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>6</b>	<b>2</b>	<b>21</b>	<b>29</b>

**Note:**

Positions identified on extended leave as at 30 March 2011.

Miscellaneous leave includes (but is not limited to) Maternity, Leave Without Pay, Sick Leave Without Pay, Secondment, Study Leave and extended absences consisting of multiple leave types.

**Q.33**

Do you have any personnel under the old Commonwealth superannuation scheme and if so, what is the liability? What are the optimal retirement ages for such staff based on superannuation benefit definitions, what are ages of those people, and what are their position levels in the public service? If there are nurses, teachers or police in the CSS, how many are there, at what level and what are their ages?

Classification	Classification Description	Staff Age	Staff Numbers
AO4	ADMINISTRATIVE OFFICER 4	44	1
AO5	ADMINISTRATIVE OFFICER 5	52	1
SAO2	SENIOR ADMINISTRATIVE OFFICER 2	53	1
SAO2	SENIOR ADMINISTRATIVE OFFICER 2	54	1
T3	TECHNICAL 3	65	1
T4	TECHNICAL 4	68	1
T5	TECHNICAL 5	58	1
<b>TOTAL</b>			<b>7</b>

*Note:*

*Treasury are answering Commonwealth Super Liability on a whole of Government Basis*

**Q.34**

**Do they still have NTPS public servants who were employed in the 80's and eligible for return flight to Adelaide every 2 years? How many and at what level?**

Classification	Classification Description	Employees Eligible for Airfares
AO2	ADMIN OFF 2	1
AO3	ADMIN OFF 3	2
AO4	ADMIN OFF 4	4
AO5	ADMIN OFF 5	4
AO6	ADMIN OFF 6	7
AO7	ADMIN OFF 7	2
SAO1	SNR ADMIN OFF 1	3
SAO2	SNR ADMIN OFF 2	3
EO2	EXEC OFF 2	1
PH3R	PHYS 3 - RDO	1
P3	PROF 3	2
P4	PROF 4	1
SP1	SR PROF OFF 1	3
SP2	SR PROF OFF 2	1
T3	TECH 3	3
T4	TECH 4	5
T5	TECH 5	3
T6	TECH 6	2
<b>TOTAL</b>		<b>48</b>

**Note:**

*Eligible employees are determined by employee commencement date plus subsequent changes to conditions of service.*

*The report includes employees whose airfares are deferred for reasons of leave-without-pay or workers compensation.*



Do they still have NTPS public servants who were employed in the 80's and eligible for return flight to Adelaide every 2 years?

How many and at what level?

Classification	Classification Description	Employees Eligible for Airfares
AO2	ADMIN OFF 2	1
AO3	ADMIN OFF 3	2
AO4	ADMIN OFF 4	4
AO5	ADMIN OFF 5	4
AO6	ADMIN OFF 6	7
AO7	ADMIN OFF 7	2
EO2	EXEC OFF 2	1
P3	PROF 3	2
P4	PROF 4	1
PH3R	PHYS 3 - RDO	1
SAO1	SNR ADMIN OFF 1	3
SAO2	SNR ADMIN OFF 2	3
SP1	SR PROF OFF 1	3
SP2	SR PROF OFF 2	1
T3	TECH 3	3
T4	TECH 4	5
T5	TECH 5	3
T6	TECH 6	2
<b>DLP Dept of Lands and Planning Total</b>		<b>48</b>

**Note:**

Eligible employees are determined by employee commencement date plus subsequent changes to conditions of service.

The report includes employees whose airfares are deferred for reasons of leave-without-pay or workers compensation.

**Q.37**

What is the breakdown by business unit for how much has been spent on relocation costs from 30 March 2010 to 30 March 2011?

<b>Recruitment Fares</b>	<b>Land Services</b>	<b>Strategic Planning</b>	<b>Transport</b>	<b>Business Services</b>	<b>NT Build</b>	<b>TOTAL</b>
Intra Territory				\$233		\$233
Interstate			\$483	\$6,702		\$7,185
<b>TOTAL</b>			<b>\$483</b>	<b>\$6,935</b>		<b>\$7,418</b>
<b>Removal &amp; Storage Expenses</b>	<b>Land Services</b>	<b>Strategic Planning</b>	<b>Transport</b>	<b>Business Services</b>	<b>NT Build</b>	<b>TOTAL</b>
Inter Territory			\$4,197			\$4,197
Interstate						
<b>TOTAL</b>			<b>\$4,197</b>			<b>\$4,197</b>
<b>Relocation Allowance</b>	<b>Land Services</b>	<b>Strategic Planning</b>	<b>Transport</b>	<b>Business Services</b>	<b>NT Build</b>	<b>TOTAL</b>
Inter Territory			\$108			\$108
Interstate						
<b>TOTAL</b>			<b>\$108</b>			<b>\$108</b>
<b>Recruitment Expenses Other</b>	<b>Land Services</b>	<b>Strategic Planning</b>	<b>Transport</b>	<b>Business Services</b>	<b>NT Build</b>	<b>TOTAL</b>
Recruitment Expenses - Other			\$6,018	\$12,821		\$18,839
Staff Rent			\$11,434			\$11,434
<b>TOTAL</b>			<b>\$17,452</b>	<b>\$12,821</b>		<b>\$30,273</b>
<b>Relocation Expenses</b>	<b>Land Services</b>	<b>Strategic Planning</b>	<b>Transport</b>	<b>Business Services</b>	<b>NT Build</b>	<b>TOTAL</b>
Relocation Fares	\$387	\$10,078	\$3,249	\$6,632		\$20,345
Relocation Allowance				\$4,495		\$4,495
Removal & Storage	\$200	\$15,163	\$18,338	\$1,638		\$35,338
Relocation Expenses Other	\$7,450	\$42,746	\$2,000	\$2,727		\$54,923
<b>TOTAL</b>	<b>\$8,036</b>	<b>\$67,986</b>	<b>\$23,587</b>	<b>\$15,492</b>		<b>\$115,102</b>
<b>TOTAL RECRUITMENT RELOCATION EXPENSES</b>	<b>\$8,036</b>	<b>\$67,986</b>	<b>\$45,827</b>	<b>\$35,248</b>		<b>\$157,098</b>

# CORPORATE

## Q36 : Recruitment and Relocation Expenses and Budget

### Department of Lands and Planning Recruitment and Relocation Expenses as at 31 March 2011

#### Q36: Agency

	LANDS	PLANNING	TRANSPORT	CORPORATE	STATUTORY BODY	TOTAL
Recruitment Fares - Intra Territory				233		233
Recruitment Fares - Interstate			483	6 702		7 185
Recruitment Removal & Storage Expenses - Inter Territory			4 197			4 197
Recruitment Relocation Allowance - Inter Territory			108			108
Recruitment Expenses - Other			6 018	12 821		18 839
Staff Rent			11 434			11 434
<b>TOTAL RECRUITMENT Note (1)</b>			<b>22 240</b>	<b>19 756</b>		<b>41 996</b>

	LANDS	PLANNING	TRANSPORT	CORPORATE	STATUTORY BODY	TOTAL
Relocation Fares (368111)	387	10078	3249	6632		20 345
Relocation Allowance(368311)				4495		4 495
Removal & Storage (368211)	200	15163	18338	1638		35 338
Relocation Expenses Other (368911)	7450	42746	2000	2727		54 923
<b>TOTAL RELOCATION EXPENSES Note (2)</b>	<b>8 036</b>	<b>67 986</b>	<b>23 587</b>	<b>15 492</b>		<b>115 102</b>

	LANDS	PLANNING	TRANSPORT	CORPORATE	STATUTORY BODY	TOTAL
Fares	387	10078	3732	13567		27 763
Removal & Storage	200	15163	22535	1638		39 535
Allowance			108	4495		4 604
Other	7450	42746	8018	15548		73 762
Staff Rent			11434			11 434
<b>TOTAL RECRUITMENT AND RELOCATION EXPENSES</b>	<b>8 036</b>	<b>67 986</b>	<b>45 827</b>	<b>35 248</b>		<b>157 098</b>

#### Summary Points:

##### Agency

- (1) Recruitment expenses relate to where a person is permanently appointed to the Public Sector, and the place where that person is required to perform duty is not the place from which they were recruited and the appointment necessitates removal to commence duty. Refer PSEMA By Law 27(1).
- (2) Relocation expenses relate to where and employee is transferred as a result of action in respect of promotion, transfer or secondment. Refer PSEMA By Law 27(2).

#### GBD - Darwin Bus Service

Nil

## CORPORATE

### Q37: Recruitment Expenses

---

Department of Lands and Planning  
Recruitment Fares as at 31 March 2011

Agency

TRANSPORT	AMOUNT
Road Network Management	
Interstate (366212)	332
Total	332
Road Transport	
Interstate (366212)	151
Total	151
Total Transport	483

## CORPORATE

### Q37: Recruitment Expenses

---

Department of Lands and Planning  
Recruitment Fares as at 31 March 2011

#### Agency

CORPORATE	AMOUNT
Business Services	
Intra Territory (366211)	233
Interstate (366212)	6 702
<b>Total Corporate</b>	<b>6 935</b>

GBD - Darwin Bus Service  
Nil

## CORPORATE

### Q37: Recruitment Expenses

---

**Department of Lands and Planning**  
**Recruitment Removal & Storage Expenses as at 31 March 2011**

Agency

TRANSPORT	AMOUNT
Road Transport	
Intra Territory (366311)	4 197
<b>Total</b>	<b>4 197</b>
<b>Total Transport</b>	<b>4 197</b>

**GBD - Darwin Bus Service**  
Nil

## CORPORATE

### Q37: Recruitment Expenses

---

**Department of Lands and Planning  
Recruitment Relocation Allowance Expenses as at 31 March 2011**

Agency

TRANSPORT	AMOUNT
Road Transport	
Intra Territory (366411)	108
Total	108
Total Transport	108

**GBD - Darwin Bus Service**  
Nil

## CORPORATE

### Q37: Recruitment Expenses

Department of Lands and Planning  
Recruitment Expenses Other as at 31 March 2011

#### Agency

TRANSPORT	AMOUNT
<b>Road Network Management</b>	
Recruitment Expenses - Other (366911)	760
<b>Total</b>	<b>760</b>
<b>Road Transport</b>	
Recruitment Expenses - Other (366911)	1 785
<b>Total</b>	<b>1 785</b>
<b>Transport Safety</b>	
Recruitment Expenses - Other (366911)	3 373
Staff Rent (366912)	11 434
<b>Total</b>	<b>14 807</b>
<b>Public Transport</b>	
Recruitment Expenses - Other (366911)	100
<b>Total</b>	<b>100</b>
<b>Total Transport</b>	<b>17 452</b>



## CORPORATE

### Q37: Recruitment Expenses

Department of Lands and Planning  
Recruitment Expenses Other as at 31 March 2011

#### Agency

CORPORATE	AMOUNT
Business Services	
Recruitment Expenses - Other (366911)	12 821
<b>Total Corporate</b>	<b>12 821</b>

GBD - Darwin Bus Service  
Nil

## CORPORATE

### Q37: Relocation Expenses

---

**Department of Lands and Planning  
Relocation Expenses as at 31 March 2011**

**Agency**

<b>LANDS</b>	<b>AMOUNT</b>
<b>Land Information</b>	
Relocation Expenses Other (368911)	6 276
<b>Total</b>	<b>6 276</b>
<b>Development Assessment</b>	
Relocation Fares(368111)	387
Relocation Expenses Other (368911)	1 174
<b>Total</b>	<b>1 561</b>
<b>Building Advisory Services</b>	
Removal & Storage (368211)	200
<b>Total</b>	<b>200</b>
<b>Total Lands</b>	<b>8 036</b>

## CORPORATE

### Q37: Relocation Expenses

---

**Department of Lands and Planning**  
**Relocation Expenses as at 31 March 2011**

**Agency**

<b>PLANNING</b>	<b>AMOUNT</b>
<b>Strategic Lands Planning</b>	
Relocation Fares(368111)	10 078
Removal & Storage (368211)	15 163
Relocation Expenses Other (368911)	42 746
<b>Total</b>	<b>67 986</b>
<b>Total Planning</b>	<b>67 986</b>

## CORPORATE

### Q37: Relocation Expenses

Department of Lands and Planning  
Relocation Expenses as at 31 March 2011

Agency

TRANSPORT	AMOUNT
Road Network Management	
Relocation Fares(368111)	805
<b>Total</b>	<b>805</b>
Transport Safety	
Relocation Fares(368111)	2 444
Removal & Storage (368211)	18 338
Relocation Expenses Other (368911)	2 000
<b>Total</b>	<b>22 782</b>
<b>Total Transport</b>	<b>23 587</b>

## CORPORATE

### Q37: Relocation Expenses

---

Department of Lands and Planning  
Relocation Expenses as at 31 March 2011

#### Agency

CORPORATE	AMOUNT
<b>Business Services</b>	
Relocation Fares(368111)	6 632
Relocation Allowance(368311)	4 495
Removal & Storage (368211)	1 638
Relocation Expenses Other (368911)	2 727
<b>Total Corporate</b>	<b>15 492</b>

**GBD - Darwin Bus Service**  
Nil

## CORPORATE

### Q39 : Travel Expenses - International/Interstate/Intrastate

Darwin Bus Service  
Travel Expenses as at 31 March 2011

OFFICIAL DUTY FARES	AMOUNT
Interstate	799
<b>TOTAL OFFICIAL DUTY FARES</b>	<b>799</b>
ACCOMMODATION	AMOUNT
Interstate	975
<b>TOTAL ACCOMMODATION</b>	<b>975</b>
<b>TOTAL DBS TRAVEL EXPENSES</b>	<b>1 774</b>

#### Summary Points:

- Travel to Melbourne for technical inspection of buses prior to purchase
- Travel to Melbourne to attend Maintenance Conference and Bus Expo

# CORPORATE

## Q39 Travel Expenses - International/Interstate/Intrastate

Department of Lands and Planning  
Travel Expenses as at 31 March 2011

OFFICIAL DUTY FARES	LANDS	PLANNING	TRANSPORT	CORPORATE	STATUTOR Y BODY	TOTAL
Intra Territory Fares	23 341	27 731	48 915	15 586	0	115 573
Interstate Fares	26 575	34 892	70 497	14 264	0	146 229
Overseas Fares	0	0	4 887	0	0	4 887
Air Bus and Boat Charter	3 608	0	2 642	0	0	6 250
<b>TOTAL OFFICIAL DUTY FARES</b>	<b>53 524</b>	<b>62 623</b>	<b>126 941</b>	<b>29 850</b>	<b>0</b>	<b>272 939</b>

ACCOMMODATION	LANDS	PLANNING	TRANSPORT	CORPORATE	STATUTOR Y BODY	TOTAL
Intra Territory	28 791	38 991	35 415	11 942	0	115 139
Interstate	12 167	5 385	29 941	8 221	0	55 714
Overseas	938	0	133	0	0	1 071
<b>TOTAL ACCOMMODATION</b>	<b>41 896</b>	<b>44 376</b>	<b>65 489</b>	<b>20 163</b>	<b>0</b>	<b>171 924</b>

TRAVELLING ALLOWANCE	LANDS	PLANNING	TRANSPORT	CORPORATE	STATUTOR Y BODY	TOTAL
Inter Territory	22 067	9 600	49 430	6 689		87 785
Interstate	9 328	2 841	18 009	2 706		32 882
Overseas	466	0	3 015	0		3 481
<b>TOTAL TRAVELLING ALLOWANCE</b>	<b>31 861</b>	<b>12 440</b>	<b>70 454</b>	<b>9 394</b>	<b>0</b>	<b>124 149</b>

<b>TOTAL TRAVEL EXPENSES</b>	<b>127 281</b>	<b>119 439</b>	<b>262 884</b>	<b>59 408</b>	<b>0</b>	<b>569 012</b>
------------------------------	----------------	----------------	----------------	---------------	----------	----------------

### Summary Points:

#### Travel Approvals/ delegation

Approval for Travel is within the Agency's HR Delegations

#### HR Delegation 36.1

#### Official Travel

36.1 (a)	Authorise travel involving the payment of Travelling Allowance
Intra	Program Manager/ Branch Head/ Regional Manager
Interstate	General Manager/Executive Director
Overseas	Minister

# CORPORATE

## Q39 Travel Expenses - International/Interstate/Intrastate

Department of Lands and Planning  
Official Duty Fares Expenses as at 31 March 2011

LANDS	AMOUNT
<b>Land Information</b>	
Intra Territory	4 183
Interstate	12 940
<b>Total</b>	<b>17 123</b>
<b>Development Assessment</b>	
Intra Territory	6 347
Interstate	532
<b>Total</b>	<b>6 879</b>
<b>Building Advisory Services</b>	
Intra Territory	5 880
Interstate	6 177
Air Bus and Boat Charter	3 608
<b>Total</b>	<b>15 665</b>
<b>Land Administration</b>	
Intra Territory	6 931
Interstate	6 926
<b>Total</b>	<b>13 857</b>
<b>Total Lands</b>	<b>53 524</b>



# CORPORATE

## Q39 Travel Expenses - International/Interstate/Intrastate

Department of Lands and Planning  
Offical Duty Fares Expenses as at 31 March 2011

PLANNING	AMOUNT
<b>Strategic Lands Planning</b>	
Intra Territory	22 378
Interstate	29 343
<b>Total</b>	<b>51 721</b>
<b>Infrastructure Strategy</b>	
Intra Territory	1 464
Interstate	3 148
<b>Total</b>	<b>4 612</b>
<b>Infrastructure Sustainability</b>	
Intra Territory	1 857
Interstate	524
<b>Total</b>	<b>2 381</b>
<b>Infrastructure Planning - Executive</b>	
Interstate	636
<b>Total</b>	<b>636</b>
<b>Territory Growth Planning Unit</b>	
Intra Territory	2 033
Interstate	1 241
<b>Total</b>	<b>3 274</b>
<b>Total Planning</b>	<b>62 623</b>

# CORPORATE

## Q39 Travel Expenses - International/Interstate/Intrastate

Department of Lands and Planning  
Official Duty Fares Expenses as at 31 March 2011

TRANSPORT	AMOUNT
<b>Road Network Management</b>	
Intra Territory	8 754
Interstate	10 434
Air Bus and Boat Charter	2 642
<b>Total</b>	<b>21 830</b>
<b>Road Transport</b>	
Intra Territory	20 767
Interstate	7 687
<b>Total</b>	<b>28 454</b>
<b>Transport Policy</b>	
Intra Territory	8 402
Interstate	27 880
<b>Total</b>	<b>36 282</b>
<b>Transport Services</b>	
Intra Territory	945
Interstate	1 548
Overseas	4 887
<b>Total</b>	<b>7 380</b>
<b>Transport Safety</b>	
Intra Territory	9 415
Interstate	22 948
<b>Total</b>	<b>32 364</b>
<b>Public Transport</b>	
Intra Territory	633
<b>Total</b>	<b>633</b>
<b>Total Transport</b>	<b>126 941</b>

## CORPORATE

### Q39 Travel Expenses - International/Interstate/Intrastate

---

Department of Lands and Planning  
Official Duty Fares Expenses as at 31 March 2011

CORPORATE	AMOUNT
Business Services	
Intra Territory	15 586
Interstate	14 264
<b>Total Corproate</b>	<b>29 850</b>

# CORPORATE

## Q39 Travel Expenses - International/Interstate/Intrastate

### Department of Lands and Planning Accommodation Expenses as at 31 March 2011

LANDS	AMOUNT
<b>Land Information</b>	
Intra Territory	8 126
Interstate	8 376
Overseas	938
<b>Total</b>	<b>17 440</b>
<b>Development Assessment</b>	
Intra Territory	5 012
Interstate	309
<b>Total</b>	<b>5 321</b>
<b>Building Advisory Services</b>	
Intra Territory	6 465
Interstate	2 046
<b>Total</b>	<b>8 511</b>
<b>Land Administration</b>	
Intra Territory	9 188
Interstate	1 437
<b>Total</b>	<b>10 625</b>
<b>Total Lands</b>	<b>41 896</b>

## CORPORATE

### Q39 Travel Expenses - International/Interstate/Intrastate

#### Department of Lands and Planning Accommodation Expenses as at 31 March 2011

<b>PLANNING</b>	
<b>Strategic Lands Planning</b>	
Intra Territory	37 965
Interstate	3 182
<b>Total</b>	<b>41 147</b>
<b>Infrastructure Strategy</b>	
Intra Territory	486
Interstate	1 030
<b>Total</b>	<b>1 516</b>
<b>Infrastructure Sustainability</b>	
Intra Territory	409
Interstate	199
<b>Total</b>	<b>608</b>
<b>Infrastructure Strategy - Executive</b>	
Interstate	846
<b>Total</b>	<b>846</b>
<b>Territory Growth Planning Unit</b>	
Intra Territory	131
Interstate	127
<b>Total</b>	<b>258</b>
<b>Total Planning</b>	<b>44 376</b>

# CORPORATE

## Q39 Travel Expenses - International/Interstate/Intrastate

### Department of Lands and Planning Accommodation Expenses as at 31 March 2011

<b>TRANSPORT</b>	
<b>Road Network</b>	
Intra Territory	2 918
Interstate	5 819
<b>Total</b>	<b>8 737</b>
<b>Road Transport</b>	
Intra Territory	19 531
Interstate	5 196
<b>Total</b>	<b>24 728</b>
<b>Transport Policy</b>	
Intra Territory	2 093
Interstate	10 112
<b>Total</b>	<b>12 205</b>
<b>Transport Services</b>	
Interstate	656
Overseas	133
<b>Total</b>	<b>789</b>
<b>Transport Safety</b>	
Intra Territory	10 127
Interstate	6 932
<b>Total</b>	<b>17 059</b>
<b>Public Transport</b>	
Intra Territory	745
Interstate	1 225
<b>Total</b>	<b>1 970</b>
<b>Total Transport</b>	<b>65 489</b>

## CORPORATE

### Q39 Travel Expenses - International/Interstate/Intrastate

---

Department of Lands and Planning  
Accommodation Expenses as at 31 March 2011

<b>CORPORATE</b>	
<b>Business Services</b>	
Intra Territory	11 942
Interstate	8 221
<b>Total Corporate</b>	<b>20 163</b>

# CORPORATE

## Q39 Travel Expenses - International/Interstate/Intrastate

### Department of Lands and Planning Travelling Allowance Expenses as at 31 March 2011

LANDS	AMOUNT
<b>Land Information</b>	
Intra Territory	9 234
Interstate	5 402
Overseas	466
<b>Total</b>	<b>15 102</b>
<b>Development Assessment</b>	
Intra Territory	3 324
Interstate	163
<b>Total</b>	<b>3 487</b>
<b>Building Advisory Services</b>	
Intra Territory	5 081
Interstate	2 956
<b>Total</b>	<b>8 037</b>
<b>Land Administration</b>	
Intra Territory	4 428
Interstate	807
<b>Total</b>	<b>5 234</b>
<b>Total Lands</b>	<b>31 861</b>



# CORPORATE

## Q39 Travel Expenses - International/Interstate/Intrastate

### Department of Lands and Planning Travelling Allowance Expenses as at 31 March 2011

PLANNING	AMOUNT
<b>Strategic Lands Planning</b>	
Intra Territory	8 377
Interstate	1 925
<b>Total</b>	<b>10 303</b>
<b>Infrastructure Strategy</b>	
Intra Territory	462
Interstate	255
<b>Total</b>	<b>718</b>
<b>Infrastructure Strategy - Executive</b>	
Intra Territory	99
Interstate	527
<b>Total</b>	<b>626</b>
<b>Infrastructure Sustainability</b>	
Intra Territory	364
Interstate	133
<b>Total</b>	<b>497</b>
<b>Territory Growth Planning Unit</b>	
Intra Territory	297
<b>Total</b>	<b>297</b>
<b>Total Planning</b>	<b>12 440</b>

# CORPORATE

## Q39 Travel Expenses - International/Interstate/Intrastate

### Department of Lands and Planning Travelling Allowance Expenses as at 31 March 2011

TRANSPORT	AMOUNT
<b>Road Transport</b>	
Intra Territory	31 800
Interstate	3 813
Overseas	3 015
<b>Total</b>	<b>38 628</b>
<b>Transport Policy</b>	
Intra Territory	1 438
Interstate	5 980
<b>Total</b>	<b>7 417</b>
<b>Transport Safety</b>	
Intra Territory	13 561
Interstate	5 699
<b>Total</b>	<b>19 261</b>
<b>Road Network Management</b>	
Intra Territory	1 962
Interstate	2 517
<b>Total</b>	<b>4 479</b>
<b>Public Transport</b>	
Intra Territory	668
<b>Total</b>	<b>668</b>
<b>Total Transport</b>	<b>70 454</b>

## CORPORATE

### Q39 Travel Expenses - International/Interstate/Intrastate

---

Department of Lands and Planning  
Travelling Allowance Expenses as at 31 March 2011

CORPORATE	AMOUNT
Business Services	
Intra Territory	6 689
Interstate	2 706
Total Corporate	9 394

## CORPORATE

### Q40: Motor Vehicle Expenses

---

Department of Lands and Planning  
Darwin Bus Service  
Motor Vehicle Expenses as at 31 March 2011

	TOTAL
Operating Lease Expense(362111)	24 553
Fuel (362311)	736 044
Motor Vehicle Exp other (362911)	888 517
<b>TOTAL MOTOR VEHICLE EXPENSES</b>	<b>1 649 114</b>

## CORPORATE

### Q40: Motor Vehicle Expenses

---

Department of Lands and Planning  
Darwin Bus Service  
Operating Lease Expense as at 31 March 2011

DBS	AMOUNT
Operating Lease Expense(362111)	24 553
<b>TOTAL DBS OPERATING LEASE EXPENSE</b>	<b>24 553</b>

## CORPORATE

### Q40: Motor Vehicle Expenses

---

Department of Lands and Planning  
Darwin Bus Service  
Hire Charges as at 31 March 2011

DBS	AMOUNT
Hire Charges (362211)	
Cab Charges (362212)	
<b>TOTAL DBS HIRE CHARGES</b>	

## CORPORATE

### Q40: Motor Vehicle Expenses

---

Department of Lands and Planning  
Darwin Bus Service  
Fuel Expenses as at 31 March 2011

DBS	AMOUNT
Fuel (362311)	736 044
Other (362312)	
<b>DBS TOTAL</b>	<b>736 044</b>

## CORPORATE

### Q40: Motor Vehicle Expenses

---

Department of Lands and Planning  
Darwin Bus Service  
ECO Motor Vehicle Contribution as at 31 March 2011

DBS	AMOUNT
ECO Motor Vehicle Contribution (362411)	
DBS TOTAL	



## CORPORATE

### Q40: Motor Vehicle Expenses

---

Department of Lands and Planning  
Darwin Bus Service  
Motor Vehicle Expenses Other as at 31 March 2011

DBS	AMOUNT
Motor Vehicle Exp other (362911)	888 517
Motor Vehicle Accident (362912)	
<b>DBS TOTAL</b>	<b>888 517</b>

# CORPORATE

## Q40: Motor Vehicle Expenses

### Department of Lands and Planning Motor Vehicle Expenses as at 31 March 2011

OPERATING LEASE EXPENSE	LANDS	PLANNING	TRANSPORT	CORPORATE	STATUTORY BODY	TOTAL
Operating Lease Expense(362111)	166 859	72 855	286 015	49 433		575 163
Hire Charges (362211)	1 171	2 077	7 294	3 433		13 975
Cab Charges (362212)	5 201	3 636	10 346	2 140		21 322
Fuel (362311)	40 572	10 373	89 168	9 223		149 335
Fuel Other (362312)	8 373	11	1 441	91		9 916
ECO Motor Vehicle Contribution (362411)	- 16 758	- 28 299	- 22 553	- 26 416	- 3 927	- 97 953
Motor Vehicle Exp other (362911)	18 752	7 683	81 751	3 278		111 464
Motor Vehicle Accident (362912)			1 613			1 613
<b>TOTAL MOTOR VEHICLE EXPENSES</b>	<b>224 170</b>	<b>68 336</b>	<b>455 075</b>	<b>41 182</b>	<b>- 3 927</b>	<b>784 836</b>

	LANDS	PLANNING	TRANSPORT	CORPORATE	STATUTORY BODY	TOTAL
Operating Lease Expenses	166 859	72 855	286 015	49 433		575 163
Hire Charges	6 372	5 713	17 640	5 573		35 297
Fuel	48 945	10 384	90 609	9 314		159 251
ECO Motor Vehicle Contribution	- 16 758	- 28 299	- 22 553	- 26 416	- 3 927	- 97 953
Other	18 752	7 683	83 364	3 278		113 078
<b>TOTAL</b>	<b>224 170</b>	<b>68 336</b>	<b>455 075</b>	<b>41 182</b>	<b>- 3 927</b>	<b>784 836</b>

## CORPORATE

### Q40: Motor Vehicle Expenses

---

**Department of Lands and Planning**  
**Operating Lease Expense as at 31 March 2011**

<b>LANDS</b>	<b>AMOUNT</b>
<b>Land Information</b>	
Operating Lease Expense(362111)	66 735
<b>Total</b>	<b>66 735</b>
<b>Development Assessment</b>	
Operating Lease Expense(362111)	17 713
<b>Total</b>	<b>17 713</b>
<b>Building Advisory Services</b>	
Operating Lease Expense(362111)	26 386
<b>Total</b>	<b>26 386</b>
<b>Land Administration</b>	
Operating Lease Expense(362111)	56 026
<b>Total</b>	<b>56 026</b>
<b>Total Lands</b>	<b>166 859</b>

## CORPORATE

### Q40: Motor Vehicle Expenses

Department of Lands and Planning  
Operating Lease Expense as at 31 March 2011

PLANNING	AMOUNT
<b>Strategic Lands Planning</b>	
Operating Lease Expense(362111)	32 280
<b>Total</b>	<b>32 280</b>
<b>Infrastructure Strategy</b>	
Operating Lease Expense(362111)	17 121
<b>Total</b>	<b>17 121</b>
<b>Infrastructure Strategy - Executive</b>	
Operating Lease Expense(362111)	9 081
<b>Total</b>	<b>9 081</b>
<b>Territory Growth Planning Unit</b>	
Operating Lease Expense(362111)	14 374
<b>Total</b>	<b>14 374</b>
<b>Total Planning</b>	<b>72 855</b>

# CORPORATE

## Q40: Motor Vehicle Expenses

Department of Lands and Planning  
Operating Lease Expense as at 31 March 2011

TRANSPORT	AMOUNT
<b>Road Network Management</b>	
Operating Lease Expense(362111)	27 836
<b>Total</b>	<b>27 836</b>
<b>Road Transport</b>	
Operating Lease Expense(362111)	118 610
<b>Total</b>	<b>118 610</b>
<b>Transport Policy</b>	
Operating Lease Expense(362111)	24 439
<b>Total</b>	<b>24 439</b>
<b>Transport Services</b>	
Operating Lease Expense(362111)	1 741
<b>Total</b>	<b>1 741</b>
<b>Transport Safety</b>	
Operating Lease Expense(362111)	53 754
<b>Total</b>	<b>53 754</b>
<b>Public Transport</b>	
Operating Lease Expense(362111)	59 635
<b>Total</b>	<b>59 635</b>
<b>Total Transport</b>	<b>286 015</b>

## CORPORATE

### Q40: Motor Vehicle Expenses

---

Department of Lands and Planning  
Operating Lease Expense as at 31 March 2011

CORPORATE	AMOUNT
Business Services	
Operating Lease Expense(362111)	49 433
<b>Total Corporate</b>	<b>49 433</b>

# CORPORATE

## Q40: Motor Vehicle Expenses

### Department of Lands and Planning Hire Charges as at 31 March 2011

LANDS	AMOUNT
<b>Land Information</b>	
Hire Charges (362211)	686
Cab Charges (362212)	2 112
<b>Total</b>	<b>2 799</b>
<b>Development Assessment</b>	
Cab Charges (362212)	313
<b>Total</b>	<b>313</b>
<b>Building Advisory Services</b>	
Hire Charges (362211)	346
Cab Charges (362212)	1 942
<b>Total</b>	<b>2 288</b>
<b>Land Administration</b>	
Hire Charges (362211)	138
Cab Charges (362212)	833
<b>Total</b>	<b>971</b>
<b>Total Lands</b>	<b>6 372</b>

## CORPORATE

### Q40: Motor Vehicle Expenses

Department of Lands and Planning  
Hire Charges as at 31 March 2011

PLANNING	AMOUNT
<b>Strategic Lands Planning</b>	
Hire Charges (362211)	1 335
Cab Charges (362212)	2 577
<b>Total</b>	<b>3 913</b>
<b>Infrastructure Strategy</b>	
Hire Charges (362211)	154
<b>Total</b>	<b>154</b>
<b>Infrastructure Strategy - Executive</b>	
Cab Charges (362212)	694
<b>Total</b>	<b>694</b>
<b>Infrastructure Sustainability</b>	
Hire Charges (362211)	470
Cab Charges (362212)	192
<b>Total</b>	<b>662</b>
<b>Territory Growth Planning Unit</b>	
Hire Charges (362211)	117
Cab Charges (362212)	172
<b>Total</b>	<b>290</b>
<b>Total Planning</b>	<b>5 713</b>



# CORPORATE

## Q40: Motor Vehicle Expenses

Department of Lands and Planning  
Hire Charges as at 31 March 2011

TRANSPORT	AMOUNT
<b>Road Network Management</b>	
Hire Charges (362211)	2 379
Cab Charges (362212)	2 583
<b>Total</b>	<b>4 963</b>
<b>Road Transport</b>	
Hire Charges (362211)	654
Cab Charges (362212)	2 258
<b>Total</b>	<b>2 913</b>
<b>Transport Services</b>	
Cab Charges (362212)	421
<b>Total</b>	<b>421</b>
<b>Transport Policy</b>	
Hire Charges (362211)	400
Cab Charges (362212)	2 119
<b>Total</b>	<b>2 519</b>
<b>Transport Safety</b>	
Hire Charges (362211)	3 216
Cab Charges (362212)	2 796
<b>Total</b>	<b>6 012</b>
<b>Public Transport</b>	
Hire Charges (362211)	645
Cab Charges (362212)	169
<b>Total</b>	<b>814</b>
<b>Total Transport</b>	<b>17 640</b>

## CORPORATE

### Q40: Motor Vehicle Expenses

---

Department of Lands and Planning  
Hire Charges as at 31 March 2011

CORPORATE	AMOUNT
Business Services	
Hire Charges (362211)	3 433
Cab Charges (362212)	2 140
<b>Total Corporate</b>	<b>5 573</b>

## CORPORATE

### Q40: Motor Vehicle Expenses

Department of Lands and Planning  
Fuel Expenses as at 31 March 2011

LANDS	AMOUNT
<b>Land Information</b>	
Fuel (362311)	13 170
<b>Total</b>	<b>13 170</b>
<b>Development Assessment</b>	
Fuel (362311)	4 714
<b>Total</b>	<b>4 714</b>
<b>Building Advisory Services</b>	
Fuel (362311)	5 085
Other (362312)	22
<b>Total</b>	<b>5 106</b>
<b>Land Administration</b>	
Fuel (362311)	17 604
Other (362312)	8 351
<b>Total</b>	<b>25 955</b>
<b>Total Lands</b>	<b>48 945</b>

## CORPORATE

### Q40: Motor Vehicle Expenses

Department of Lands and Planning  
Fuel Expenses as at 31 March 2011

PLANNING	AMOUNT
<b>Strategic Lands Planning</b>	
Fuel (362311)	5 015
<b>Total</b>	<b>5 015</b>
<b>Infrastructure Strategy</b>	
Fuel (362311)	3 100
<b>Total</b>	<b>3 100</b>
<b>Infrastructure Strategy - Executive</b>	
Fuel (362311)	362
<b>Total</b>	<b>362</b>
<b>Infrastructure Sustainability</b>	
Other (362312)	11
<b>Total</b>	<b>11</b>
<b>Territory Growth Planning Unit</b>	
Fuel (362311)	1 896
<b>Total</b>	<b>1 896</b>
<b>Total Planning</b>	<b>10 384</b>

# CORPORATE

## Q40: Motor Vehicle Expenses

Department of Lands and Planning  
Fuel Expenses as at 31 March 2011

TRANSPORT	AMOUNT
<b>Road Network Management</b>	
Fuel (362311)	5 347
<b>Total</b>	<b>5 347</b>
<b>Road Transport</b>	
Fuel (362311)	37 729
<b>Total</b>	<b>37 729</b>
<b>Transport Services</b>	
Fuel (362311)	693
<b>Total</b>	<b>693</b>
<b>Transport Policy</b>	
Fuel (362311)	4 245
<b>Total</b>	<b>4 245</b>
<b>Transport Safety</b>	
Fuel (362311)	14 575
Other (362312)	1 441
<b>Total</b>	<b>16 016</b>
<b>Public Transport</b>	
Fuel (362311)	26 578
<b>Total</b>	<b>26 578</b>
<b>Total Transport</b>	<b>90 609</b>

## CORPORATE

### Q40: Motor Vehicle Expenses

---

Department of Lands and Planning  
Fuel Expenses as at 31 March 2011

CORPORATE	AMOUNT
Business Services	
Fuel (362311)	9 223
Other (362312)	91
<b>Total Corporate</b>	<b>9 314</b>

## CORPORATE

### Q40: Motor Vehicle Expenses

---

**Department of Lands and Planning**  
**ECO Motor Vehicle Contribution as at 31 March 2011**

<b>LANDS</b>	<b>AMOUNT</b>
<b>Land Information</b>	
ECO Motor Vehicle Contribution (362411)	- 4 579
<b>Total</b>	<b>-4 579</b>
<b>Building Advisory Services</b>	
ECO Motor Vehicle Contribution (362411)	-4 326
<b>Total</b>	<b>-4 326</b>
<b>Land Administration</b>	
ECO Motor Vehicle Contribution (362411)	-7 853
<b>Total</b>	<b>-7 853</b>
<b>Total Lands</b>	<b>-16 758</b>

## CORPORATE

### Q40: Motor Vehicle Expenses

Department of Lands and Planning  
ECO Motor Vehicle Contribution as at 31 March 2011

PLANNING	AMOUNT
<b>Strategic Lands Planning</b>	
ECO Motor Vehicle Contribution (362411)	-10 382
<b>Total</b>	<b>-10 382</b>
<b>Infrastructure Strategy</b>	
ECO Motor Vehicle Contribution (362411)	-6 640
<b>Total</b>	<b>-6 640</b>
<b>Infrastructure Strategy - Executive</b>	
ECO Motor Vehicle Contribution (362411)	-3 731
<b>Total</b>	<b>-3 731</b>
<b>Territory Growth Planning Unit</b>	
ECO Motor Vehicle Contribution (362411)	-7 546
<b>Total</b>	<b>-7 546</b>
<b>Total Planning</b>	<b>-28 299</b>



## CORPORATE

### Q40: Motor Vehicle Expenses

Department of Lands and Planning  
ECO Motor Vehicle Contribution as at 31 March 2011

TRANSPORT	AMOUNT
<b>Road Network Management</b>	
ECO Motor Vehicle Contribution (362411)	- 7 299
<b>Total</b>	<b>-7 299</b>
<b>Road Transport</b>	
ECO Motor Vehicle Contribution (362411)	- 424
<b>Total</b>	<b>- 424</b>
<b>Transport Services</b>	
ECO Motor Vehicle Contribution (362411)	- 1 856
<b>Total</b>	<b>-1 856</b>
<b>Transport Policy</b>	
ECO Motor Vehicle Contribution (362411)	-9 960
<b>Total</b>	<b>-9 960</b>
<b>Transport Safety</b>	
ECO Motor Vehicle Contribution (362411)	- 300
<b>Total</b>	<b>- 300</b>
<b>Public Transport</b>	
ECO Motor Vehicle Contribution (362411)	-2 714
<b>Total</b>	<b>-2 714</b>
<b>Total Transport</b>	<b>-22 553</b>

## CORPORATE

### Q40: Motor Vehicle Expenses

---

Department of Lands and Planning  
ECO Motor Vehicle Contribution as at 31 March 2011

CORPORATE	AMOUNT
Business Services	
ECO Motor Vehicle Contribution (362411)	- 26 416
<b>Total Corporate</b>	<b>-26 416</b>

## CORPORATE

### Q40: Motor Vehicle Expenses

Department of Lands and Planning  
ECO Motor Vehicle Contribution as at 31 March 2011

STATUTORY BODY	AMOUNT
NT Build	
ECO Motor Vehicle Contribution (362411)	- 3 927
<b>Total Statutory Body</b>	<b>-3 927</b>

## CORPORATE

### Q40: Motor Vehicle Expenses

Department of Lands and Planning  
Motor Vehicle Expenses Other as at 31 March 2011

LANDS	AMOUNT
<b>Land Information</b>	
Motor Vehicle Exp other (362911)	3 331
<b>Total</b>	<b>3 331</b>
<b>Development Assessment</b>	
Motor Vehicle Exp other (362911)	2 004
<b>Total</b>	<b>2 004</b>
<b>Building Advisory Services</b>	
Motor Vehicle Exp other (362911)	6 730
<b>Total</b>	<b>6 730</b>
<b>Land Administration</b>	
Motor Vehicle Exp other (362911)	6 688
<b>Total</b>	<b>6 688</b>
<b>Total Lands</b>	<b>18 752</b>

## CORPORATE

### Q40: Motor Vehicle Expenses

---

**Department of Lands and Planning**  
**Motor Vehicle Expenses Other as at 31 March 2011**

<b>PLANNING</b>	<b>AMOUNT</b>
<b>Strategic Lands Planning</b>	
Motor Vehicle Exp other (362911)	7 425
<b>Total</b>	<b>7 425</b>
<b>Infrastructure Strategy</b>	
Motor Vehicle Exp other (362911)	205
<b>Total</b>	<b>205</b>
<b>Territory Growth Planning Unit</b>	
Motor Vehicle Exp other (362911)	53
<b>Total</b>	<b>53</b>
<b>Total Planning</b>	<b>7 683</b>

# CORPORATE

## Q40: Motor Vehicle Expenses

### Department of Lands and Planning Motor Vehicle Expenses Other as at 31 March 2011

TRANSPORT	AMOUNT
<b>Road Network Management</b>	
Motor Vehicle Exp other (362911)	147
<b>Total</b>	<b>147</b>
<b>Road Transport</b>	
Motor Vehicle Exp other (362911)	28 679
<b>Total</b>	<b>28 679</b>
<b>Transport Policy</b>	
Motor Vehicle Exp other (362911)	1 141
<b>Total</b>	<b>1 141</b>
<b>Transport Safety</b>	
Motor Vehicle Exp other (362911)	36 834
Motor Vehicle Accident (362912)	1 613
<b>Total</b>	<b>38 448</b>
<b>Public Transport</b>	
Motor Vehicle Exp other (362911)	14 949
<b>Total</b>	<b>14 949</b>
<b>Total Transport</b>	<b>83 364</b>

## CORPORATE

### Q40: Motor Vehicle Expenses

---

Department of Lands and Planning  
Motor Vehicle Expenses Other as at 31 March 2011

CORPORATE	AMOUNT
Business Services	
Motor Vehicle Exp other (362911)	3 278
<b>Total Corporate</b>	<b>3 278</b>

## Corporate

### Q46 & 47 - Corporate Credit Cards

---

			FTE	Ratio of FTE per credit card
<b>Q46: Agency</b>				
Region	Monthly Limit Available	Number Credit Card		
Darwin	870,000	31		
Alice Springs	91,000	10		
Katherine	20,000	3		
Tennant Creek	13,000	2		
<b>TOTAL:</b>	<b>994,000</b>	<b>46</b>	<b>471</b>	<b>10</b>

Unallocated credit card expenses - \$48,936 (as at end of April) -  
Supplier is paid, has not been acquitted fully (submitted and verified) in  
our system ECMS.

#### GBD - Darwin Bus Service

Region	Monthly Limit Available	Number Credit Card		
Darwin	110,000	3		
<b>TOTAL:</b>	<b>110,000</b>	<b>3</b>	<b>58</b>	<b>19</b>

Unallocated credit card expenses - Nil (as at end of April)

<b>TOTAL:</b>	<b>CCC IN AGENCY &amp; GBD'S</b>	<b>46 3 49</b>	<b>529</b>	<b>11</b>
---------------	--------------------------------------	------------------------	------------	-----------

**Q47**  
**Agency**  
Nil

**GBD - Darwin Bus Service**  
Nil



## CORPORATE

### Q53 & 54 : Insurance Expenses

---

#### Darwin Bus Service Insurance Expense as at 31 March 2011

##### Q53

DESCRIPTION	
Motor Vehicle Insurance (354300)	22 440
Workers Compensation Insurance (354700)	48 412
<b>TOTAL DBS INSURANCE EXPENSES</b>	<b>70 852</b>

##### Q54

##### Summary Points:

With the exception of workers compensation cover, government businesses and corporations, such as the Power and Water Corporation, are excluded from the self insurance framework, and are required to purchase appropriate commercial insurance cover.

##### Motor Vehicle

Commercially Insured:

- Public Liability
- Third Party Property Damage

Insurance Provided by:

- Aon Risk Services Australia Limited

Renewal Date:

- March 2012

##### Workers Compensation

Self insured and managed through a Service Level Agreement with the Department of Lands and Planning.

## CORPORATE

### Q53 & 54 : Insurance Expenses

#### Department of Lands and Planning Insurance Expenses as at 31 March 2011

##### Q53

INSURANCE EXPENSES	LANDS	PLANNING	TRANSPORT	CORPORATE	STATUTORY BODY	TOTAL
Public Liability Insurance	1 183					1 183
<b>TOTAL INSURANCE EXPENSES</b>	<b>1 183</b>					<b>1 183</b>

##### Q54

###### Summary Points:

The Northern Territory Government applies a self insurance policy for its general government sector insurable risks. The self insurance policy covers property and assets, workers compensation, public liability and professional indemnity related liabilities.

With the Treasurer's approval, agencies may procure commercial insurance cover where a net benefit can be demonstrated.

The Territory does not purchase reinsurance cover for natural disasters or other insurable risks under the self insurance policy. Instead, the Territory makes provision in the Budget for disaster related events, complemented by the Natural Disaster Recovery and Relief Arrangements (NDRRA) with the Commonwealth to provide assistance for natural disaster events that are outside of the Territory's control and where commercial insurance is not readily available or affordable.

The Territory is currently reviewing its natural disaster insurance arrangements, following changes to the NDRRA announced by the Commonwealth in March 2011.

Any whole of government insurance policy related questions should be referred to the Treasurer.

###### Self-insured:

The Northern Territory Government applies a self insurance policy for its general government sector insurable risks. The self insurance policy covers property and assets, workers compensation, public liability and professional indemnity related liabilities.

In addition to the above self insurance the department is commercially insured for the following:

Commercially Insured:	- Public Liability Insurance
Location	- Old Town Hall Ruins
Insurance Provided by:	- Territory Insurance Office
Renewal Date:	- November 2011

# CORPORATE

## Q59 & 60: Power and Water Expenses

### Darwin Bus Service Power and Water Expenses as at 31 March 2011

#### Q59

POWER & WATER ACTUALS	TOTAL
Power	33 331
<b>TOTAL POWER &amp; WATER</b>	<b>33 331</b>

#### Summary Points

<b>2010/11</b>	As at March 2011
Power	\$ 33,331
Water	\$ -
<b>2010/11</b>	Estimated Total Expenditure
Power	\$ 44,442
Water	\$ -

#### Q60

<b>2011/12</b>	Projected Costs
Power	\$ 45,686 (2.8% increase)
Water	(20% increase)

#### NTG approved increases advised by PAWC

Year	Power	Water & Sewerage
2010/11	5%	20%
2011/12	2.80%	20%
2012/13	CPI	CPI

# CORPORATE

## Q59 & 60: Power and Water Expenses

### Department of Lands and Planning Power and Water Expenses as at 31 March 2011

#### Q59

POWER & WATER ACTUALS	LANDS	PLANNING	TRANSPORT	CORPORATE	STATUTORY BODY	TOTAL
Power (Note 1)	81 834	11 860	174 505	3 215		271 414
Water and Sewerage	30 458	141	51 788	1 114		83 501
<b>TOTAL POWER &amp; WATER</b>	<b>112 291</b>	<b>12 002</b>	<b>226 293</b>	<b>4 329</b>		<b>354 915</b>

#### Summary Points

<b>2010/11</b>	<b>As at March 2011</b>
Power	\$271,414
Water	\$83,501

<b>2010/11</b>	<b>Estimated Total Expenditure</b>
Power	\$361,885
Water	\$111,335

#### Q60

<b>2011/12</b>	<b>Projected Costs</b>	
Power	\$372,018	(2.8% increase)
Water	\$133,602	(20% increase)

#### NTG approved increases advised by PAWC

Year	Power	Water & Sewerage
2010/11	5%	20%
2011/12	2.80%	20%
2012/13	CPI	CPI

(1) \$213k of power expenditure relating to Waterfront Electricity is not included in the amount under the Lands output. These costs are recovered by the department.

# CORPORATE

## Q59 : Power and Water Expenses

### Department of Lands and Planning Power and Water Expenses as at 31 March 2011

LANDS	AMOUNT
Land Information	
Power	28 638
<b>Total</b>	<b>28 638</b>
Development Assessment	
Power	10 469
<b>Total</b>	<b>10 469</b>
Building Advisory Services	
Power	6 325
<b>Total</b>	<b>6 325</b>
Land Administration	
Power	36 401
Water and Sewerage	30 458
<b>Total</b>	<b>66 858</b>
<b>Total Lands</b>	<b>112 291</b>

# CORPORATE

## Q59 : Power and Water Expenses

### Department of Lands and Planning Power and Water Expenses as at 31 March 2011

PLANNING	AMOUNT
<b>Strategic Lands Planning</b>	
Power	8 865
Water and Sewerage	141
<b>Total</b>	<b>9 006</b>
<b>Infrastructure Strategy</b>	
Power	572
<b>Total</b>	<b>572</b>
<b>Infrastructure Strategy - Executive</b>	
Power	623
<b>Total</b>	<b>623</b>
<b>Infrastructure Sustainability</b>	
Power	1 021
<b>Total</b>	<b>1 021</b>
<b>Territory Growth Planning</b>	
Power	779
<b>Total</b>	<b>779</b>
<b>Total Planning</b>	<b>12 002</b>

# CORPORATE

## Q59 : Power and Water Expenses

### Department of Lands and Planning Power and Water Expenses as at 31 March 2011

TRANSPORT	AMOUNT
<b>Road Transport</b>	
Power	93 681
Water and Sewerage	20 168
<b>Total</b>	<b>113 849</b>
<b>Road Network Management</b>	
Power	4 093
<b>Total</b>	<b>4 093</b>
<b>Transport Assets</b>	
Power	676
Water and Sewerage	11 554
<b>Total</b>	<b>12 229</b>
<b>Transport Policy</b>	
Power	2 725
Water and Sewerage	33
<b>Total</b>	<b>2 758</b>
<b>Transport Safety</b>	
Power	13 112
Water and Sewerage	9 952
<b>Total</b>	<b>23 063</b>
<b>Transport Services</b>	
Power	1 870
<b>Total</b>	<b>1 870</b>
<b>Public Transport</b>	
Power	58 348
Water and Sewerage	10 081
<b>Total</b>	<b>68 430</b>
<b>Total Transport</b>	<b>226 293</b>

## CORPORATE

### Q59 : Power and Water Expenses

---

Department of Lands and Planning  
Power and Water Expenses as at 31 March 2011

CORPORATE	AMOUNT
Business Services	
Power	3 215
Water and Sewerage	1 114
<b>Total Corporate</b>	<b>4 329</b>



## CORPORATE

### Q66: CONSULTANCIES

---

**Darwin Bus Service**  
**Consultancy Expenses as at 31 March 2011**

DESCRIPTION	AMOUNT
Consultants Fees - NT	673
<b>TOTAL CONSULTANCY EXPENSES</b>	<b>673</b>

## CORPORATE

### Q66 : Consultancy Expenses

#### Department of Lands and Planning Consultancy Expenses as at 31 March 2011

CONSULTANCY EXPENSES	LANDS	PLANNING	TRANSPORT	CORPORATE	STATUTORY BODY	TOTAL
Consultants Fees - NT	27 098	2 987 006	91 878	21 811	0	3 127 794
Consultants Fees - Interstate	5 776	2 038 967	354 346	26 980	0	2 426 068
Consultants Fees - Overseas		20 421				20 421
Infrastructure Related Expenses - NT	0	772 771	119 461	0	0	892 231
Infrastructure Related Expenses - Interstate	0	536 599	438 648	0	0	975 247
<b>TOTAL CONSULTANCY EXPENSES</b>	<b>32 874</b>	<b>6 355 763</b>	<b>1 004 333</b>	<b>48 790</b>	<b>0</b>	<b>7 441 761</b>

## CORPORATE

### Q66 : Consultancy Expenses

Department of Lands and Planning  
Consultancy Expenses as at 31 March 2011

LANDS	AMOUNT
<b>Development Assessment</b>	
Consultants Fees - Interstate (341911)	258
<b>Total</b>	<b>258</b>
<b>Land Information</b>	
Consultants Fees - Interstate (341911)	5 259
<b>Total</b>	<b>5 259</b>
<b>Building Advisory Services</b>	
Consultants Fees - NT (341111)	4 754
<b>Total</b>	<b>4 754</b>
<b>Land Administration</b>	
Consultants Fees - NT (341111)	22 344
Consultants Fees - Interstate (341911)	258
<b>Total</b>	<b>22 602</b>
<b>Total Lands</b>	<b>32 874</b>

# CORPORATE

## Q66 : Consultancy Expenses

### Department of Lands and Planning Consultancy Expenses as at 31 March 2011

PLANNING	AMOUNT
<b>Strategic Lands Planning</b>	
Consultants Fees - NT (341111)	2 893 705
Consultants Fees - Interstate (341911)	2 029 677
Consultants Fees - Overseas (341912)	20 421
Infrastructure Related Expenses - NT (315000)	413 812
Infrastructure Related Expenses - Interstate (315000)	55 850
<b>Total</b>	<b>5 413 464</b>
<b>Infrastructure Strategy</b>	
Consultants Fees - NT (341111)	6 138
Infrastructure Related Expenses - NT (315000)	261 057
Infrastructure Related Expenses - Interstate (315000)	299 854
<b>Total</b>	<b>567 049</b>
<b>Infrastructure Strategy - Executive</b>	
Consultants Fees - NT (341111)	250
Consultants Fees - Interstate (341911)	600
<b>Total</b>	<b>850</b>
<b>Infrastructure Sustainability</b>	
Consultants Fees - NT (341111)	550
Infrastructure Related Expenses - NT (315000)	97 901
Infrastructure Related Expenses - Interstate (315000)	180 895
<b>Total</b>	<b>279 346</b>
<b>Territory Growth Planning Unit</b>	
Consultants Fees - NT (341111)	86 364
Consultants Fees - Interstate (341911)	8 690
<b>Total</b>	<b>95 054</b>
<b>Total Planning</b>	<b>6 355 763</b>

# CORPORATE

## Q66 : Consultancy Expenses

### Department of Lands and Planning Consultancy Expenses as at 31 March 2011

TRANSPORT	AMOUNT
<b>Road Transport</b>	
Consultants Fees - NT (341111)	2 117
Consultants Fees - Interstate (341911)	9 622
<b>Total</b>	<b>11 740</b>
<b>Transport Policy</b>	
Consultants Fees - NT (341111)	24 568
Consultants Fees - Interstate (341911)	303 849
Infrastructure Related Expenses - NT (315000)	1 860
<b>Total</b>	<b>330 277</b>
<b>Transport Services</b>	
Consultants Fees - NT (341111)	2 225
<b>Total</b>	<b>2 225</b>
<b>Transport Safety</b>	
Consultants Fees - NT (341111)	54 012
Consultants Fees - Interstate (341911)	30 122
<b>Total</b>	<b>84 135</b>
<b>Road Network</b>	
Consultants Fees - NT (341111)	7 367
Consultants Fees - Interstate (341911)	7 597
Infrastructure Related Expenses - NT (315000)	117 601
Infrastructure Related Expenses - Interstate (315000)	438 648
<b>Total</b>	<b>571 213</b>
<b>Public Transport</b>	
Consultants Fees - NT (341111)	1 589
Consultants Fees - Interstate (341911)	3 155
<b>Total</b>	<b>4 743</b>
<b>Total Transport</b>	<b>1 004 333</b>

## CORPORATE

### Q66 : Consultancy Expenses

---

Department of Lands and Planning  
Consultancy Expenses as at 31 March 2011

CORPORATE	AMOUNT
Business Services	
Consultants Fees - NT (341111)	21 811
Consultants Fees - Interstate (341911)	26 980
<b>Total Corporate</b>	<b>48 790</b>