

LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

WRITTEN QUESTION

Mrs Hersey to the Minister for Education:

Expenditure – Darwin Middle School

- 1. Please provide the details of the total expenditure at Darwin Middle School for the period 27 August 2016 to 30 June 2021 for the purposes of upgrades, fit outs, improvements, major and minor works, refurbishments and construction, landscaping and all associated works.**

During the specified period \$225M has been expended across all schools for Capital Works projects with \$11.87M expended at Darwin Middle School.

Darwin Middle School is a newer school in Darwin, built to cater for the significant increase in student population in the city. In 2020, Darwin Middle School had 866 enrolled students.

Construction of the school was completed in January 2008. The school opening was staged with years 7 and 8 in 2008, and year 9 commenced in 2009.

Total Infrastructure Expenditure 27 Aug 2016 Date To: 30 Jun 2021	
Program	Total Expenditure \$ GST Exclusive
NT FUNDED CAPITAL WORKS	11 582 900
NT FUNDED DESIGN & CONSULTANCY WORKS	291 997
NT FUNDED MINOR NEW WORKS	595 962
EXTERNALLY FUNDED MINOR NEW WORKS e.g. SCHOOL FUNDED	13 519
NT FUNDED SPECIFIC MAINTENANCE	52 818
NT FUNDED CYCLICAL MAINTENANCE	224 951
DISASTER MAINTENANCE (NT FUNDED WITH % REIMBURSEMENT BY AUSTRALIAN GOVERNMENT)	10 817
SCHOOL MANAGED NT FUNDED MAINTENANCE (EUMR)	386 675
URGENT MAINTENANCE & REPAIRS (UMR) NT FUNDED	303 782
NT FUNDED OPERATIONAL EXPENSES – ASBESTOS INSPECTION & REGISTER	6 403
TOTAL	13 469 824

*Note: The type of works identified in the question variably fall within the standard categories of expenditure recorded in government systems and identified in the tables within this response, e.g. landscaping may be a Capital Work, Minor New Work, NUMR etc. Figures in this response do not include loose Furniture, Fittings and Equipment.

2. Please include a breakdown by financial year and category of spend.

2016-17: 27 Aug 2016 Date To: 30 Jun 2017	
Program	Total Expenditure \$ GST Exclusive
NT FUNDED CAPITAL WORKS	766 559
NT FUNDED DESIGN & CONSULTANCY WORKS	-
NT FUNDED MINOR NEW WORKS	175 693
EXTERNALLY FUNDED MINOR NEW WORKS e.g. SCHOOL FUNDED	-
NT FUNDED SPECIFIC MAINTENANCE	52 818
NT FUNDED CYCLICAL MAINTENANCE	32 954
DISASTER MAINTENANCE (NT FUNDED WITH % REIMBURSEMENT BY AUSTRALIAN GOVERNMENT)	-
SCHOOL MANAGED NT FUNDED MAINTENANCE (EUMR)	62 785
URGENT MAINTENANCE & REPAIRS (UMR) NT FUNDED	60 138
NT FUNDED OPERATIONAL EXPENSES – ASBESTOS INSPECTION & REGISTER	-
TOTAL	1 150 947

2017-18:	
Program	Total Expenditure \$ GST Exclusive
NT FUNDED CAPITAL WORKS	280 235
NT FUNDED DESIGN & CONSULTANCY WORKS	291 997
NT FUNDED MINOR NEW WORKS	418 452
EXTERNALLY FUNDED MINOR NEW WORKS e.g. SCHOOL FUNDED	-
NT FUNDED SPECIFIC MAINTENANCE	-
NT FUNDED CYCLICAL MAINTENANCE	48 081
DISASTER MAINTENANCE (NT FUNDED WITH % REIMBURSEMENT BY AUSTRALIAN GOVERNMENT)	10 817
SCHOOL MANAGED NT FUNDED MAINTENANCE (EUMR)	110 660
URGENT MAINTENANCE & REPAIRS (UMR) NT FUNDED	77 742
NT FUNDED OPERATIONAL EXPENSES – ASBESTOS INSPECTION & REGISTER	6 403
TOTAL	1 244 387

2018-19	
Program	Total Expenditure \$ GST Exclusive
NT FUNDED CAPITAL WORKS	3 944 714
NT FUNDED DESIGN & CONSULTANCY WORKS	-
NT FUNDED MINOR NEW WORKS	-
EXTERNALLY FUNDED MINOR NEW WORKS e.g. SCHOOL FUNDED	11 956
NT FUNDED SPECIFIC MAINTENANCE	-
NT FUNDED CYCLICAL MAINTENANCE	43 393
DISASTER MAINTENANCE (NT FUNDED WITH % REIMBURSEMENT BY AUSTRALIAN GOVERNMENT)	-
SCHOOL MANAGED NT FUNDED MAINTENANCE (EUMR)	56 298
URGENT MAINTENANCE & REPAIRS (UMR) NT FUNDED	53 019
NT FUNDED OPERATIONAL EXPENSES – ASBESTOS INSPECTION & REGISTER	-
TOTAL	4 109 380

2019-20	
Program	Total Expenditure \$ GST Exclusive
NT FUNDED CAPITAL WORKS	6 400 327
NT FUNDED DESIGN & CONSULTANCY WORKS	-
NT FUNDED MINOR NEW WORKS	-
EXTERNALLY FUNDED MINOR NEW WORKS e.g. SCHOOL FUNDED	1 563
NT FUNDED SPECIFIC MAINTENANCE	-
NT FUNDED CYCLICAL MAINTENANCE	47 512
DISASTER MAINTENANCE (NT FUNDED WITH % REIMBURSEMENT BY AUSTRALIAN GOVERNMENT)	-
SCHOOL MANAGED NT FUNDED MAINTENANCE (EUMR)	75 603
URGENT MAINTENANCE & REPAIRS (UMR) NT FUNDED	51 051
NT FUNDED OPERATIONAL EXPENSES – ASBESTOS INSPECTION & REGISTER	-
TOTAL	6 576 056

2020-21	
Program	Total Expenditure \$ GST Exclusive
NT FUNDED CAPITAL WORKS	191 065
NT FUNDED DESIGN & CONSULTANCY WORKS	-
NT FUNDED MINOR NEW WORKS	1 817
EXTERNALLY FUNDED MINOR NEW WORKS e.g. SCHOOL FUNDED	-
NT FUNDED SPECIFIC MAINTENANCE	-
NT FUNDED CYCLICAL MAINTENANCE	53 010
SCHOOL MANAGED NT FUNDED MAINTENANCE (EUMR)	81 329
DISASTER MAINTENANCE (NT FUNDED WITH % REIMBURSEMENT BY AUSTRALIAN GOVERNMENT)	-
URGENT MAINTENANCE & REPAIRS (UMR) NT FUNDED	61 833
NT FUNDED OPERATIONAL EXPENSES – ASBESTOS INSPECTION & REGISTER	-
TOTAL	389 054

Two primary Capital Works projects have been completed in the specified period being:

- construction of a cover over the Basketball Courts (\$0.58M); and
- construction of a new Performing Arts & Multipurpose Hall (\$10.8M) this supports the 2,000 students located at the Bullocky Point Education Precinct (Darwin High School and Darwin Middle School), surrounding feeder schools and the wider community.