

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mr Guyula to the Minister for Education:

**School budgets and enrolment**

In line with previous Written Question 149, the following questions relate to the North East Arnhem Land communities, all of the Mulka electorate and including Gapuwiyak and Maningrida and their associated homeland towns, and also the communities of Lajamanu, Areyonga, Willowra, Yuendumu and Numbulwar:

1. As the published My School Data does not go back as far as 2010, for the years 2010 – 2013 for each community school please provide the total net recurrent income, and per student income as would have been published in My School. Please also provide the breakdown in school income between NTG and the Commonwealth.
2. For each year from 2010-2020 for each school please provide:
  - a. The school budget
3. Please provide the 2021 budget for schools in Lajamanu, Areyonga, Willowra, Yuendumu and Numbulwar.
4. For the years 2010-2021 for each community school please provide:
  - a. The enrolment data
  - b. The attendance data
  - c. Projected budgets for 2022
5. For 2019 (the most recent financial data for schools provided in My Schools) for each of the community schools please show how the School Resourcing Package<sup>1</sup> – as published on the My School website – was distributed between:
  - a. Direct funding – school managed and centrally managed
  - b. Indirect funding – resources for the Department’s Education NT’s strategic focus
6. For 2019 for each community school, please provide a list of the “additional resources”<sup>2</sup> the Department provided to these schools to support the

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<sup>1</sup> <https://education.nt.gov.au/statistics-research-and-strategies/increasing-school-autonomy/school-funding/school-funding-faqs>

<sup>2</sup> The SRP also includes **additional resources** provided by the department for the strategic focus areas of quality teaching, school leadership, community engagement and differentiated support to schools (<https://education.nt.gov.au/statistics-research-and-strategies/increasing-school-autonomy/school-funding/school-funding-faqs>)

strategic focus areas as stated on the website [Information on School Funding](#).

7. For each of the schools, for each year from 2015-2021 please provide:
  - a. the fixed component of global school budget
  - b. the targeted component of global school budget
  - c. the variable component of global school budget
  
8. For each of the schools for each year from 2015-2021 please provide:
  - a. The base enrolment rate
  - b. The weighted enrolment rate
  - c. The funding per effective enrolment
  - d. The effective enrolments
  
9. In the 2020-21 DOE Annual Report, please provide how many of the 4424 Full Time Employees are school-based and how many were employed as corporate staff<sup>3</sup>.

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<sup>3</sup> [https://education.nt.gov.au/\\_data/assets/pdf\\_file/0007/1063438/doe-annual-report-2020-21.pdf](https://education.nt.gov.au/_data/assets/pdf_file/0007/1063438/doe-annual-report-2020-21.pdf) p 22