

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mr Guyula to the Minister for Education:

School budgets and enrolment

In line with previous Written Question 149, the following questions relate to the North East Arnhem Land communities, all of the Mulka electorate and including Gapuwiyak and Maningrida and their associated homeland towns, and also the communities of Lajamanu, Areyonga, Willowra, Yuendumu and Numbulwar:

1. As the published My School Data does not go back as far as 2010, for the years 2010 – 2013 for each community school please provide the total net recurrent income, and per student income as would have been published in My School. Please also provide the breakdown in school income between NTG and the Commonwealth.
2. For each year from 2010-2020 for each school please provide:
 - a) The school budget
3. Please provide the 2021 budget for schools in Lajamanu, Areyonga, Willowra, Yuendumu and Numbulwar.
4. For the years 2010-2021 for each community school please provide:
 - a) The enrolment data
 - b) The attendance data
 - c) Projected budgets for 2022
5. For 2019 (the most recent financial data for schools provided in My Schools) for each of the community schools please show how the School Resourcing Package¹ – as published on the My School website – was distributed between:
 - a) Direct funding – school managed and centrally managed
 - b) Indirect funding – resources for the Department’s Education NT’s strategic focus
6. For 2019 for each community school, please provide a list of the “additional resources”² the Department provided to these schools to support the

¹ <https://education.nt.gov.au/statistics-research-and-strategies/increasing-school-autonomy/school-funding/school-funding-faqs>

² The SRP also includes **additional resources** provided by the department for the strategic focus areas of quality teaching, school leadership, community engagement and differentiated support to schools (<https://education.nt.gov.au/statistics-research-and-strategies/increasing-school-autonomy/school-funding/school-funding-faqs>)

strategic focus areas as stated on the website [Information on School Funding](#).

7. For each of the schools, for each year from 2015-2021 please provide:
 - a) the fixed component of global school budget
 - b) the targeted component of global school budget
 - c) the variable component of global school budget
 8. For each of the schools for each year from 2015-2021 please provide:
 - a) The base enrolment rate
 - b) The weighted enrolment rate
 - c) The funding per effective enrolment
 - d) The effective enrolments
 9. In the 2020-21 DOE Annual Report, please provide how many of the 4 424 Full Time Employees are school-based and how many were employed as corporate staff³.
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ANSWER:

NB:

Important information to be considered when analyzing the responses to the written questions.

- All answers provided are based on the data available as at 30 November 2021.
- The written questions seek information from of different reporting sources and systems, such as My School and the department's School Resource Model (SRM). It is important to note the distinctions between the different types of financial information provided and acknowledge that they cannot be accurately compared:
 - SRM financial data includes department allocated funds, based around needs-based funding methodology, for schools to manage. This funding includes pre-school, school managed fixed costs (minor repairs and maintenance); targeted program funding, employee and operational costs and school managed program delivery. SRM data excludes centrally managed costs such as principal salaries, study leave, parental leave, and school managed fund-raising (school council activities). SRM data does not include resources provided by other NT departments, such as teacher housing, long service leave, centrally provided payroll or ICT services, or school repairs and maintenance (managed by the Department of Planning, Infrastructure and Logistics). SRM is a partial component of the data that is contributed to My School reporting,
 - SRM related questions are Q2, Q3, Q4, Q7 and Q8.
 - My School financial data includes all Australian Government and department funding sources to schools (school and centrally managed funds, along with resources provided by other departments, such as teacher housing, long service leave, centrally provided payroll or ICT services, or school repairs and maintenance), however, it excludes pre-school funding and school managed fund-raising (school council activities).
 - My School related questions are Q1 and Q5.

³ https://education.nt.gov.au/data/assets/pdf_file/0007/1063438/doe-annual-report-2020-21.pdf p 22

1. See tables below for school recurrent funding from 2010 to 2013:

Total net recurrent income

School Name	2010	2011	2012	2013
Areyonga School	907,900	1,036,626	1,000,337	1,181,049
Baniyala Garrangali School	923,846	701,510	993,245	745,714
Gapuwiyak School	4,765,877	4,674,116	5,783,022	5,263,245
Lajamanu School	3,955,434	4,327,110	3,949,728	4,155,784
Maningrida School	10,562,121	12,783,360	10,519,217	11,674,360
Milingimbi School	6,420,194	5,857,114	6,367,041	5,970,757
Nhulunbuy High School	6,510,545	7,048,526	7,206,054	7,191,680
Nhulunbuy Primary School	7,182,688	9,185,467	6,712,253	7,502,865
Numbulwar School	4,638,200	5,203,633	4,644,101	4,377,003
Ramingining School	5,380,998	5,801,686	5,332,875	5,121,153
Shepherdson College	11,526,203	11,817,487	12,221,674	12,199,835
Willowra School	1,385,379	1,559,886	1,250,191	1,324,895
Yirrkala Homeland School	5,365,005	6,072,124	4,552,620	4,562,052
Yirrkala School	5,196,492	5,176,433	5,552,780	4,970,317
Yuendumu School	2,951,837	3,993,405	3,672,440	3,823,658

Net recurrent income per student

School name	2010	2011	2012	2013
Areyonga School	25,219	33,988	27,406	31,495
Baniyala Garrangali School	20,084	21,258	32,040	26,633
Gapuwiyak School	20,721	21,294	23,319	21,053
Lajamanu School	23,131	28,468	23,234	20,272
Maningrida School	22,473	20,163	18,988	20,626
Milingimbi School	19,280	19,855	20,814	22,876
Nhulunbuy High School	21,847	26,800	26,610	31,822
Nhulunbuy Primary School	15,891	17,836	13,783	16,563
Numbulwar School	30,514	28,281	29,393	28,796
Ramingining School	23,705	27,238	23,914	22,461
Shepherdson College	22,381	22,234	25,435	23,758
Willowra School	27,708	38,046	26,046	24,998
Yirrkala Homeland School	34,613	34,797	28,814	39,328
Yirrkala School	28,869	38,630	28,771	30,493
Yuendumu School	18,802	26,118	26,612	22,231

Australian Government recurrent funding

School name	2010	2011	2012	2013
Areyonga School	180,870	311,083	211,174	367,765
Baniyala Garrangali School	291,499	172,802	222,242	100,431
Gapuwiyak School	1,300,702	1,286,653	1,645,376	1,487,567
Lajamanu School	1,263,344	1,374,525	1,187,208	1,070,564
Maningrida School	2,483,102	4,284,161	3,269,697	3,410,308
Milingimbi School	1,289,989	1,288,250	1,895,177	1,435,880
Nhulunbuy High School	621,393	663,334	843,204	515,184
Nhulunbuy Primary School	921,752	1,135,027	1,366,342	747,080
Numbulwar School	945,529	1,399,926	1,207,838	1,128,749
Ramingining School	1,258,233	1,409,747	1,446,037	1,419,267
Shepherdson College	2,255,919	3,258,903	3,273,395	3,814,671
Willowra School	238,855	334,574	237,257	303,763
Yirrkala Homeland School	1,102,695	1,668,882	994,442	1,176,142
Yirrkala School	1,311,906	1,151,365	1,456,781	1,466,371
Yuendumu School	563,695	871,517	708,462	1,071,421

Northern Territory Government recurrent funding

School name	2010	2011	2012	2013
Areyonga School	719,213	717,050	789,163	804,869
Baniyala Garrangali School	614,963	524,811	771,004	636,425
Gapuwiyak School	3,247,675	3,104,263	4,032,048	3,728,667
Lajamanu School	2,642,918	2,869,419	2,754,343	2,949,730
Maningrida School	7,742,843	7,836,936	7,107,206	8,087,522
Milingimbi School	4,688,903	4,389,910	4,329,820	4,328,794
Nhulunbuy High School	5,721,761	6,251,163	6,221,819	6,259,775
Nhulunbuy Primary School	5,973,235	7,810,489	5,123,358	6,551,233
Numbulwar School	3,320,024	3,750,162	3,404,991	3,177,889
Ramingining School	4,019,445	4,152,736	3,681,016	3,624,375
Shepherdson College	8,667,438	8,326,042	8,728,524	8,199,634
Willowra School	1,117,037	1,163,007	940,977	931,639
Yirrkala Homeland School	3,927,419	4,124,516	3,444,105	3,091,990
Yirrkala School	3,457,498	3,968,576	4,023,389	3,435,485
Yuendumu School	2,354,948	3,010,868	2,943,683	2,588,984

2. The Department of Education (the department) is unable to provide information on school budgets for 2010-2014. In this period, schools did not receive a comprehensive school budget, instead, schools managed within a staffing allocation and operational grants.

Refer below for School Resourcing from 2015-2020.

School Resourcing Model⁴ funding provided from 2015 to 2020:

School name	2015	2016	2017	2018	2019	2020
Areyonga School	601,537	703,207	740,046	852,318	738,913	808,018
Baniyala Garrangali School	437,844	510,293	693,688	459,350	560,058	653,317
Gapuwiyak School	2,948,464	1,476,507	1,913,786	1,743,582	1,599,303	2,205,127
Lajamanu School	2,320,431	2,416,081	2,625,250	2,269,445	2,089,448	2,104,787
Maningrida School	6,751,686	6,142,356	6,654,790	6,328,324	5,870,796	6,204,635
Milingimbi School	3,094,995	3,253,350	3,793,903	3,778,302	3,626,517	3,845,749
Nhulunbuy High School	3,733,360	4,516,479	5,917,367	5,425,030	5,929,965	6,447,698
Nhulunbuy Primary School	5,372,053	4,776,066	4,684,379	4,578,544	5,195,345	4,768,544
Numbulwar School	1,951,588	1,814,610	1,578,819	1,788,946	1,652,060	1,774,723
Ramingining School	2,534,640	3,152,563	3,243,246	3,343,888	3,132,428	2,606,164
Shepherdson College	5,704,395	5,673,408	5,098,525	4,857,142	4,191,680	5,204,764
Willowra School	748,677	734,900	1,116,894	1,380,731	997,789	1,010,486
Yirrkalā Homeland School	2,518,832	1,381,259	1,587,045	1,300,565	1,983,188	2,005,880
Yirrkalā School	2,421,214	2,043,650	2,844,403	2,545,716	2,566,867	2,640,973
Yuendumu School	2,757,931	2,884,301	2,784,114	3,034,900	2,957,237	3,546,002

3. Selected school budgets⁵ for 2021:

School Name	2021
Areyonga School	928,615
Lajamanu School	2,327,952
Numbulwar School	1,830,477
Willowra School	894,915
Yuendumu School	3,690,480

⁴ Funds allocated within the School Resourcing Model are resources that are managed by schools and do not include school expenses paid for centrally.

⁵ Funds allocated within the School Resourcing Model are resources that are managed by schools.

4. For each community school for the period 2010 to 2020 (the data excludes pre-school)⁶

a) Enrolment data is at the Age Grade Census date in August of each year:

School name	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Areyonga School	36	32	37	38	32	34	27	31	29	26	37
Baniyala Garrangali School	46	33	31	28	50	47	24	27	19	25	30
Gapuwiyak School	230	220	248	251	256	263	205	155	168	181	225
Lajamanu School	171	152	170	205	196	179	189	188	161	172	203
Maningrida School	470	626	554	554	598	606	587	549	501	576	495
Milingimbi School	333	295	310	261	327	322	363	330	311	315	311
Nhulunbuy High School	298	263	272	227	205	191	218	268	298	298	316
Nhulunbuy Primary School	452	515	487	453	404	354	383	375	367	399	367
Numbulwar School	152	184	158	152	164	136	146	151	133	131	144
Ramingining School	227	213	223	228	234	230	252	274	247	252	266
Shepherdson College	515	533	482	514	542	555	589	608	424	464	485
Willowra School	50	41	48	53	56	44	66	70	77	85	50
Yirrkala Homeland School	156	175	158	116	150	148	100	81	87	85	122
Yirrkala School	180	134	194	164	139	121	175	163	174	154	146
Yuendumu School	157	154	138	172	235	204	224	209	202	231	199

b) Attendance data (%) is for Semester 1 only, for years 1 to 10.

School name	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Areyonga School	91	81	72	75	74	75	70	77	67	77	68
Baniyala Garrangali School	68	67	78	86	66	61	61	52	69	56	55
Gapuwiyak School	63	70	60	63	70	50	47	48	44	53	60
Lajamanu School	47	43	54	52	61	56	53	53	50	44	28
Maningrida School	38	46	53	51	55	55	57	54	47	43	47
Milingimbi School	65	51	51	48	56	55	58	48	47	52	36
Nhulunbuy High School	89	85	85	86	81	83	83	79	79	81	82
Nhulunbuy Primary School	91	89	88	89	87	86	85	84	85	86	86
Numbulwar School	49	63	60	58	60	63	54	50	53	47	42
Ramingining School	64	61	65	63	65	68	71	63	59	56	45
Shepherdson College	53	57	50	50	61	48	54	41	43	48	41
Willowra School	42	50	56	54	54	54	49	46	44	37	32
Yirrkala Homeland School	75	72	48	43	56	56	69	67	75	73	64
Yirrkala School	62	52	51	48	57	48	60	64	55	60	49
Yuendumu School	49	38	40	48	53	58	58	51	55	46	38

- c) Schools receive preliminary budgets based on 2021 enrolment data, in October to assist with planning for 2022.

2022 final funding will be available in April once the enrolment data has been collected from term one enrolments.

2022 Final Funding for all schools for the 2022 calendar will be published from mid-April 2022 at: [Government School Funding in the Northern Territory - Department of Education](#) under the heading "School Funding".

⁶ My School enrolment and attendance data will not be available until March 2022 when the new updates are released by ACARA.

5.

- a) **Direct funding**⁷ – (includes school managed and centrally managed costs. However, My School data excludes pre-school costs).

School Name	2019 Direct Funding
Areyonga School	998,886
Baniyala Garrangali School	666,058
Gapuwiyak School	3,226,199
Lajamanu School	3,501,954
Maningrida College	8,760,035
Milingimbi School	5,154,640
Nhulunbuy High School	7,148,918
Nhulunbuy Primary School	4,947,310
Numbulwar School	2,934,997
Ramingining School	4,080,530
Shepherdson College	8,090,331
Willowra School	1,360,161
Yirkkala Homeland School	3,099,597
Yirkkala School	4,555,178
Yuendumu School	4,312,957

- b) **Indirect funding**⁸ (comprised of support funding provided by the department and other NT government departments. My School does include this level of detail).

School Name	2019 Indirect Funding
Areyonga School	228,221
Baniyala Garrangali School	210,472
Gapuwiyak School	1,325,928
Lajamanu School	1,115,191
Maningrida College	4,248,953
Milingimbi School	2,278,547
Nhulunbuy High School	2,911,389
Nhulunbuy Primary School	2,445,097
Numbulwar School	1,020,363
Ramingining School	1,987,928
Shepherdson College	3,602,437
Willowra School	634,959
Yirkkala Homeland School	727,857
Yirkkala School	1,379,677
Yuendumu School	1,667,756

⁷ School managed costs include program delivery, employee and operational costs, school managed repairs and maintenance. Centrally managed costs include principal salaries, study or parental leave or workers compensation.

⁸ Indirect funding includes examples such as the corporate overheads in providing differentiated support (human resources, finance corporate or executive services or early years support or support from other external agencies).

6. The department provides a range of support to schools as identified on [Information on School Funding](#). Department records do not include this level of detail, so it is not possible to provide the information requested for each school.
7. The funding components from the School Resourcing Model (previously known as the Global School Budget) for 2015-2021 is as follows:

a) the fixed component of global school budget

School name	2015	2016	2017	2018	2019	2020	2021
Areyonga School	52,460	54,034	55,655	57,046	58,335	59,128	59,932
Baniyala Garrangali School	89,854	92,549	95,326	97,709	99,877	101,211	102,564
Gapuwiyak School	171,519	176,665	181,965	186,514	190,902	193,601	196,340
Lajamanu School	174,348	179,578	184,966	189,590	194,055	196,801	199,588
Maningrida School	373,969	433,203	446,199	457,354	468,376	475,154	482,035
Milingimbi School	144,432	170,353	215,393	220,778	226,023	229,248	232,522
Nhulunbuy High School	499,248	532,798	567,912	582,110	596,251	604,948	613,775
Nhulunbuy Primary School	571,979	589,138	606,812	621,983	637,120	646,430	655,879
Numbulwar School	119,108	122,681	126,362	129,521	132,484	134,307	136,157
Ramingining School	157,990	169,348	238,507	320,271	326,796	409,383	415,359
Shepherdson College	296,576	332,450	367,280	376,462	385,462	390,996	396,614
Willowra School	65,943	67,922	69,959	71,708	73,364	74,382	75,415
Yirrkala Homeland School	210,627	216,946	223,455	229,041	234,492	237,845	241,248
Yirrkala School	293,827	302,642	311,721	319,514	327,228	335,996	355,075
Yuendumu School	145,438	149,801	154,295	158,152	161,831	164,094	166,391

b) the targeted component of global school budget

School name	2015	2016	2017	2018	2019	2020	2021
Areyonga School	235,449	242,513	249,788	256,033	262,433	266,370	270,366
Baniyala Garrangali School	-	-	-	5,400	-	-	-
Gapuwiyak School	-	-	37,529	171,567	39,429	40,020	40,621
Lajamanu School	248,423	255,876	263,552	270,141	276,894	281,048	285,263
Maningrida School	347,635	701,252	834,990	921,064	877,261	890,420	903,776
Milingimbi School	299,176	401,801	500,081	500,156	383,715	389,471	395,313
Nhulunbuy High School	184,344	235,174	1,642,888	1,730,393	1,724,607	1,825,149	1,928,319
Nhulunbuy Primary School	135,155	252,460	247,420	229,645	253,304	238,917	318,294
Numbulwar School	191,032	196,763	202,666	207,733	212,926	216,120	219,362
Ramingining School	-	-	-	-	-	-	-
Shepherdson College	330,989	1,193,813	551,362	1,007,952	413,435	419,637	425,932
Willowra School	169,224	174,301	179,530	184,018	188,619	191,448	194,320
Yirrkala Homeland School	-	-	146,316	149,974	153,723	156,029	158,370
Yirrkala School	318,311	327,860	337,696	346,138	354,791	360,113	365,515
Yuendumu School	439,090	795,450	819,314	839,797	860,792	873,704	886,809

c) the variable component of global school budget

School name	2015	2016	2017	2018	2019	2020	2021
Areyonga School	313,628	406,661	434,604	530,962	418,145	482,521	598,317
Baniyala Garrangali School	347,990	417,743	598,362	341,429	460,181	552,106	663,054
Gapuwiyak School	2,776,944	1,299,842	1,694,292	1,328,523	1,368,971	1,971,506	2,032,570
Lajamanu School	1,897,660	1,980,627	2,176,732	1,753,404	1,618,499	1,626,938	1,843,101
Maningrida School	6,030,082	5,007,901	5,373,601	4,749,888	4,525,159	4,839,061	4,798,664
Milingimbi School	2,651,386	2,681,196	3,078,430	2,944,587	3,016,779	3,227,029	3,076,408
Nhulunbuy High School	3,049,768	3,748,507	3,706,567	3,110,991	3,609,107	4,017,602	3,180,393
Nhulunbuy Primary School	4,664,919	3,934,468	3,830,146	3,705,196	4,304,921	3,883,196	3,962,612
Numbulwar School	1,641,447	1,495,166	1,249,791	1,445,214	1,306,650	1,424,296	1,474,958
Ramingining School	2,376,650	2,983,215	3,004,740	2,888,268	2,805,632	2,196,781	2,138,342
Shepherdson College	5,076,830	4,147,145	4,179,884	3,449,065	3,392,782	4,394,131	4,159,425
Willowra School	513,509	492,678	867,405	1,124,004	735,807	744,656	625,180
Yirkkala Homeland School	2,268,205	1,164,312	1,217,274	885,190	1,594,972	1,612,006	1,498,736
Yirkkala School	1,809,076	1,413,149	2,194,986	1,879,064	1,884,848	1,944,864	1,730,579
Yuendumu School	2,173,404	1,939,050	1,810,505	2,004,560	1,934,614	2,508,205	2,637,280

8. In 2015 schools commenced transitioning to the School Resourcing Model which was completed by 2018.

The enrolment components from the School Resourcing Model for 2015-2021 are as follows:

a) The base enrolment rate

School name	2015	2016	2017	2018	2019	2020	2021
Areyonga School	6,099	6,282	6,570	6,735	6,989	7,094	7,200
Baniyala Garrangali School	6,099	6,282	6,570	6,735	6,989	7,094	7,200
Gapuwiyak School	6,099	6,282	6,570	6,735	6,989	7,094	7,200
Lajamanu School	6,099	6,282	6,570	6,735	6,989	7,094	7,200
Maningrida School	6,099	6,282	6,570	6,735	6,989	7,094	7,200
Milingimbi School	6,099	6,282	6,570	6,735	6,989	7,094	7,200
Nhulunbuy High School	6,099	6,282	6,570	6,735	6,989	7,094	7,200
Nhulunbuy Primary School	6,099	6,282	6,570	6,735	6,989	7,094	7,200
Numbulwar School	6,099	6,282	6,570	6,735	6,989	7,094	7,200
Ramingining School	6,099	6,282	6,570	6,735	6,989	7,094	7,200
Shepherdson College	6,099	6,282	6,570	6,735	6,989	7,094	7,200
Willowra School	6,099	6,282	6,570	6,735	6,989	7,094	7,200
Yirkkala Homeland School	6,099	6,282	6,570	6,735	6,989	7,094	7,200
Yirkkala School	6,099	6,282	6,570	6,735	6,989	7,094	7,200
Yuendumu School	6,099	6,282	6,570	6,735	6,989	7,094	7,200

b) The weighted⁹ enrolment rate

School name	2015	2016	2017	2018	2019	2020	2021
Areyonga School	11,484	11,412	12,652	12,635	13,677	14,160	14,156
Baniyala Garrangali School	12,357	12,755	14,769	14,782	14,985	16,472	16,682
Gapuwiyak School	12,225	12,457	14,221	14,238	15,392	15,482	15,908
Lajamanu School	11,997	12,134	13,857	14,282	15,015	15,494	15,593
Maningrida School	11,890	12,192	13,711	14,085	15,169	15,891	15,833
Milingimbi School	12,033	12,488	14,642	15,006	15,949	16,109	15,974
Nhulunbuy High School	9,665	9,868	12,780	13,240	13,707	13,674	13,536
Nhulunbuy Primary School	8,647	8,849	9,495	9,647	9,701	9,922	10,105
Numbulwar School	12,155	12,327	14,220	14,745	15,771	16,064	15,785
Ramingining School	11,838	11,777	13,439	13,886	14,814	15,172	15,557
Shepherdson College	12,066	12,273	14,409	15,051	15,525	15,729	16,008
Willowra School	12,080	12,336	13,618	13,940	14,545	14,844	15,399
Yirrkala Homeland School	11,869	12,118	14,604	14,750	15,896	16,040	15,841
Yirrkala School	11,994	12,001	14,166	14,326	15,537	15,740	15,792
Yuendumu School	11,669	11,661	13,303	13,768	14,408	14,769	14,682

c) The funding per effective enrolment¹⁰ (actual funding based on effective enrolment)

School name	2015	2016	2017	2018	2019	2020	2021
Areyonga School	10,680	11,412	12,652	12,635	13,677	14,160	14,156
Baniyala Garrangali School	9,593	12,755	14,769	14,782	14,985	16,472	16,682
Gapuwiyak School	12,269	12,457	14,221	14,238	15,392	15,482	15,908
Lajamanu School	14,145	12,134	13,857	14,282	15,015	15,494	15,593
Maningrida School	14,855	12,192	13,711	14,085	15,169	15,891	15,833
Milingimbi School	14,218	12,488	14,642	15,006	15,949	16,109	15,974
Nhulunbuy High School	14,379	14,470	14,250	13,240	13,707	13,674	13,536
Nhulunbuy Primary School	8,637	8,887	9,495	9,647	9,701	9,922	10,105
Numbulwar School	15,848	13,723	14,220	14,745	15,771	16,064	15,785
Ramingining School	13,539	13,609	13,826	13,886	14,814	15,172	15,557
Shepherdson College	13,993	14,058	14,409	15,051	15,525	15,729	16,008
Willowra School	14,197	13,926	13,965	13,940	14,545	14,844	15,399
Yirrkala Homeland School	18,541	14,849	14,604	14,750	15,896	16,040	15,841
Yirrkala School	18,284	17,105	17,393	14,326	15,537	15,740	15,792
Yuendumu School	15,231	12,315	13,303	13,768	14,408	14,769	14,682

⁹ The weighted enrolment rate per student, considers weightings for student needs. For example, it includes weightings for aboriginality, remoteness, year level, students with additional needs, socio-economic status, etc.

¹⁰ Effective enrolment has been used since 2015 as one of the measures used to determine the number of students that a school is funded for. It is a measure that combines both enrolment and attendance data to determine effective attendance, being the number of students at a school in front of the teacher.

d) The effective enrolments (calendar year)

School name	2015	2016	2017	2018	2019	2020	2021 (not available) ¹¹
Areyonga School	28	26	34	29	28	29	
Baniyala Garrangali School	32	26	23	22	24	25	
Gapuwiyak School	131	114	103	90	115	133	
Lajamanu School	148	156	137	118	98	91	
Maningrida School	404	379	352	312	325	284	
Milingimbi School	180	205	194	211	266	128	
Nhulunbuy High School	161	186	214	255	281	274	
Nhulunbuy Primary School	378	395	396	395	439	397	
Numbulwar School	98	83	90	99	101	89	
Ramingining School	203	208	209	186	153	124	
Shepherdson College	294	291	249	232	275	256	
Willowra School	38	50	56	44	52	33	
Yirrkala Homeland School	115	106	81	79	82	93	
Yirrkala School	86	115	126	132	130	106	
Yuendumu School	141	151	139	142	153	125	

9. The department does not use the terms 'frontline' instead, it uses service based and non-service based. A 'service based' staff member occupies a position that provides a direct service to children, students, or families, and/or directly operates a service that provides direct support. The staff member could be paid for either by a school or by a corporate business unit.

Of the 4,424 FTE reported in the 2020-21 Annual Report, 3,963 were service based and 459 were non-serviced based.

¹¹ Effective enrolment data will not be available until the end of January 2022. This is to allow schools the opportunity to amend, if required, the 2021 figures – after the school year is completed.