

ESTIMATES COMMITTEE
Question Taken on Notice

Question Number: 3-6

Output Number: Opening Statement

Date: 16/06/2022

From: Mr Bill Yan

To: Hon Nicole Manison

Portfolio: Parks & Rangers

Agency: Environment, Parks & Water Security

Subject: NT Parks online booking system costs

QUESTION

What was the budget for the implementation of the online booking system and what was the overall cost of implementing the system when it went live in March 2022?

ANSWER

The approved budget for the implementation of the online booking system was:

- \$1.095M in 2020-21; and
- \$0.495M in 2021-22

DCDD costs of implementing the system as at 1 March 2022 are \$0.223M

Parks and Wildlife Commission expenditure on implementing the system as at 1 March 2022 are \$0.247M