



LEGISLATIVE ASSEMBLY OF THE NORTHERN TERRITORY

14th Assembly

ESTIMATES COMMITTEE

ESTIMATES HEARINGS AGENDA

Tuesday 15 June – Thursday 24 June 2021

As at 26 May 2021

Hon Michael Gunner MLA

Tuesday 15 June 2021

8.30 am – 6.00 pm

Chief Minister
Treasurer
Minister for Major Projects and Territory Economic Reconstruction
Minister for Strategic Defence Relations

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Revised \$000	2021-22 Budget \$000	
Chief Minister	Auditor- General's Office	1	Audits and reviews (p.29)	4 518	4 501	
		1.1	Audits and reviews	4 518	4 501	
		2	Corporate and shared services (p.29)	566	585	
		2.1	Corporate and governance	403	422	
		2.2	Shared services received	163	163	
	NT Electoral Commission	3	Electoral services (p.35)	4 013	1 409	
		3.1	Electoral services ¹	4 013	1 409	
		4	Corporate and shared services (p.35)	866	868	
		4.1	Corporate and governance	150	150	
		4.2	Shared services received	716	718	
	Office of the Independent Commissioner Against Corruption	5	Office of the Independent Commissioner Against Corruption (p.41)	7 285	6 699	
		5.1	Office of the Independent Commissioner Against Corruption operations	7 285	6 699	
		6	Corporate and shared services (p.41)	911	920	
		6.1	Corporate and governance	413	413	
		6.2	Shared services received	498	507	
	Ombudsman's Office	7	Ombudsman's Office (p.47)	1 693	1 675	
		7.1	Ombudsman operations	1 693	1 675	
		8	Information Commissioner (p.47)	548	478	
		8.1	Information Commissioner operations	548	478	
		9	Judicial Commission (p.47)	350	350	
9.1		Judicial Commission operations	350	350		
10		Corporate and shared services (p.47)	585	646		
10.1	Corporate and governance	275	337			
10.2	Shared services received	310	309			

¹ Chief Minister is responsible for NT Electoral Commission responsibilities under the *Electoral Act 2004* and Minister for Local Government is responsible for NT Electoral Commission responsibilities under Chapter 8 of the *Local Government Act 2008*. However, the Committee has agreed to questions relating to local government matters being asked of the Commissioner here.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Revised \$000	2021-22 Budget \$000
Chief Minister	Legislative Assembly ²	11	Parliamentary services (p.23)	27 360	27 368
		11.1	Assembly services	3 757	3 717
		11.2	Members and client services	16 906	16 986
		11.3	Building management services	6 697	6 665
		12	Corporate and shared services (p.23)	6 109	6 145
		12.1	Corporate and governance	1 600	1 585
		12.2	Shared services received	4 509	4 560
Treasurer	Treasury and Finance	13	Financial management (p.53)	4 731	5 404
		13.1	Financial management	4 731	5 404
		14	Economic (p.53)	137 079	117 941
		14.1	Economic services	6 570	6 897
		14.2	Payments on behalf of government	130 509	111 044
		15	Territory revenue (p.53)	22 446	11 112
		15.1	Territory revenue	4 761	4 766
		15.2	Home owner assistance	17 685	6 346
		16	Superannuation (p.53)	1 973	1 863
		16.1	Superannuation	1 973	1 863
		17	Economic regulation (p.53)	1 414	1 413
		17.1	Utilities Commission	1 414	1 413
	18	Corporate and shared services (p.53)	8 951	8 907	
	18.1	Corporate and governance	1 610	1 536	
	18.2	Shared services received	7 036	7 066	
	18.3	Shared services provided	305	305	
	Financial Integrity and Revenue Legislation Amendment Bill 2021				
	Central Holding Authority	19	Central Holding Authority (p.63)		
			Income		
			Taxation revenue	630 804	661 885
			Commonwealth revenue		
			• GST revenue	2 896 000	3 159 000
			• Specific purpose payments	391 475	446 308
			• National partnership agreements	822 912	1 026 710
			• Current grants	14 505	NA
			• Capital grants	27 430	39 451
			Fees from regulatory services	21 361	21 412
			Interest revenue	96 860	66 447
			Royalties, rents and dividends	428 949	397 491
		Superannuation contributions	29 944	28 767	
		Other revenue	64 574	59 336	

² Chief Minister is responsible for the Department of the Legislative Assembly, however, traditionally the Speaker appears with the Department at Estimates Hearings.

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Revised \$000	2021-22 Budget \$000	
Treasurer	Central Holding Authority		Expenses			
			Long service leave expense	42 574	45 155	
			Superannuation expense	223 697	211 593	
			Other salary expenses	30 190	30 190	
			Administrative expenses	820	820	
			Interest expenses	248 568	274 201	
		Appropriation expenses	5 527 517	5 354 974		
		NT Treasury Corporation	20	Northern Territory Treasury Corporation (p.67)		
			Income	318 101	341 642	
	Government loans and investments		318 101	341 642		
	Expenses		285 302	300 714		
		Government loans and investments	285 302	300 714		
Chief Minister Major Projects and Territory Economic Reconstruction Strategic Defence Relations	Chief Minister and Cabinet	21	Advice and coordination (p.13)	8 259	8 956	
		21.1	Strategic policy coordination and engagement	8 259	8 956	
		22	Territory regional growth (p.13)	150 233	119 580	
		22.1	Regional development, local government and Aboriginal affairs ³	150 233	119 580	
		23	Investment Territory (p.13)	65 210	22 982	
		23.1	Major, significant and government-facilitated projects	65 210	22 982	
		24	Darwin Waterfront Corporation (p.13)	21 263	21 327	
		24.1	Darwin Waterfront Corporation	21 263	21 327	
		25	Government support (p.13)	36 488	31 910	
		25.1	Support to ministers and Leader of the Opposition	17 245	17 034	
		25.2	Support to the Administrator	2 932	2 917	
		25.3	Government services	16 311	11 959	
		26	Office of the Commissioner for Public Employment⁴ (p.13)	6 591	6 213	
		26.1	Employee and industrial relations	2 059	2 034	
		26.2	Workforce planning and development	2 738	2 691	
26.3	Aboriginal employment and career development	962	678			
26.4	Public sector appeals and grievance reviews	832	810			
27	Corporate and shared services (p.13)	18 832	19 532			
27.1	Corporate and governance	5 893	6 533			
27.2	Shared services received	12 005	12 065			
27.3	Shared services provided	934	934			

³ Minister for Aboriginal Affairs is responsible for Aboriginal affairs policy and coordination, Aboriginal land strategic policy, Aboriginal Interpreter Service and Office of Aboriginal Affairs. Minister for Treaty and Local Decision Making is responsible for negotiation of Treaty and implementation of local decision making agenda. Minister for Local Government is responsible for local government.

⁴ Minister for Public Employment is responsible for this output group.

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Revised \$000	2021-22 Budget \$000
Major Projects and Territory Economic Reconstruction	Land Development Corporation	28	Land Development Corporation (p.73)		
			Income	38 477	15 028
			Residential development	25 395	12 173
			Industrial development	13 082	2 855
			Expenses	32 743	14 731
			Residential development	23 248	9 281
	Industrial development	9 495	5 450		

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Hon Natasha Fyles MLA

Wednesday 16 June 2021

8.30 am – 4.00 pm

Minister for Health
 Minister for Tourism and Hospitality
 Minister for National Resilience
 Minister for Major Events
 Minister for Racing, Gaming and Licensing
 Minister for Alcohol Policy

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Revised \$000	2021-22 Budget \$000
Health National Resilience	Health	1	Community services (p.101)	13 273	13 456
		1.1	Community services	13 273	13 456
		2	Disease prevention and health protection (p.101)	310 145	305 647
		2.1	Disease prevention and health protection	310 145	305 647
		3	Community treatment and extended care (p.101)	142 495	144 541
		3.1	Alcohol and other drugs	51 545	53 756
		3.2	Mental health	84 183	84 703
		3.3	Aged care	6 767	6 082
		4	Primary health care (p.101)	235 049	230 519
		4.1	Remote primary health care	164 461	160 694
		4.2	Urban primary health care	27 785	27 805
		4.3	Territory-wide community services	42 803	42 020
		5	National critical care and trauma response (p.101)	17 066	22 680
		5.1	National critical care and trauma response	17 066	22 680
		6	Hospital services and support (p.101)	1 153 853	1 157 919
		6.1	Hospital services and support	1 153 853	1 157 919
		7	Corporate and shared services (p.101)	218 669	220 900
		7.1	Corporate and governance	146 251	147 543
		7.2	Shared services received	72 418	73 357
		Tourism and Hospitality Major Events Racing, Gaming and Licensing Alcohol Policy	Industry, Tourism and Trade	8	Agriculture and fisheries (p.89)⁵
8.1	Agriculture			18 799	17 022
8.2	Fisheries			12 911	11 094
8.3	Biosecurity and animal welfare			18 517	15 225
9	Mining and energy (p.89)			32 645	38 289
9.1	Resource industry development services ⁶			10 488	10 521
9.2	Mines services ⁷			10 735	11 106
9.3	Energy development ⁸			6 427	6 101

⁵ Minister for Agribusiness and Aquaculture is responsible for this output group.

⁶ Minister for Mining and Industry is responsible for this output.

⁷ Minister for Mining and Industry is responsible for this output.

⁸ Minister for Mining and Industry is responsible for this output.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Revised \$000	2021-22 Budget \$000
Tourism and Hospitality Major Events Racing, Gaming and Licensing Alcohol Policy	Industry, Tourism and Trade	9.4	Office of Sustainable Energy ⁹	4 995	10 561
		10	Business, innovation and workforce (p.89)	266 766	117 948
		10.1	Business and innovation NT ¹⁰	156 967	21 106
		10.2	Workforce NT ¹¹	103 535	91 347
		10.3	Northern Australia development, market engagement and trade ¹²	6 264	5 495
		11	Industry and economic analysis (p.89)¹³	8 798	10 950
		11.1	Economic reform	2 548	2 936
		11.2	Industry development	6 250	8 014
		12	Tourism, services and hospitality (p.89)	90 012	82 904
		12.1	Tourism	61 286	56 018
		12.2	Events	25 563	23 806
		12.3	Screen sector ¹⁴	3 163	3 080
		13	Licensing (p.89)	40 138	36 293
		13.1	Licensing NT	40 138	36 293
		14	Corporate and shared services (p.89)¹⁵	35 103	35 054
14.1	Corporate and governance	10 834	10 600		
14.2	Shared services received	24 269	24 454		

⁹ Minister for Renewables and Energy is responsible for this output.

¹⁰ Minister for Small Business is responsible for this output.

¹¹ Minister for Jobs and Training is responsible for this output.

¹² Minister for Northern Australia and Trade is responsible for this output.

¹³ Minister for Mining and Industry is responsible for this output group.

¹⁴ Minister for Mining and Industry is responsible for this output.

¹⁵ Minister Kirby is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Hon Lauren Moss MLA

Wednesday 16 June 2021

4.00 pm – 9.30 pm

Minister for Education
Minister for Children
Minister for Youth
Minister for Seniors
Minister for Women

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Revised \$000	2021-22 Budget \$000
Education	Education	1	Government education (p.139)	770 332	783 133
		1.1	Early years	30 102	31 248
		1.2	Preschool education	41 701	41 268
		1.3	Primary years education	408 343	412 855
		1.4	Middle years education	145 873	148 932
		1.5	Senior years education	132 695	137 348
		1.6	International education	2 195	2 155
		1.7	Higher education	9 423	9 327
		2	Non-government education (p.139)	220 144	261 391
		2.1	Primary years education	104 830	125 452
		2.2	Middle years education	66 135	78 120
		2.3	Senior years education	49 179	57 819
		3	Corporate and shared services (p.139)	96 698	96 760
3.1	Corporate and governance	28 176	28 257		
3.2	Shared services received	68 522	68 503		
Children Youth Seniors Women	Territory Families, Housing and Communities	4	Families (p.149)	276 727	274 352
		4.1	Family support ¹⁶	22 632	22 475
		4.2	Child protection ¹⁷	21 683	21 518
		4.3	Out of home care ¹⁸	123 606	121 219
		4.4	Youth justice ¹⁹	69 209	71 021
		4.5	Domestic, family and sexual violence ²⁰	28 722	26 553
		4.6	Reform Management Office	10 875	11 566
		5	Housing (p.149)	477 525	420 408
		5.1	Homelessness services ²¹	34 167	38 561
		5.2	Urban housing ²²	116 719	95 888
		5.3	Remote housing ²³	159 483	118 576
		5.4	Town camps and homelands ²⁴	45 362	52 198
		5.5	Government employee housing ²⁵	41 442	34 096
5.6	Indigenous essential services ²⁶	80 352	81 089		

¹⁶ Minister for Territory Families and Urban Housing is responsible for this output.

¹⁷ Minister for Territory Families and Urban Housing is responsible for this output.

¹⁸ Minister for Territory Families and Urban Housing is responsible for this output.

¹⁹ Minister for Territory Families and Urban Housing is responsible for this output.

²⁰ Minister for Territory Families and Urban Housing is responsible for this output.

²¹ Minister for Territory Families and Urban Housing is responsible for this output.

²² Minister for Territory Families and Urban Housing is responsible for this output.

²³ Minister for Remote Housing and Town Camps is responsible for this output.

²⁴ Minister for Remote Housing and Town Camps is responsible for this output.

²⁵ Minister for Remote Housing and Town Camps is responsible for this output.

²⁶ Minister for Indigenous Essential Services is responsible for this output.

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Revised \$000	2021-22 Budget \$000
Children Youth Seniors Women	Territory Families, Housing and Communities	6	Communities (p. 149)	314 374	274 953
		6.1	Arts and culture ²⁷	29 614	29 174
		6.2	Heritage, libraries and archives ²⁸	12 711	12 586
		6.3	Sport and active recreation ²⁹	39 790	36 267
		6.4	Social inclusion ³⁰	4 627	4 742
		6.5	Disability services ³¹	108 417	114 888
		6.6	Northern Territory concession and recognition schemes	32 235	32 273
		6.7	Emergency management welfare group ³²	86 980	45 023
		7	Corporate and shared services (p.149) ³³	70 475	128 594
		7.1	Corporate and governance	18 708	17 192
		7.2	Shared services received	51 767	111 402

²⁷ Minister for Arts, Culture and Heritage is responsible for this output.

²⁸ Minister for Arts, Culture and Heritage is responsible for this output.

²⁹ Minister for Sport is responsible for this output.

³⁰ Minister for Youth; Seniors; and Women and Minister for Multicultural Affairs are both responsible for this output.

³¹ Minister for Disabilities is responsible for this output.

³² Minister for Territory Families and Urban Housing is responsible for this output.

³³ Minister Worden is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Hon Eva Lawler MLA

Thursday 17 June 2021

9.00 am – 4.30 pm

Minister for Renewables and Energy
 Minister for Infrastructure, Planning and Logistics
 Minister for Environment
 Minister for Water Security
 Minister for Climate Change
 Minister for Essential Services

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Revised \$000	2021-22 Budget \$000
Renewables and Energy Essential Services	Industry, Tourism and Trade	1	Agriculture and fisheries (p.89)³⁴	50 227	43 341
		1.1	Agriculture	18 799	17 022
		1.2	Fisheries	12 911	11 094
		1.3	Biosecurity and animal welfare	18 517	15 225
		2	Mining and energy (p.89)	32 645	38 289
		2.1	Resource industry development services ³⁵	10 488	10 521
		2.2	Mines services ³⁶	10 735	11 106
		2.3	Energy development ³⁷	6 427	6 101
		2.4	Office of Sustainable Energy	4 995	10 561
		3	Business, innovation and workforce (p.89)	266 766	117 948
		3.1	Business and innovation NT ³⁸	156 967	21 106
		3.2	Workforce NT ³⁹	103 535	91 347
		3.3	Northern Australia development, market engagement and trade ⁴⁰	6 264	5 495
		4	Industry and economic analysis (p.89)⁴¹	8 798	10 950
		4.1	Economic reform	2 548	2 936
		4.2	Industry development	6 250	8 014
		5	Tourism, services and hospitality (p.89)	90 012	82 904
		5.1	Tourism ⁴²	61 286	56 018
		5.2	Events ⁴³	25 563	23 806
		5.3	Screen sector ⁴⁴	3 163	3 080
		6	Licensing (p.89)⁴⁵	40 138	36 293
		6.1	Licensing NT	40 138	36 293

³⁴ Minister for Agribusiness and Aquaculture is responsible for this output group.

³⁵ Minister for Mining and Industry is responsible for this output.

³⁶ Minister for Mining and Industry is responsible for this output.

³⁷ Minister for Mining and Industry is responsible for this output.

³⁸ Minister for Small Business is responsible for this output.

³⁹ Minister for Jobs and Training is responsible for this output.

⁴⁰ Minister for Northern Australia and Trade is responsible for this output.

⁴¹ Minister for Mining and Industry is responsible for this output group.

⁴² Minister for Tourism and Hospitality is responsible for this output.

⁴³ Minister for Major Events is responsible for this output

⁴⁴ Minister for Mining and Industry is responsible for this output.

⁴⁵ Minister for Racing, Gaming and Licensing is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Revised \$000	2021-22 Budget \$000	
	Industry, Tourism and Trade	7	Corporate and shared services (p.89) ⁴⁶	35 103	35 054	
		7.1	Corporate and governance	10 834	10 600	
		7.2	Shared services received	24 269	24 454	
Infrastructure, Planning and Logistics	Infrastructure, Planning and Logistics	8	Infrastructure investment program, support and delivery (p.113)	136 647	144 718	
		8.1	Infrastructure investment and delivery	31 995	33 334	
		8.2	Infrastructure planning and governance	8 504	8 927	
		8.3	Building asset management	96 148	102 457	
			9	Lands and planning (p.113)	54 837	50 459
			9.1	Land development	12 980	8 636
			9.2	Crown land estate	23 402	23 464
			9.3	Development assessment services	3 208	3 177
			9.4	Lands planning	2 831	2 968
			9.5	Building advisory services	3 406	3 280
			9.6	Land information	8 642	8 568
			9.7	Northern Territory Planning Commission	368	366
			10	Logistics infrastructure and services (p.113)	248 570	245 223
			10.1	Passenger transport	65 415	64 848
			10.2	Registration and licensing	10 495	10 559
			10.3	Road safety and compliance	9 991	9 814
			10.4	Transport planning and delivery	141 633	141 269
			10.5	Transport assets	18 218	15 930
			10.6	Strategy, policy and legislation	2 818	2 803
			11	Housing program office (p.113)	20 232	72 295
			11.1	Capital program delivery	3 660	3 999
			11.2	Program planning and engagement	16 572	8 804
			11.3	Housing maintenance services	NA	59 492
	12	Corporate and shared services (p.113)	30 492	30 395		
	12.1	Corporate and governance	12 034	11 869		
	12.2	Shared services received	18 458	18 526		
Environment Water Security Climate Change	Environment, Parks and Water Security	13	Natural resources (p.125)	45 370	50 852	
		13.1	Flora and fauna	11 706	19 245	
		13.2	Rangelands	10 493	10 141	
		13.3	Water resources	12 586	12 327	
		13.4	Bushfires	10 585	9 139	
			14	Parks and wildlife (p.125) ⁴⁷	47 695	46 565
			14.1	Parks, wildlife and visitor services	47 695	46 565
			15	Environment (p.125)	11 360	10 958
	15.1	Environment management and policy	11 360	10 958		

⁴⁶ Minister Kirby is responsible for this output group.

⁴⁷ Minister for Parks and Rangers is responsible for this output group.

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Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Revised \$000	2021-22 Budget \$000
Environment Water Security Climate Change	Environment, Parks and Water Security	16	Statutory body (p.125)	754	748
		16.1	Northern Territory Environment Protection Authority	754	748
		17	Corporate and shared services (p.125)	17 333	18 877
		17.1	Corporate and governance	4 677	5 567
		17.2	Shared services received	12 656	13 310
	Territory Wildlife Parks	18	Income (p.133) ⁴⁸	10 902	10 780
			Territory Wildlife Park	5 837	5 412
			Alice Springs Desert Park	5 065	5 368
			Expenses (p.133)	13 015	12 881
			Territory Wildlife Park	7 161	6 735
	Alice Springs Desert Park	5 854	6 146		

⁴⁸ Minister for Parks and Rangers is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Hon Nicole Manison MLA

Monday 21 June 2021

9.00 am – 4.30 pm

Minister for Police, Fire and Emergency Services
 Minister for Mining and Industry
 Minister for Northern Australia and Trade
 Minister for Defence Industries
 Minister for Agribusiness and Aquaculture
 Minister for International Education

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Revised \$000	2021-22 Budget \$000
Police, Fire and Emergency Services	NT Police, Fire and Emergency Services	1	Community safety and crime prevention (p.79)	128 177	127 674
		1.1	Community safety and crime prevention	128 177	127 674
		2	General policing, crime detection, investigation and prosecution (p.79)	232 803	231 791
		2.1	Response services	76 170	75 874
		2.2	Investigations	104 062	103 551
		2.3	Services to the judicial process	52 571	52 366
		3	Road safety services (p.79)	32 856	32 728
		3.1	Road safety services	32 856	32 728
		4	Fire prevention and response management (p.79)	45 228	44 584
		4.1	Fire prevention and response management	45 228	44 584
		5	Emergency services (p.79)	2 934	3 282
		5.1	Emergency services	2 934	3 282
6	Corporate and shared services (p.79)	50 275	48 335		
6.1	Corporate and governance	14 109	13 963		
6.2	Shared services received	36 166	34 372		
Mining and Industry Northern Australia and Trade Defence Industries Agribusiness and Aquaculture International Education	Industry, Tourism and Trade	7	Agriculture and fisheries (p.89)	50 227	43 341
		7.1	Agriculture	18 799	17 022
		7.2	Fisheries	12 911	11 094
		7.3	Biosecurity and animal welfare	18 517	15 225
		8	Mining and energy (p.89)	32 645	38 289
		8.1	Resource industry development services	10 488	10 521
		8.2	Mines services	10 735	11 106
		8.3	Energy development	6 427	6 101
		8.4	Office of Sustainable Energy ⁴⁹	4 995	10 561
9	Business, innovation and workforce (p.89)	266 766	117 948		
9.1	Business and innovation NT ⁵⁰	156 967	21 106		
9.2	Workforce NT ⁵¹	103 535	91 347		

⁴⁹ Minister for Renewables and Energy is responsible for this output.

⁵⁰ Minister for Small Business is responsible for this output.

⁵¹ Minister for Jobs and Training is responsible for this output.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Revised \$000	2021-22 Budget \$000
		9.3	Northern Australia development, market engagement and trade	6 264	5 495
		10	Industry and economic analysis (p.89)	8 798	10 950
Mining and Industry		10.1	Economic reform	2 548	2 936
Northern Australia and Trade		10.2	Industry development ⁵²	6 250	8 014
		11	Tourism, services and hospitality (p.89)	90 012	82 904
Defence Industries	Industry, Tourism and Trade	11.1	Tourism ⁵³	61 286	56 018
Agribusiness and Aquaculture		11.2	Events ⁵⁴	25 563	23 806
		11.3	Screen sector	3 163	3 080
		12	Licensing (p.89)⁵⁵	40 138	36 293
International Education		12.1	Licensing NT	40 138	36 293
		13	Corporate and shared services (p.89)⁵⁶	35 103	35 054
		13.1	Corporate and governance	10 834	10 600
		13.2	Shared services received	24 269	24 454

⁵² Minister Kirby is responsible for procurement in this output.

⁵³ Minister for Tourism and Hospitality is responsible for this output.

⁵⁴ Minister for Major Events is responsible for this output.

⁵⁵ Minister for Racing, Gaming and Licensing is responsible for this output group.

⁵⁶ Minister Kirby is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Hon Kate Worden MLA

Tuesday 22 June 2021

8.30 am – 2.30 pm

Minister for Territory Families and Urban Housing
 Minister for Disabilities
 Minister for Sport
 Minister for Multicultural Affairs

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Revised \$000	2021-22 Budget \$000	
Territory Families and Urban Housing Disabilities Sport Multicultural Affairs	Territory Families, Housing and Communities	1	Families (p.149)	276 727	274 352	
		1.1	Family support	22 632	22 475	
		1.2	Child protection	21 683	21 518	
		1.3	Out of home care	123 606	121 219	
		1.4	Youth justice	69 209	71 021	
		1.5	Domestic, family and sexual violence	28 722	26 553	
		1.6	Reform Management Office ⁵⁷	10 875	11 566	
		2	Housing (p.149)	477 525	420 408	
		2.1	Homelessness services	34 167	38 561	
		2.2	Urban housing	116 719	95 888	
		2.3	Remote housing ⁵⁸	159 483	118 576	
		2.4	Town camps and homelands ⁵⁹	45 362	52 198	
		2.5	Government employee housing ⁶⁰	41 442	34 096	
		2.6	Indigenous essential services ⁶¹	80 352	81 089	
		3	Communities (p. 149)	314 374	274 953	
		3.1	Arts and culture ⁶²	29 614	29 174	
		3.2	Heritage, libraries and archives ⁶³	12 711	12 586	
		3.3	Sport and active recreation	39 790	36 267	
		3.4	Social inclusion ⁶⁴	4 627	4 742	
		3.5	Disability services	108 417	114 888	
		3.6	Northern Territory concession and recognition schemes ⁶⁵	32 235	32 273	
		3.7	Emergency management welfare group	86 980	45 023	
		4	Corporate and shared services (p.149)	70 475	128 594	
		4.1	Corporate and governance	18 708	17 192	
	4.2	Shared services received	51 767	111 402		
		NT Home Ownership	5	Income (p.159)	11 217	11 217
				NT Home Ownership	11 217	11 217
			Expenses (p.19)	10 564	10 109	
			NT Home Ownership	10 564	10 109	

⁵⁷ Minister for Children is responsible for this output.

⁵⁸ Minister for Remote Housing and Town Camps is responsible for this output.

⁵⁹ Minister for Remote Housing and Town Camps is responsible for this output.

⁶⁰ Minister for Remote Housing and Town Camps is responsible for this output.

⁶¹ Minister for Indigenous Essential Services is responsible for this output.

⁶² Minister for Arts, Culture and Heritage is responsible for this output.

⁶³ Minister for Arts, Culture and Heritage is responsible for this output.

⁶⁴ Minister for Youth; Seniors; and Women and Minister for Multicultural Affairs are both responsible for this output.

⁶⁵ Minister for Seniors is responsible for this output.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Hon Paul Kirby MLA

Tuesday 22 June 2021

2.30 pm – 7.00 pm

Minister for Small Business
 Minister for Jobs and Training
 Minister for Recreational Fishing
 Minister for Veterans' Affairs
 Minister for Public Employment
 Minister for Corporate and Digital Development

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Revised \$000	2021-22 Budget \$000	
Corporate and Digital Development	Corporate and Digital Development	1	Corporate support development (p.175)	177 743	178 911	
		1.1	Workforce services	27 075	26 866	
		1.2	Employment services	18 596	18 321	
		1.3	Procurement services	9 038	8 836	
		1.4	Information management services	6 591	6 551	
		1.5	Finance services	7 859	7 679	
		1.6	Property leasing services	107 711	109 789	
		1.7	Vehicle management services	873	869	
		2	Digital government development (p.175)	189 717	213 395	
		2.1	ICT network services	39 377	37 943	
		2.2	Agency business systems and support services	62 903	61 336	
		2.3	Across-government systems and support services	25 212	25 326	
		2.4	Digital projects	34 267	52 550	
		2.5	Data services	14 591	13 153	
		2.6	Digital communications	2 489	2 479	
		2.7	Digital connectivity and strategy	10 878	20 608	
		3	Corporate and shared services (p.175)	6 025	5 114	
		3.1	Corporate and governance	4 865	3 954	
		3.2	Shared services received	302	302	
	3.3	Shared services provided	858	858		
		NT Fleet	4	Income (p.185)	38 874	39 212
				Vehicle fleet services	38 874	39 212
				Expenses (p.185)	32 266	32 166
				Vehicle fleet services	32 266	32 166
		Data Centre Services	5	Income (p.191)	28 571	28 571
				Data centre management	28 571	28 571
				Expenses (p.191)	24 138	23 933
				Data centre management	24 138	23 933
	Small Business Jobs and Training	Industry, Tourism and Trade	6	Agriculture and fisheries (p.89)⁶⁶	50 227	43 341
			6.1	Agriculture	18 799	17 022
6.2			Fisheries	12 911	11 094	
6.3			Biosecurity and animal welfare	18 517	15 225	

⁶⁶ Minister for Agribusiness and Aquaculture is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Revised \$000	2021-22 Budget \$000	
Small Business Jobs and Training	Industry, Tourism and Trade	7	Mining and energy (p.89)	32 645	38 289	
		7.1	Resource industry development services ⁶⁷	10 488	10 521	
		7.2	Mines services ⁶⁸	10 735	11 106	
		7.3	Energy development ⁶⁹	6 427	6 101	
		7.4	Office of Sustainable Energy ⁷⁰	4 995	10 561	
		8	Business, innovation and workforce (p.89)	266 766	117 948	
		8.1	Business and innovation NT	156 967	21 106	
		8.2	Workforce NT	103 535	91 347	
		8.3	Northern Australia development, market engagement and trade ⁷¹	6 264	5 495	
		9	Industry and economic analysis (p.89)	8 798	10 950	
		9.1	Economic reform ⁷²	2 548	2 936	
		9.2	Industry development ⁷³	6 250	8 014	
		10	Tourism, services and hospitality (p.89)	90 012	82 904	
		10.1	Tourism ⁷⁴	61 286	56 018	
		10.2	Events ⁷⁵	25 563	23 806	
		10.3	Screen sector ⁷⁶	3 163	3 080	
		11	Licensing (p.89) ⁷⁷	40 138	36 293	
		11.1	Licensing NT	40 138	36 293	
12	Corporate and shared services (p.89)	35 103	35 054			
12.1	Corporate and governance	10 834	10 600			
12.2	Shared services received	24 269	24 454			
Public Employment	Chief Minister and Cabinet	13	Office of the Commissioner for Public Employment (p.13)	6 591	6 213	
		13.1	Employee and industrial relations	2 059	2 034	
		13.2	Workforce planning and development	2 738	2 691	
		13.3	Aboriginal employment and career development	962	678	
		13.4	Public sector appeals and grievance reviews	832	810	

⁶⁷ Minister for Mining and Industry is responsible for this output.

⁶⁸ Minister for Mining and Industry is responsible for this output.

⁶⁹ Minister for Mining and Industry is responsible for this output.

⁷⁰ Minister for Renewables and Energy is responsible for this output.

⁷¹ Minister for Northern Australia and Trade is responsible for this output.

⁷² Minister for Mining and Industry is responsible for this output.

⁷³ Minister Kirby is responsible for procurement in this output.

⁷⁴ Minister for Tourism and Hospitality is responsible for this output.

⁷⁵ Minister for Major Events is responsible for this output.

⁷⁶ Minister for Mining and Industry is responsible for this output.

⁷⁷ Minister for Racing, Gaming and Licensing is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Hon Selena UiBo MLA

Wednesday 23 June 2021

8.30 am – 1.30 pm

Attorney-General and Minister for Justice
 Minister for Treaty and Local Decision Making
 Minister for Aboriginal Affairs
 Minister for Parks and Rangers

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Revised \$000	2021-22 Budget \$000
Attorney-General and Justice	Attorney-General and Justice	1	Legal services (p.165)	61 206	59 558
		1.1	Solicitor for the Northern Territory	10 348	10 363
		1.2	Legal policy	41 117	40 104
		1.3	Crime Victims Services Unit	8 390	7 754
		1.4	Criminal justice research and statistics	1 351	1 337
		2	Correctional services (p.165)	230 561	221 008
		2.1	Custodial services	203 380	195 024
		2.2	Community corrections	26 561	25 376
		2.3	Parole Board	620	608
		3	Court and tribunal support services (p.165)	44 022	41 255
		3.1	Higher courts	16 220	15 180
		3.2	Lower courts and tribunals	24 983	23 256
		3.3	Fines Recovery Unit	2 819	2 819
		4	Director of Public Prosecutions (p.165)	14 379	12 749
		4.1	Director of Public Prosecutions	14 379	12 749
		5	Independent offices (p.165)	15 172	14 594
		5.1	Consumer Affairs ⁷⁸	2 546	2 595
		5.2	Anti-Discrimination Commission	1 640	1 445
		5.3	Registrar-General ⁷⁹	1 986	1 810
		5.4	Public Trustee ⁸⁰	2 034	1 854
		5.5	Children's Commissioner	1 848	1 828
		5.6	Office of the Public Guardian ⁸¹	4 087	4 042
		5.7	Health and Community Services Complaints Commission ⁸²	1 031	1 020
		6	NT WorkSafe (p.165)	8 394	8 297
		6.1	NT WorkSafe	8 394	8 297
7	Corporate and shared services (p.165)	41 993	46 068		
7.1	Corporate and governance	8 083	8 661		
7.2	Shared services received	33 910	37 407		

⁷⁸ The Committee is not requiring this office to attend the hearings at this time.

⁷⁹ The Committee is not requiring this office to attend the hearings at this time.

⁸⁰ The Committee is not requiring this office to attend the hearings at this time.

⁸¹ The Committee is not requiring this office to attend the hearings at this time.

⁸² The Committee is not requiring this office to attend the hearings at this time.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Revised \$000	2021-22 Budget \$000
Treaty and Local Decision Making Aboriginal Affairs	Chief Minister and Cabinet	8	Territory regional growth (p.13)	150 233	119 580
		8.1	Regional development, local government and Aboriginal affairs ⁸³	150 233	119 580
Parks and Rangers	Environment, Parks and Water Security	9	Natural resources (p.125) ⁸⁴	45 370	50 852
		9.1	Flora and fauna	11 706	19 245
		9.2	Rangelands	10 493	10 141
		9.3	Water resources	12 586	12 327
		9.4	Bushfires	10 585	9 139
		10	Parks and wildlife (p.125)	47 695	46 565
		10.1	Parks, wildlife and visitor services	47 695	46 565
		11	Environment (p.125) ⁸⁵	11 360	10 958
		11.1	Environment management and policy	11 360	10 958
		12	Statutory body (p.125) ⁸⁶	754	748
	12.1	Northern Territory Environment Protection Authority	754	748	
	13	Corporate and shared services (p.125) ⁸⁷	17 333	18 877	
	13.1	Corporate and governance	4 677	5 567	
13.2	Shared services received	12 656	13 310		
	Territory Wildlife Parks	14	Income (p.133)	10 902	10 780
			Territory Wildlife Park	5 837	5 412
			Alice Springs Desert Park	5 065	5 368
			Expenses (p.133)	13 015	12 881
			Territory Wildlife Park	7 161	6 735
		Alice Springs Desert Park	5 854	6 146	

⁸³ Minister for Aboriginal Affairs is responsible for Aboriginal affairs policy and coordination, Aboriginal land strategic policy, Aboriginal Interpreter Service and Office of Aboriginal Affairs in this output. Minister for Treaty and Local Decision Making is responsible for negotiation of Treaty and implementation of local decision making agenda in this output.

⁸⁴ Minister for Environment; and Water Security is responsible for this output group.

⁸⁵ Minister for Environment is responsible for this output group.

⁸⁶ Minister for Environment is responsible for this output group.

⁸⁷ Minister Lawler is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Hon Chansey Paech MLA

Wednesday 23 June 2021

2.00 pm – 7.00 pm

Minister for Local Government
 Minister for Central Australian Economic Reconstruction
 Minister for Remote Housing and Town Camps
 Minister for Indigenous Essential Services
 Minister for Arts, Culture and Heritage

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Revised \$000	2021-22 Budget \$000
Local Government	Chief Minister and Cabinet	1	Territory regional growth (p.13)	150 233	119 580
		1.1	Regional development, local government and Aboriginal affairs ⁸⁸	150 233	119 580
Remote Housing and Town Camps Indigenous Essential Services Arts, Culture and Heritage	Territory Families, Housing and Communities	2.1	Families (p.149)	276 727	274 352
		2.1	Family support ⁸⁹	22 632	22 475
		2.2	Child protection ⁹⁰	21 683	21 518
		2.3	Out of home care ⁹¹	123 606	121 219
		2.4	Youth justice ⁹²	69 209	71 021
		2.5	Domestic, family and sexual violence ⁹³	28 722	26 553
		2.6	Reform Management Office ⁹⁴	10 875	11 566
		3	Housing (p.149)	477 525	420 408
		3.1	Homelessness services ⁹⁵	34 167	38 561
		3.2	Urban housing ⁹⁶	116 719	95 888
		3.3	Remote housing	159 483	118 576
		3.4	Town camps and homelands	45 362	52 198
		3.5	Government employee housing	41 442	34 096
		3.6	Indigenous essential services	80 352	81 089
		4	Communities (p. 149)	314 374	274 953
		4.1	Arts and culture	29 614	29 174
		4.2	Heritage, libraries and archives	12 711	12 586
		4.3	Sport and active recreation ⁹⁷	39 790	36 267
		4.4	Social inclusion ⁹⁸	4 627	4 742
		4.5	Disability services ⁹⁹	108 417	114 888
4.6	Northern Territory concession and recognition schemes ¹⁰⁰	32 235	32 273		
4.7	Emergency management welfare group ¹⁰¹	86 980	45 023		

⁸⁸ Minister for Local Government is responsible for local government in this output.

⁸⁹ Minister for Territory Families and Urban Housing is responsible for this output.

⁹⁰ Minister for Territory Families and Urban Housing is responsible for this output.

⁹¹ Minister for Territory Families and Urban Housing is responsible for this output.

⁹² Minister for Territory Families and Urban Housing is responsible for this output.

⁹³ Minister for Territory Families and Urban Housing is responsible for this output.

⁹⁴ Minister for Children is responsible for this output.

⁹⁵ Minister for Territory Families and Urban Housing is responsible for this output.

⁹⁶ Minister for Territory Families and Urban Housing is responsible for this output.

⁹⁷ Minister for Sport is responsible for this output.

⁹⁸ Minister for Youth; Seniors; and Women and Minister for Multicultural Affairs are both responsible for this output.

⁹⁹ Minister for Disabilities is responsible for this output.

¹⁰⁰ Minister for Seniors is responsible for this output.

¹⁰¹ Minister for Territory Families and Urban Housing is responsible for this output.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Revised \$000	2021-22 Budget \$000
	Territory Families, Housing and Communities	5	Corporate and shared services (p.149) ¹⁰²	70 475	128 594
		5.1	Corporate and governance	18 708	17 192
		5.2	Shared services received	51 767	111 402
Arts, Culture and Heritage	Aboriginal Areas Protection Authority	6	Protection of sacred sites (p.197)	4 920	4 150
		6.1	Protection of sacred sites	4 920	4 150
		7	Corporate and shared services (p.197)	1 837	1 814
		7.1	Corporate and governance	1 060	1 037
		7.2	Shared services received	777	777

¹⁰²Minister Worden is responsible for this output group.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.

SCRUTINY OF GOVERNMENT OWNED CORPORATIONS

Thursday 24 June 2021

8.30 am – 12.30 pm

Power and Water Corporation

8.30 am – 10.00 am

Consideration of Statement of Corporate Intent 2021-22

Jacana Energy

10.00 am – 11.00 am

Consideration of Statement of Corporate Intent 2021-22

Territory Generation

11.00 am – 12.30 pm

Consideration of Statement of Corporate Intent 2021-22

Hon Ngaree Ah Kit MLA

Thursday 24 June 2021

12.30 pm – 1.30 pm

Speaker of the Legislative Assembly

Ministerial Portfolio	Agency		OUTPUT GROUP Output	2020-21 Revised \$000	2021-22 Budget \$000
Speaker ¹⁰³	Legislative Assembly	1	Parliamentary services (p.23)	27 360	27 368
		1.1	Assembly services	3 757	3 717
		1.2	Members and client services	16 906	16 986
		1.3	Building management services	6 697	6 665
		2	Corporate and shared services (p.23)	6 109	6 145
		2.1	Corporate and governance	1 600	1 585
		2.2	Shared services received	4 509	4 560

¹⁰³ Chief Minister is responsible for the Department of the Legislative Assembly, however, traditionally the Speaker appears with the Department at Estimates Hearings.

Outputs in blue are the responsibility of another Minister. Questions relating to these outputs should be asked of the responsible Minister during their appearance.